

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2007 Budget

Staffing Pattern

CURRENT

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A071100GA001

CHIEF PROSECUTOR PHILLIP J. TYDINGCO

PAGE 1 OF 2

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|---------------------|-------------------------------|------------|-------------|----------|----------|-----------------|---------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+1) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | | | | |
| 1 | 942 | Asst. Atty. General | Phillip Tydingco (Chief Pros) | IV-6 | 80,580 | 0 | 0 | 1/1/2009 (IV-7) | 0 | 80,580 | \$18,485 | 0 | 0 | 1,168 | \$174 | \$3,751 | \$312 | 23,890 | 104,470 |
| 2 | 524 | Asst. Atty. General | Dianne H. Corbett | IV-14 | 106,108 | 0 | 0 | 7/2/08 (IV15) | 0 | 106,108 | \$24,341 | 0 | 0 | 1,539 | \$174 | \$0 | \$0 | 26,054 | 132,162 |
| 3 | 954 | Asst. Atty. General | David Duncan | L-2 | 42,874 | 0 | 0 | | 0 | 42,874 | \$9,835 | 404 | 0 | 622 | 174 | \$3,751 | \$312 | 15,097 | 57,971 |
| 4 | 1037 | Asst. Atty. General | Edward C. Han | II-2 | 47,008 | 0 | 0 | | 0 | 47,008 | \$10,784 | 404 | 0 | 682 | \$174 | \$3,751 | \$312 | 16,106 | 63,114 |
| 5 | 216 | Asst. Atty. General | Charles Kinnunen | IV-7 | 83,400 | | 0 | 6/1/09 (IV-8) | 0 | 83,400 | \$19,132 | 404 | 0 | 1,209 | \$174 | \$1,512 | \$156 | 22,587 | 105,987 |
| 6 | 952 | Asst. Atty. General | Stephen Leon Guerrero | L-2 | 42,874 | 0 | 0 | 9/23/08 (L-3) | 0 | 42,874 | \$9,835 | 404 | 0 | 622 | \$174 | \$3,751 | \$312 | 15,097 | 57,971 |
| 7 | 202 | Asst. Atty. General | Lewis Littlepage | IV-6 | \$80,580 | 0 | \$0 | 5/18/08 (IV7) | 0 | 80,580 | \$18,485 | 404 | 0 | 1,168 | 174 | \$1,512 | \$0 | 21,743 | 102,323 |
| 8 | 302 | Asst. Atty. General | James B. O'Mallian | IV-7 | \$83,400 | \$0 | \$0 | 6/24/08 (IV8) | \$0 | \$83,400 | \$19,132 | 404 | \$0 | \$1,209 | \$174 | \$3,751 | \$0 | \$24,670 | \$108,070 |
| 9 | 918 | Asst. Atty. General | William Pole | L-1 | 40,352 | 0 | 0 | 10/26/07 (L-2) | 0 | 40,352 | \$9,257 | 0 | 0 | 585 | \$174 | \$4,741 | \$468 | 15,225 | 55,577 |
| 10 | 154 | Asst. Atty. General | Christopher Shea | IV-6 | 80,580 | 0 | 0 | LTA | 0 | 80,580 | \$18,485 | 0 | 0 | 1,168 | \$174 | \$3,751 | \$312 | 23,890 | 104,470 |
| 11 | 223 | Asst. Atty. General | Sally Tobin | L-2 | 42,874 | 0 | 0 | 9/19/2007 (L-3) | 2,522 | 45,396 | \$10,414 | 404 | 0 | 658 | \$174 | \$1,512 | \$156 | 13,318 | 58,714 |
| 12 | 305 | Asst. Atty. General | Marianne Woloschuk | IV-4 | 75,208 | 0 | 0 | | 0 | 75,208 | \$17,253 | 404 | 0 | 1,091 | \$174 | \$1,512 | \$0 | 20,433 | 95,641 |
| 13 | 209 | Asst. Atty. General | David Rivera | IV-6 | 80,580 | 0 | 0 | | 0 | 80,580 | \$18,485 | 404 | 0 | 1,168 | \$174 | \$1,512 | \$156 | 21,899 | 102,479 |
| 14 | 409 | Asst. Atty. General | Suzanne Horrigan | IV-6 | 80,580 | 0 | 0 | 8/16/09 (IV-7) | 0 | 80,580 | \$18,485 | 404 | 0 | 1,168 | 174 | \$3,751 | \$312 | 24,294 | 104,874 |
| 15 | 940 | Asst. Atty. General | Rachelle Lee-Warner | II-1 | 45,396 | 0 | 0 | LTA | 0 | 45,396 | \$10,414 | 404 | 0 | 658 | \$174 | \$3,572 | \$298 | 15,520 | 60,916 |
| 16 | 242 | Chief Investigator | James Cruz | Q-9 | 58,510 | 0 | 0 | 11/3/08 (Q10) | 0 | 58,510 | \$13,422 | 404 | 0 | 848 | 174 | \$0 | \$0 | 14,848 | 73,358 |
| 17 | 238 | Investigator IV | Freneil C. Macalma | O-6 | 43,955 | 0 | 0 | 2/8/08 (O-7) | 705 | 44,660 | \$10,245 | 0 | 0 | 648 | \$174 | \$0 | \$0 | 11,067 | 55,727 |
| 18 | 909 | Investigator IV | Juan Salas | O-1 | 33,811 | 0 | 0 | 11/8/07 (O2) | 0 | 33,811 | \$7,756 | 404 | 0 | 490 | 0 | 0 | 0 | 8,650 | 42,461 |
| 19 | 236 | Investigator IV | Anthony W. Blas* | O-13 | 56,231 | 0 | 0 | 8/9/09 (O14) | 0 | 56,231 | \$12,899 | 0 | 0 | 815 | \$174 | \$4,741 | \$468 | 19,098 | 75,329 |
| 20 | 243 | Investigator III | Conrad T. Bascon | N-12 | 49,915 | 0 | 0 | 6/7/09 (N13) | 0 | 49,915 | \$11,451 | 0 | 0 | 724 | \$174 | \$4,741 | \$468 | 17,557 | 67,472 |
| 21 | 233 | Investigator III | William Salisbury | N-6 | 40,383 | 0 | 0 | 1/25/09 (N7) | 0 | 40,383 | \$9,264 | 404 | 0 | 586 | \$174 | \$0 | \$0 | 10,427 | 50,810 |
| 22 | 430 | Investigator II | Maria Apuron | M-7 | 38,716 | 0 | 0 | 2/9/09 (M8) | 0 | 38,716 | \$8,881 | 404 | 0 | 561 | \$174 | \$3,751 | \$312 | 14,083 | 52,799 |
| 23 | 962 | Investigator II | Bryan J. Cruz | M-7 | 38,716 | 0 | 0 | 1/24/08 (M8) | 0 | 38,716 | \$8,881 | 404 | 0 | 561 | \$174 | \$3,751 | \$312 | 14,083 | 52,799 |
| 24 | 916 | Investigator I | Danny Gonzales | K-8 | 34,518 | 0 | 0 | 11/22/07 (K9) | 1,130 | 35,648 | \$8,178 | 404 | 0 | 517 | \$174 | \$3,751 | \$312 | 13,335 | 48,983 |
| 25 | 235 | Investigator I | Jerome Lorenzo | K-2 | 26,197 | 0 | 0 | 12/5/07 (K3) | 0 | 26,197 | \$6,010 | 404 | 0 | 380 | \$174 | \$0 | \$0 | 6,967 | 33,164 |
| 26 | 437 | Investigator I | Albert Manley | K-7 | 33,286 | 0 | 0 | 12/5/07 (K8) | 1,027 | 34,313 | \$7,871 | 404 | 0 | 498 | 174 | \$3,751 | \$312 | 13,009 | 47,322 |
| Grand Total: | | | | | \$1,466,632 | \$0 | \$0 | | \$5,384 | \$1,472,016 | \$337,680 | \$7,667 | \$0 | \$21,344 | \$4,350 | \$66,616 | \$5,290 | \$442,948 | \$1,914,964 |

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

PROGRAM: PROSECUTION DIVISION

Staffing Pattern

CURRENT

FUND: 100% LOCAL

ACCOUNT NO.: 5100A071100GA001
 CHIEF PROSECUTOR PHILLIP J. TYDINGCO
 PAGE 2 OF 2

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|---------------------|----------------------|-------------|-------------|----------|----------|---------------|---------|---------------------|------------------------|-----------------------------|----------------------------|-----------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (1/) | Medicare (1.45%*J) | Life (1/) | | | | |
| 27 | 456 | Admin. Supervisor | Vivian Nisperos | L-14 | 45,648 | 0 | 0 | 7/15/08 (L15) | 0 | 45,648 | \$10,472 | 0 | 0 | 662 | \$174 | \$1,440 | \$0 | 12,748 | 58,396 | |
| 28 | 640 | Paralegal I | Jenae Farnum | K-2 | 26,197 | 0 | 0 | 8/18/08 (K3) | 0 | 26,197 | \$6,010 | 404 | 0 | 380 | \$174 | \$0 | \$0 | 6,967 | 33,164 | |
| 29 | 964 | Paralegal I | Nicole Pinaula | K-1 | 24,656 | 0 | 0 | 1/22/08 (J2) | 0 | 24,656 | \$5,656 | 404 | 0 | 358 | \$174 | \$0 | \$0 | 6,591 | 31,247 | |
| 30 | 937 | Paralegal I | Zina M. Reyes | K-12 | 39,618 | 0 | 0 | 1/5/09 (K13) | 0 | 39,618 | \$9,088 | 0 | 0 | 574 | \$174 | \$0 | \$0 | 9,837 | 49,455 | |
| 31 | 267 | Legal Sec. III | Julie Rose Blas | J-10 | 34,414 | 0 | 0 | 7/9/09 (J11) | 0 | 34,414 | \$7,895 | 404 | 0 | 499 | \$174 | \$3,572 | \$298 | 12,841 | 47,255 | |
| 32 | 385 | Legal Secretary III | Holly P. Gumataotao | J-2 | 24,376 | 0 | 0 | 1/9/08 (J3) | 0 | 24,376 | \$5,592 | 404 | 0 | 353 | \$174 | 0 | 0 | 6,523 | 30,899 | |
| 33 | 285 | Legal Sec. II | Gabriella Rippel | J-4 | 27,244 | 0 | 0 | 8/9/08 (J5) | \$0 | 27,244 | \$6,250 | 404 | \$0 | \$395 | \$174 | \$0 | \$0 | \$7,222 | \$34,466 | |
| 34 | 466 | Legal Secretary I | Clarice D. Perez | H-2 | 21,223 | 0 | 0 | 1/23/08 (H3) | 0 | 21,223 | \$4,869 | 404 | 0 | 308 | 174 | \$0 | \$0 | 5,754 | 26,977 | |
| 35 | 280 | Legal Clerk II | Emerita F. Escrupulo | H-12 | 32,096 | 0 | 0 | 11/5/07 (H13) | 0 | 32,096 | \$7,363 | 0 | 0 | 465 | \$174 | \$3,572 | \$298 | 11,872 | 43,968 | |
| 36 | 974 | Legal Clerk I | Yvonne Arceo | F-2 | 18,737 | 0 | 0 | 4/17/08 (F3) | 0 | 18,737 | \$4,298 | 0 | 0 | 272 | \$174 | \$4,501 | \$446 | 9,691 | 28,428 | |
| 37 | 271 | Legal Clerk I | Eloise R. Bejosano | F-11 | 27,379 | 0 | 0 | 9/17/08 (F12) | 0 | 27,379 | \$6,281 | 0 | 0 | 397 | \$174 | \$4,501 | \$446 | 11,799 | 39,178 | |
| 38 | 973 | Legal Clerk I | Narcissa Castro | F-1 | 17,635 | 0 | 0 | 4/17/07 (F2) | 551 | 18,186 | \$4,172 | 404 | 0 | 264 | \$174 | \$4,501 | \$446 | 9,960 | 28,146 | |
| 39 | 262 | Legal Clerk I | Lynette JT Flores | F-11 | 27,379 | 0 | 0 | 9/6/07 (F12) | 80 | 27,459 | \$6,299 | 404 | 0 | 398 | \$174 | \$4,501 | \$446 | 12,222 | 39,681 | |
| 40 | 906 | Legal Clerk I | Jennifer Garrido | F-1 | 24,656 | 0 | 0 | 10/30/07 (F2) | 0 | 24,656 | \$5,656 | 404 | 0 | 358 | \$174 | \$3,572 | \$298 | 10,461 | 35,117 | |
| 41 | 261 | Process Officer II | Ruby A. Guevara | I-10 | 32,083 | 0 | 0 | 8/18/07 (I10) | 187 | 32,270 | \$7,403 | 0 | 0 | 468 | \$174 | \$0 | \$0 | 8,045 | 40,315 | |
| 42 | 451 | Process Officer II | Antonio T. Pablo | I-12 | 34,368 | 0 | 0 | 11/8/08 (I13) | 0 | 34,368 | \$7,884 | 0 | 0 | 498 | \$174 | \$0 | \$0 | 8,556 | 42,924 | |
| 43 | 275 | Telephone Operator | Josefina Camacho | E-2 | 17,697 | 0 | 0 | 4/19/08 (E3) | 0 | 17,697 | \$4,060 | 404 | 0 | 257 | \$174 | \$3,572 | \$298 | 8,764 | 26,461 | |
| Grand Total: | | | | ---- | \$475,406 | \$0 | \$0 | ---- | \$818 | \$476,224 | \$109,246 | \$4,035 | \$0 | \$6,905 | \$2,958 | \$33,732 | \$2,976 | \$159,852 | \$636,076 | |
| GRAND TOTAL -----> | | | | | \$1,942,038 | \$0 | \$0 | \$0 | \$6,202 | \$1,948,240 | \$446,926 | \$11,702 | \$0 | \$28,249 | \$7,308 | \$100,348 | \$8,266 | \$602,800 | \$2,551,040 | |

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2007 Budget

Staffing Pattern

CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A071100GA001

DEPUTY: J. PATRICK MASON

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|---------------------|---------------------|-------------|-----------|----------|---------|------------------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special | Increment | | (E+F+G+I) Subtotal | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45%*J) | Life (1/) | | | | | |
| 1 | 376 | Asst. Atty. General | Charles H. Troutman | IV-22 | \$139,722 | \$0 | \$0 | 0/25/2011 (IV23) | \$0 | \$139,722 | \$32,052 | \$0 | \$0 | \$2,026 | \$174 | \$1,440 | \$149 | \$35,841 | \$175,563 | |
| 2 | 935 | Asst. Atty. General | Philip Isaac | IV-7 | 83,400 | 0 | 0 | 5/16/08 (IV8) | 0 | 83,400 | \$19,132 | 404 | 0 | 1,209 | \$174 | \$1,440 | \$149 | 22,508 | 105,908 | |
| 3 | 214 | Asst. Atty. General | Monty May | IV-11 | \$95,703 | \$0 | \$0 | 3/2/09 (IV-12) | \$0 | \$95,703 | \$21,954 | \$0 | \$0 | \$1,388 | \$174 | \$4,501 | \$446 | \$28,463 | \$124,166 | |
| 4 | 306 | Asst. Atty. General | Donald Bourgeois | IV-6 | 80,580 | 0 | 0 | 1/19/09 (IV-7) | 0 | 80,580 | \$18,485 | 0 | 0 | 1,168 | 174 | 0 | 0 | 19,827 | 100,407 | |
| 5 | 1002 | Asst. Atty. General | William Bischoff | IV-5 | 77,894 | 0 | 0 | | 0 | 77,894 | \$17,869 | 404 | 0 | 1,129 | \$174 | \$0 | \$0 | 19,576 | 97,470 | |
| 6 | 327 | Consumer Advocate | Bernie SN Alvarez | N-13 | 51,662 | 0 | 0 | 1/6/08 (N14) | 0 | 51,662 | \$11,851 | 0 | 0 | 749 | 174 | \$3,572 | \$298 | 16,644 | 68,306 | |
| 7 | 907 | Admin. Supervisor | Sharon C. Rodriguez | L-11 | 41,172 | 0 | 0 | 2/5/09 (L12) | 0 | 41,172 | \$9,445 | 0 | 0 | 597 | \$174 | \$1,440 | \$149 | 11,805 | 52,977 | |
| 8 | 308 | Paralegal I | Donald San Agustin | K-1 | 24,656 | 0 | 0 | 1/22/08 (K2) | 0 | 24,656 | \$5,656 | 0 | 0 | 358 | 174 | \$3,572 | \$298 | 10,058 | 34,714 | |
| 9 | 933 | Legal Sec. II | Marie Cruz | L-1 | 21,389 | 0 | 0 | 11/6/2007 (L2) | 0 | 21,389 | \$4,907 | 0 | 0 | 310 | \$174 | \$4,501 | \$446 | 10,338 | 31,727 | |
| 10 | 326 | Process Officer II | Francisco M. Santos | L-17 | 40,819 | 0 | 0 | 1/28/09 (I18) | 0 | 40,819 | \$9,364 | 0 | 0 | 592 | \$174 | \$0 | \$0 | 10,130 | 50,949 | |
| 11 | 958 | Investigator III | Felix T. Manglona | N-14 | 53,470 | | | 7/25/07 (N15) | 468 | 53,938 | \$12,373 | 404 | 0 | 782 | \$174 | \$0 | \$0 | 13,733 | 67,671 | |
| Grand Total: | | | | | \$710,467 | \$0 | \$0 | | \$468 | \$710,935 | \$163,088 | \$1,211 | \$0 | \$10,309 | \$1,914 | \$20,466 | \$1,935 | \$198,923 | \$909,858 | |

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT DIVISION
FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2007 Budget
Staffing Pattern
CURRENT

[BBMR SP-1]

ACCOUNT NO.: 5101B071170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|---------------------|------------------------|-------------|-----------|----------|----------|----------------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Medicare (1.45%*J) | Life (1/) | | | | | |
| 1 | 517 | Asst. Atty. General | Barbara P. Cepeda | IV-5 | 79,774 | 0 | \$0 | 10/21/2011 | 0 | 79,774 | 18,300 | 0 | 0 | 1,157 | \$174 | 4,501 | 446 | 24,578 | 104,352 | |
| 2 | 915 | Asst. Atty. General | Catherine Allen | IV-5 | 77,894 | 0 | 0 | 6/27/08 (IV-6) | 0 | 77,894 | 17,869 | 404 | 0 | 1,129 | \$174 | 3,572 | 0 | 23,148 | 101,042 | |
| 3 | 950 | Asst. Atty. General | Kali Tara | II-1 | 47,008 | 0 | 0 | | 0 | 47,008 | 10,784 | 404 | 0 | 682 | \$174 | \$0 | \$0 | 12,043 | 59,051 | |
| 4 | 449 | Asst. Atty. General | Shane Black | I-1 | 40,352 | 0 | 0 | | 0 | 40,352 | 9,257 | 404 | 0 | 585 | \$174 | \$3,572 | \$298 | 14,289 | 54,641 | |
| 5 | 955 | Asst. Atty. General | Perfecto Galman | I-1 | 40,352 | 0 | 0 | | 0 | 40,352 | 9,257 | 404 | 0 | 585 | \$174 | \$1,512 | \$156 | 12,087 | 52,439 | |
| 6 | 1027 | Investigator IV | Pauline R. Chaco | O-10 | 50,717 | 0 | \$0 | 7/10/09 (011) | 0 | 50,717 | 11,634 | 0 | 0 | 735 | \$174 | 0 | 0 | 12,544 | 63,261 | |
| 7 | 914 | Investigator III | Gener B. Cortez | N-12 | 49,915 | 0 | 0 | 8/27/09 (N13) | 0 | 49,915 | 11,451 | 0 | 0 | 724 | \$174 | 0 | 0 | 12,348 | 62,263 | |
| 8 | 908 | Investigator III | Joseph C. San Agustin | N-12 | 49,915 | 0 | 0 | 8/27/09 (N13) | 0 | 49,915 | 11,451 | 0 | 0 | 724 | \$174 | 0 | 0 | 12,348 | 62,263 | |
| 9 | 917 | Investigator III | Kenneth L. Williams | N-13 | 51,662 | 0 | 0 | 8/27/09 (N14) | 0 | 51,662 | 11,851 | 0 | 0 | 749 | \$174 | 0 | 0 | 12,774 | 64,436 | |
| 10 | 501 | Investigator II | Billy H. Hall | M-11 | 44,524 | 0 | 0 | 9/22/07(M12) | 130 | 44,654 | 10,244 | 0 | 0 | 647 | \$174 | 0 | 0 | 11,065 | 55,719 | |
| 11 | 429 | Investigator I | David Arceo | K-2 | 26,197 | 0 | 0 | 5/15/08 (K3) | 0 | 26,197 | 6,010 | 404 | 0 | 380 | \$174 | \$4,501 | \$446 | 11,914 | 38,111 | |
| 12 | 447 | Investigator I | Francisco Camacho | K-11 | 36,984 | 0 | 0 | 8/23/09 (k12) | 0 | 36,984 | 8,484 | 0 | 0 | 536 | \$174 | 0 | 0 | 9,194 | 46,178 | |
| 13 | 702 | Investigator I | Jose Manglona | K-2 | 26,197 | 0 | 0 | 9/5/08 (K3) | 0 | 26,197 | 6,010 | 0 | 0 | 380 | \$174 | \$4,501 | \$446 | 11,510 | 37,707 | |
| 14 | 432 | Investigator I | Rosita R. Quintanilla | K-15 | 43,925 | 0 | 0 | 12/8/08 (K16) | 0 | 43,925 | 10,076 | 0 | 0 | 637 | \$174 | 1,440 | 0 | 12,327 | 56,252 | |
| 15 | 905 | Paralegal II | Franklin Honarario | L-11 | 41,172 | 0 | 0 | 3/22/09 (L12) | 0 | 41,172 | 9,445 | 0 | 0 | 597 | \$174 | 3,572 | 0 | 13,788 | 54,960 | |
| 16 | 382 | Paralegal I | Bernardita S. Manglona | K-14 | 42,440 | 0 | 0 | 11/11/08 (K15) | 0 | 42,440 | 9,736 | 0 | 0 | 615 | \$174 | 0 | 0 | 10,525 | 52,965 | |
| 17 | 436 | Paralegal I | Grace G. Santos | K-7 | 33,286 | 0 | 0 | 4/20/08 (K8) | 0 | 33,286 | 7,636 | 404 | 0 | 483 | \$174 | 0 | 446 | 9,142 | 42,428 | |
| 18 | 406 | Paralegal I | Elizabeth Anderson | K-9 | 35,751 | 0 | 0 | 4/16/07 (K10) | 617 | 36,368 | 8,343 | 0 | 0 | 527 | \$174 | 0 | 0 | 9,044 | 45,412 | |
| 19 | 1028 | Paralegal I | Caroline Ogo | K-16 | 45,463 | | | 12/25/08 (K17) | 0 | 45,463 | 10,429 | 0 | 0 | 659 | \$174 | 0 | 0 | 11,262 | 56,725 | |
| 20 | 450 | Process Officer II | Raymond A. Florig | I-14 | 36,816 | 0 | 0 | 6/2/09 (I15) | 0 | 36,816 | 8,446 | 0 | 0 | 534 | \$174 | 1,440 | 149 | 10,742 | 47,558 | |
| 21 | 448 | Process Officer II | Elias B. Leon | I-12 | 34,368 | 0 | 0 | 11/7/08 (I13) | 0 | 34,368 | 7,884 | 0 | 0 | 498 | \$174 | 0 | 0 | 8,556 | 42,924 | |
| 22 | 504 | Process Officer II | Peter S. Mesa | I-12 | 34,368 | 0 | 0 | 10/20/07 (I13) | 0 | 34,368 | 7,884 | 0 | 0 | 498 | \$174 | 0 | 0 | 8,556 | 42,924 | |
| 23 | 912 | Process Officer II | Joaquin C. Reyes | I-6 | 27,805 | 0 | 0 | 7/12/08 (I7) | 0 | 27,805 | 6,378 | 0 | 0 | 403 | \$174 | 0 | 149 | 7,105 | 34,910 | |
| | | | Grand Total: | ---- | \$996,885 | \$0 | \$0 | ---- | \$747 | \$997,632 | \$228,857 | \$2,421 | \$0 | \$14,466 | \$4,002 | \$28,611 | \$2,536 | \$280,893 | \$1,278,525 | |
| | | | Local Share -----> | | \$338,941 | \$0 | \$0 | \$0 | \$254 | \$339,195 | \$77,811 | \$823 | \$0 | \$4,918 | \$1,361 | \$9,728 | \$862 | \$95,503 | \$434,698 | |
| | | | Federal Share -----> | | \$657,944 | \$0 | \$0 | \$0 | \$493 | \$658,437 | \$151,045 | \$1,598 | \$0 | \$9,547 | \$2,641 | \$18,883 | \$1,674 | \$185,389 | \$843,826 | |

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT DIVISION
FUND: 34% LOCAL : 66% FEDERAL
ACCOUNT NO.: 5101B071170CE101
DEPUTY: BARBARA P. CEPEDA
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OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2007 Budget
Staffing Pattern
CURRENT

[BBMR SP-1]

| No. | Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|-----|---------------------|------------------------------|----------------------|------------|-----------|----------|----------|------------------|-----|------------------------|-----------------------------|----------------------------|--------------------|----------|----------|-------------------|------------------|---------------------------|---------------|-----------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL | |
| | | | | | | | Date | Amt. | | Retirement (J *22.94%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (L) | | | | | | |
| 24 | 520 | Accounting Tech. Supvr | Annie Duenas | K-9 | \$35,751 | \$0 | \$0 | 1/19/09 (k10) | \$0 | \$35,751 | 8,201 | \$0 | \$0 | \$518 | \$174 | 0 | 298 | \$9,192 | \$44,943 | |
| 25 | 703 | Accountant I | Yolanda Salalila | K-1 | 24,656 | 0 | 0 | 12/1/07 (K2) | 0 | 24,656 | 5,656 | 0 | 0 | 358 | \$174 | \$3,572 | \$298 | 10,058 | 34,714 | |
| 26 | 459 | Accounting Tech. I | Ruth Damian | G-1 | 18,723 | 0 | 0 | UNCLASS | 0 | 18,723 | 4,295 | 404 | 0 | 271 | \$174 | 0 | 0 | 5,144 | 23,867 | |
| 27 | 706 | Acct. Tech I | Vincent B. Nelson | G-4 | 23,404 | 0 | 0 | 9/24/07 (G6) | 196 | 23,600 | 5,414 | 404 | 0 | 342 | \$174 | 0 | 0 | 6,334 | 29,934 | |
| 28 | 923 | Acct. Tech. I | Martha C. Nunotani | G-2 | 19,893 | 0 | 0 | 1/9/08 (G3) | 0 | 19,893 | 4,563 | 0 | 0 | 288 | \$174 | 0 | 0 | 5,026 | 24,919 | |
| 29 | 903 | Accounting Tech. I | Clarito Viray | G-2 | 19,893 | 0 | 0 | 4/17/08 (G3) | 0 | 19,893 | 4,563 | 404 | 0 | 288 | \$174 | \$4,501 | \$446 | 10,376 | 30,269 | |
| 30 | 901 | Accounting Tech. I | Jennifer Snover | G-9 | 27,149 | 0 | 0 | 11/7/07 (G10) | 0 | 27,149 | 6,228 | 404 | 0 | 394 | \$174 | 0 | 446 | 7,645 | 34,794 | |
| 31 | 902 | Accounting Tech. I | Loretta Roberts | G-4 | 22,234 | 0 | 0 | 8/22/08 (G5) | 0 | 22,234 | 5,100 | 404 | 0 | 322 | \$174 | 0 | 446 | 6,446 | 28,680 | |
| 32 | 705 | Accounting Tech. I | Cindy Cepeda | G-2 | 19,893 | 0 | 0 | 8/22/08 (G3) | 0 | 19,893 | 4,563 | 404 | 0 | 288 | \$174 | 0 | 446 | 5,875 | 25,768 | |
| 33 | 904 | Accounting Tech. I | Joycelyn Arceo | G-2 | 19,893 | 0 | 0 | 8/22/08 (G3) | 0 | 19,893 | 4,563 | 404 | 0 | 288 | \$174 | 0 | 446 | 5,875 | 25,768 | |
| 34 | 972 | Accounting Tech. I | Cory Cunic | G-1 | 18,723 | 0 | 0 | 8/23/08 (G2) | 0 | 18,723 | 4,295 | 404 | 0 | 271 | \$174 | 0 | 446 | 5,590 | 24,313 | |
| 35 | 266 | Admin. Supervisor | Erlinda Uson | L-10 | 39,780 | 0 | 0 | 9/11/08 (L11) | 0 | 39,780 | 9,126 | 0 | 0 | 577 | \$174 | 0 | 149 | 10,025 | 49,805 | |
| 36 | 530 | Legal Sec III | Brenda Perez-Aguon | J-11 | 35,618 | 0 | 0 | 7/3/09(J12) | 0 | 35,618 | 8,171 | 404 | 0 | 516 | \$174 | 0 | 0 | 9,265 | 44,883 | |
| 37 | 117 | Legal Sec III | Yvonne C. Charfauros | J-13 | 38,155 | 0 | 0 | 7/3/09 (J14) | 0 | 38,155 | 8,753 | 0 | 0 | 553 | \$174 | 0 | 0 | 9,480 | 47,635 | |
| 38 | 391 | Word Processing Sec.I | Lucilla McDonald | G-2 | 19,893 | 0 | 0 | 8/14/08 (G3) | 0 | 19,893 | 4,563 | 404 | 0 | 288 | \$174 | \$4,501 | \$446 | 10,376 | 30,269 | |
| 39 | 434 | Program Coordinator III | Diane A. Blas | M-10 | 43,018 | 0 | 0 | 8/23/09 (M11) | 0 | 43,018 | 9,868 | 404 | 0 | 624 | \$174 | 0 | 0 | 11,070 | 54,088 | |
| 40 | 457 | Record Mgmt. Officer | Wilfred A. Paulino | J-13 | 38,155 | 0 | 0 | 5/6/07 (J14) | 557 | 38,712 | 8,881 | 0 | 0 | 561 | \$174 | 0 | 0 | 9,616 | 48,328 | |
| 41 | 507 | Legal Clerk I | Freddy Q. Flores | F-10 | 26,453 | 0 | 0 | 10/11/2007 (f11) | 926 | 27,379 | 6,281 | 0 | 0 | 397 | \$174 | 0 | 0 | 6,852 | 34,231 | |
| 42 | 510 | Legal Clerk I | Remedios F. O'Keefe | F-7 | 23,808 | 0 | 0 | 7/22/08 (F8) | 0 | 23,808 | 5,462 | 0 | 0 | 345 | \$174 | 0 | 0 | 5,981 | 29,789 | |
| 43 | 458 | Legal Clerk I | Christyne C. Oliver | F-9 | 25,571 | 0 | 0 | 1/9/09 (F10) | 0 | 25,571 | 5,866 | 404 | 0 | 371 | \$174 | 3,572 | 298 | 10,684 | 36,255 | |
| 44 | 465 | Legal Clerk I | Julia G. Salas | F-12 | 28,337 | 0 | 0 | 4/1/09 (F13) | 0 | 28,337 | 6,501 | 0 | 0 | 411 | \$174 | 3,572 | 298 | 10,955 | 39,292 | |
| 45 | 970 | Computer System Analyst II | Wesley Taitague | M-1 | 28,678 | 0 | 0 | 10/23/07 (M2) | 0 | 28,678 | 6,579 | 404 | 0 | 416 | \$174 | \$0 | \$0 | 7,572 | 36,250 | |
| 46 | 904 | Special Projects Coordinator | Teresa A. Borja | M-10 | 43,018 | 0 | 0 | UNCLASS | 0 | 43,018 | 9,868 | 404 | 0 | 624 | \$174 | 3,572 | 0 | 14,642 | 57,660 | |
| 47 | 951 | Special Projects Coord. | Janus Mendiola | M-5 | 35,848 | 0 | 0 | UNCLASS | 0 | 35,848 | 8,224 | 404 | 0 | 520 | \$174 | \$4,741 | \$468 | 14,530 | 50,378 | |
| 48 | 518 | Telephone Operator | Melissa San Nicolas | E-1 | 16,656 | 0 | 0 | | 0 | 16,656 | 3,821 | 404 | 0 | 242 | \$174 | \$4,741 | \$468 | 9,849 | 26,505 | |
| | | Grand Total: | | | \$693,200 | \$0 | \$0 | | | \$1,679 | \$694,879 | \$159,405 | \$6,456 | \$0 | \$10,076 | \$4,350 | \$32,772 | \$5,399 | \$218,458 | \$913,337 |

| | | | | | | | | | | | | | | | |
|------------------------------------|-------------|-----|-----|-----|---------|-------------|-----------|---------|-----|----------|---------|----------|---------|-----------|-------------|
| Local Share -----> | \$235,688 | \$0 | \$0 | \$0 | \$571 | \$236,259 | \$54,198 | \$2,195 | \$0 | \$3,426 | \$1,479 | \$11,142 | \$1,836 | \$74,276 | \$310,535 |
| Federal Share -----> | \$457,512 | \$0 | \$0 | \$0 | \$1,108 | \$458,620 | \$105,207 | \$4,261 | \$0 | \$6,650 | \$2,871 | \$21,630 | \$3,563 | \$144,182 | \$602,803 |
| Local Share (1 and 2 of 2)-----> | \$574,629 | \$0 | \$0 | \$0 | \$825 | \$575,454 | \$132,009 | \$3,018 | \$0 | \$8,344 | \$2,840 | \$20,870 | \$2,698 | \$169,779 | \$745,233 |
| Federal Share (1 and 2 of 2)-----> | \$1,115,456 | \$0 | \$0 | \$0 | \$1,601 | \$1,117,057 | \$256,253 | \$5,859 | \$0 | \$16,197 | \$5,512 | \$40,513 | \$5,237 | \$329,572 | \$1,446,629 |
| Grand Total -----> | \$1,690,085 | \$0 | \$0 | \$0 | \$2,426 | \$1,692,511 | \$388,262 | \$8,877 | \$0 | \$24,541 | \$8,352 | \$61,383 | \$7,935 | \$499,351 | \$2,191,862 |

