

OFFICE OF THE ATTORNEY GENERAL

Fiscal 2007 Budget

Staffing Pattern

As of December 31, 2006

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMIN. - SOLICITOR

FUND: 100 %Local

ACCOUNT NO.: 5100A071100GA001

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	300	Asst. Atty. General	Joseph Guthrie (Deputy)	IV-11	\$95,703	\$0	\$0	1/13/07 (IV12)	\$2,061	\$97,764	\$22,144	\$0	\$0	\$1,418	\$174	\$3,572	\$298	\$27,605	\$125,369	
2	158	Asst. Atty. General	Deborah Rivera	IV-10	92,467	0	0	2/21/07 (IV11)	1,868	94,335	\$21,367	0	0	1,368	\$174	\$3,572	\$298	26,779	121,114	
3	326	Process Officer II	Francisco M. Santos	I-16	39,438	0	0	1/29/07 (I17)	1,036	40,474	\$9,167	0	0	587	\$174	\$0	\$0	9,928	50,402	
4	907	Land Abstractor III	Sharon C. Rodriguez	K-11	38,278	0	0	12/24/07 (K12)	1,117	39,395	\$8,923	0	0	571	\$174	\$1,440	\$149	11,257	50,652	
5	161	Asst. Atty. General	**Helen Kennedy (GEPA)	IV-6	80,580	0	0	12/7/07 (IV7)	0	80,580	\$18,251	404	0	1,168	\$174	\$3,572	\$0	23,569	104,149	
6	935	Asst. Atty. General	Phillip Isaac	IV-7	83,400	0	0	5/16/08 (IV8)	0	83,400	\$18,890	404	0	1,209	\$174	\$1,440	\$149	22,266	105,666	
7	1007	Asst. Atty. General (LTA)	**David Sullivan (DOE)	IV-6	80,580	0	0	8/10/08 (IV-7)	0	80,580	\$18,251	0	0	1,168	\$174	\$0	\$0	19,594	100,174	
8	920	Legal Secretary I	Joyce Siguenza	H-5	24,968	0	0	1/9/07 (H6)	749	25,717	\$5,825	404	0	373	\$174	\$1,440	\$149	8,364	34,081	
9	921	Legal Secretary I	Violeta B. Camacho	H-1	19,974	0	0	1/19/07 (H2)	938	20,912	\$4,737	404	0	303	\$174	\$4,500	\$446	10,563	31,475	
10	273	Clerk II	*Celine M. Taitague	D-9	22,968	0	0	11/7/07 (D10)	726	23,694	\$5,367	0	0	344	\$174	\$1,440	\$0	7,324	31,018	
11	1002	Asst. Atty. General	William Bischoff	IV-5	77,894	0	0		0	77,894	\$17,643	404	0	1,129	\$174	\$0	\$0	19,350	97,244	
12	950	Asst. Atty. General	**Kali Tara	II-1	47,008	0	0		0	47,008	10,647	404	0	682	\$174	\$3,947	\$446	16,299	63,307	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$703,258	\$0	\$0		\$8,495	\$711,753	\$161,212	\$2,421	\$0	\$10,320	\$2,088	\$24,923	\$1,935	\$202,899	\$914,653	

1/FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

NOTE: Atty's salary is based on pay revision pursuant to P.L. 27-106 and Superior Court CV0929-05 that includes missed increment/salary adjustment.

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[BBMR SP-1]

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FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMIN. - GENERAL CRIMES

FUN 100 % Local

ACCOUNT NO.: 5100A071100GA001

PAGE 1 OF 2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	200	Asst. Atty. General	Frederick Canavor	IV-6	\$80,580	0	0	9/29/07 (IV7)	108	80,688	\$18,276	404	0	1,170	\$174	\$1,440	\$149	21,612	102,301	
2	237	Investigator III	*Anthony W. Blas	N-12	49,915	0	0	1/15/07 (N13)	1,310	51,225	\$11,602	0	0	743	\$174	\$4,500	\$446	17,465	68,690	
3	451	Process Officer II	Antonio T. Pablo	I-11	33,206	0	0	11/8/06 (I12)	1,065	34,271	\$7,762	0	0	497	\$174	\$0	\$0	8,433	42,704	
4	243	Investigator III	*Conrad T. Bascon	N-12	49,915	0	0	3/19/08 (N13)	1,019	50,934	\$11,537	0	0	739	\$174	\$4,500	\$446	17,395	68,329	
5	271	Legal Clerk I	Eloise R. Bejosano	F-10	26,453	0	0	9/17/06 (F11)	77	26,530	\$6,009	0	0	385	\$174	\$4,501	\$446	11,515	38,045	
6	280	Legal Clerk II	Emerita F. Escrupulo	H-12	32,096	0	0	11/5/07 (H13)	1,029	33,125	\$7,503	0	0	480	\$174	\$3,572	\$298	12,027	45,152	
7	238	Investigator Iv	*Freneil C. Macalma	O-6	43,955	0	0	2/8/08 (O-7)	705	44,660	\$10,115	0	0	648	\$174	\$0	\$0	10,937	55,597	
8	267	Legal Sec. III	Julie Rose B. Flores	J-9	33,266	0	0	7/9/07 (J10)	383	33,649	\$7,621	404	0	488	\$174	\$3,572	\$298	12,557	46,206	
9	262	Legal Clerk I	Lynette JT Flores	F-11	27,379	0	0	9/6/07 (F12)	80	27,459	\$6,219	404	0	398	\$174	\$4,501	\$446	12,142	39,601	
10	261	Process Officer II	*Ruby A. Guevara	I-9	43,726	0	0	2/18/07 (I10)	713	44,439	\$10,065	404	0	644	\$174	\$3,572	\$298	15,157	59,596	
11	456	Admin. Supervisor	Erlinda S. Uson	L-9	38,454	0	0	9/11/06 (L10)	111	38,565	\$8,735	0	0	559	\$174	\$0	\$149	9,617	48,182	
12	427	Paralegal I	Elizabeth S. Anderson	K-9	35,751	0	0	4/16/07 (K10)	617	36,368	\$8,237	0	0	527	\$174	\$0	\$0	8,939	45,307	
13	279	Legal Sec. III	Zina M. Reyes	J-11	35,618	0	0	1/3/07 (J12)	935	36,553	\$8,279	0	0	530	\$174	\$0	\$0	8,983	45,536	
14	524	Asst. Atty. General	Dianne H. Corbett	IV-14	106,108	0	0	7/2/08 (IV15)	0	106,108	\$24,033	0	0	1,539	\$174	\$0	\$0	25,746	131,854	
15	216	Asst. Atty. General	Charles Kinnunen	IV-6	80,580	0	0	6/1/07 (IV-7)	868	81,448	\$18,448	404	0	1,181	\$174	\$1,440	\$149	21,795	103,243	
16	233	Investigator III	William Salisbury	N-5	38,830	0	0	1/6/08 (N6)	1,618	40,448	\$9,161	404	0	586	\$174	\$0	\$0	10,325	50,773	
17	223	Asst. Atty. General	Sally Tobin (vice: B.Keith)	I-2	42,874	0	0	9/19/2007 (I-3)	2,522	45,396	\$10,282	404	0	658	\$174	\$1,440	\$149	13,107	58,503	
18	305	Asst. Atty. General	Marianne Woloschuk	IV-3	72,522	0	0	2/2/07 (IV-4)	1,653	74,175	\$16,801	404	0	1,076	\$174	\$1,440	\$0	19,894	94,069	
19	235	Investigator I	Jerome Lorenzo	K-1	24,656	0	0	12/5/06 (K2)	1,284	25,940	\$5,875	404	0	376	\$174	\$0	\$0	6,829	32,769	
20	110	Legal Sec. III	*Stephanie Callaway	J-1	22,942	0	0	7/12/06 (J2)	359	23,301	\$5,278	404	0	338	174	\$0	\$0	6,193	29,494	
21	284	Paralegal I	Joseph Vega	K-1	24,656	0	0	1/27/07 (K2)	1,156	25,812	\$5,846	404	0	374	174	\$1,440	\$149	8,387	34,199	
22	211	Asst. Atty. General	Maria Fitzpatrick	IV-11	95,703	0	0	11/4/07 (IV12)	0	95,703	\$21,677	0	0	1,388	174	\$3,572	\$298	27,109	122,812	
23	385	Legal Secretary III	Holly P. Gumataotao	J-1	22,942	0	0	1/9/07 (J2)	1,076	24,018	\$5,440	404	0	348	\$174	0	0	6,366	30,384	
24	466	Legal Secretary I	Clarice D. Perez	H-1	19,974	0	0	1/23/07 (H2)	937	20,911	\$4,736	404	0	303	174	\$0	\$0	5,617	26,528	
Grand Total:					\$1,082,101	\$0	\$0		\$19,625	\$1,101,727	\$249,541	\$5,246	\$0	\$15,975	\$4,176	\$39,490	\$3,720	\$318,148	\$1,419,875	

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PROGRAM: ADMIN. - GENERAL CRIMES

FUN 100 %Local

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Input by Department										Input by Department										
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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45%*J)	Life (I)					
25	302	Asst. Atty. General	James B. O'Mallan	IV-7	\$83,400	\$0	\$0	1/24/08 (IV8)	\$0	\$83,400	\$18,890	404	\$0	\$1,209	\$174	\$3,572	\$0	\$24,249	\$107,649	
26	242	Chief Investigator	James Cruz	Q-9	58,510	0	0	6/23/08 (Q10)	0	58,510	\$13,253	404	0	848	174	\$0	\$0	14,678	73,188	
27	973	Legal Clerk I	Narcissa Castro	F-1	17,635	0	0	4/17/07 (F2)	551	18,186	\$4,119	404	0	264	\$174	\$3,947	\$446	9,353	27,539	
28	974	Legal Clerk I	Yvonne Arceo	F-1	17,635	0	0	4/17/07 (F2)	551	18,186	\$4,119	404	0	264	\$174	\$3,947	\$446	9,353	27,539	
29	275	Telephone Operator	Josefina Camacho	E-1	16,656	0	0	4/19/07 (E2)	521	17,177	\$3,891	404	0	249	\$174	\$3,572	\$298	8,587	25,764	
30	430	Investigator I	Maria Apuron	M-6	37,282	0	0	2/9/08 (M7)	1,130	38,412	\$8,700	404	0	557	\$174	\$3,572	\$298	13,705	52,117	
31	916	Investigator I	Danny Gonzales	K-8	34,518	0	0	11/22/07 (K9)	1,130	35,648	\$8,074	404	0	517	\$174	\$3,572	\$298	13,039	48,687	
32	952	Asst. Atty. General	Stephen Leon Guerrero	I-1	40,352	0	0	9/22/2007	0	40,352	\$9,140	404	0	585	\$174	\$3,572	\$298	14,172	54,524	
33	437	Investigator I	Albert Manley	K-7	33,286	0	0	12/5/07 (K8)	1,027	34,313	\$7,772	404	0	498	174	\$3,572	\$298	12,717	47,030	
34	962	Investigator II	Bryan J. Cruz	M-7	38,716	0	0	1/24/08 (M8)	0	38,716	\$8,769	404	0	561	\$174	\$3,572	\$298	13,778	52,494	
35	407	Asst. Atty. General	**Edward C. Han	II-2	47,008	0	0	LTA	0	47,008	\$10,647	404	0	682	\$174	\$3,572	\$298	15,776	62,784	
36	154	Asst. Atty. General	Christopher Shea (Vice: Scohen)	IV-6	80,580	0	0	LTA	0	80,580	\$18,251	0	0	1,168	\$174	\$3,572	\$298	23,464	104,044	
37	906	Legal Clerk I	Jennifer Garrido	F-1	17,635	0	0	10/29/2007 (F2)	0	17,635	\$3,994	404	0	256	\$174	\$3,572	\$298	8,698	26,333	
38	640	Paralegal I	Jenae Farnum (Lieu:-FH)	K-1	24,656	0	0		0	24,656	5,585	404	0	358	\$174	\$3,947	\$446	10,913	35,569	
39	918	Asst. Atty. General	William Pole	I-1	40,352	0	0		0	40,352	\$9,140	0	0	585	\$174	\$3,947	\$446	14,292	54,644	
40	939	Asst. Attorney General	Clyde Lemons	IV-6	80,580	0	0	4/25/08 (IV7)	0	80,580	18,251	404	0	1,168	174	3,572	298	23,867	104,447	
41	214	Asst. Atty. General	Monty May	IV-10	\$92,467	\$0	\$0	3/2/07 (IV-11)	\$0	\$92,467	\$20,167	\$0	\$0	\$1,341	\$174	\$4,500	\$446	\$26,628	\$119,095	
42	402	Asst. Atty. General	Alan Haecuser	IV-8	\$86,319	\$0	\$0	2/6/07 (IV-9)	\$0	\$86,319	\$18,826	0	0	1,252	\$174	\$3,572	\$298	24,122	110,441	
Grand Total:					\$847,587	\$0	\$0		\$4,910	\$852,497	\$191,589	\$5,649	\$0	\$12,361	\$3,132	\$63,152	\$5,508	\$281,391	\$1,133,888	

GRAND TOTAL -----> \$1,929,688 \$0 \$0 \$0 \$24,535 \$1,954,224 \$441,130 \$10,895 \$0 \$28,336 \$7,308 \$102,642 \$9,228 \$599,539 \$2,553,763

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OFFICE OF THE ATTORNEY GUAM

Fiscal Year 2007 Budget

Staffing Pattern

December 31, 2006

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMIN. - GOVT. CORRUPTION

FUN 100 % Local

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 22.65)	(L) Retire (DDI) (\$15.52 * 26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(N) Medicare (1.45% * J)	(O) Life (1/)					
1	202	Asst. Atty. General	Lewis Littlepage	IV-6	\$80,580	0	\$0	5/18/08 (IV7)	0	80,580	18,251	404	0	1,168	174	\$1,440	\$0	21,437	102,017	
2	285	Legal Sec. II	*Gabriella Rippel	I-2	22,726	0	0	8/8/07 (I3)	\$223	22,949	5,198	404	\$0	\$333	\$174	\$0	\$0	\$6,108	\$29,057	
3	954	st. Atty. General (Temp.Stat)	David Duncan	I-1	40,352	0	0		0	40,352	9,140	404	0	585	174	\$3,572	\$298	14,172	54,524	
4	909	Investigator IV	Juan Salas	O-1	33,811	0	0	11/8/07 (O2)	0	33,811	7,658	404	0	490	0	0	0	8,552	42,363	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:		\$177,469	\$0	\$0		\$223	\$177,692	\$40,247	\$1,614	\$0	\$2,577	\$522	\$5,012	\$298	\$50,270	\$227,962	

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I/)					
1	405	Asst. Atty. General (Acting Deputy)	Gary Gumataotao	IV-6	80,580	0	0		0	80,580	\$18,251	0	0	1,168	\$174	\$3,572	\$298	23,464	104,044	
2	933	Legal Sec. II	Marie Cruz	I-1	21,389	0	0	11/6/2006 (I2)	0	21,389	\$4,845	0	0	310	\$174	\$4,500	\$446	10,274	31,663	
3	922	Legal Sec. II	Natalie Scribner	I-1	21,389	0	0	10/23/2006 (I2)	0	21,389	\$4,845	0	0	310	\$174	\$4,500	\$446	10,274	31,663	
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$123,358	\$0	\$0		\$0	\$123,358	\$27,941	\$0	\$0	\$1,789	\$522	\$12,572	\$1,189	\$44,013	\$167,371	

1: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2007 Budget
Staffing Pattern
As of December 31, 2006

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: ADMIN. - CONSUMER

FUT 100 %Local

ACCOUNT NO.: 5100A071100GA001

PAGE 1 OF 1

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)				
1	376	Asst. Atty. General (Deputy)	Charles H. Troutman	IV-22	\$139,722	\$0	\$0	1/25/2011 (IV)	\$0	\$139,722	\$31,647	\$0	\$0	\$2,026	\$174	\$1,440	\$149	\$35,436	\$175,158
2	327	Consumer Advocate	*Bernie SN Alvarez	N-13	51,662	0	0	1/6/08 (N14)	0	51,662	\$11,701	0	0	749	174	\$3,572	\$298	16,495	68,157
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$191,384	\$0	\$0		\$0	\$191,384	\$43,348	\$0	\$0	\$2,775	\$348	\$5,012	\$447	\$51,931	\$243,315

1: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

NOTE: Atty's salary is based on pay revision pursuant to P.L. 27-106 and Superior Court CV0929-05 that includes missed increment/salary adjustment.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2007 Budget
Staffing Pattern
As of December 31, 2006

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT DIVISION
FUND: 34% Local 66% Federal
ACCOUNT NO.: 5101B071170CE101
Page 1 of 2

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
1	517	Asst. Atty. General (Deputy)	Barbara P. Cepeda	IV-5	79,774	0	\$0	10/21/2011	0	79,774	18,069	0	0	1,157	\$174		4,501	446	24,347	104,121
2	520	Accounting Tech. Supvr	*Annie Duenas	K-8	\$34,518	\$0	\$0	7/19/07 (k9)	\$308	\$34,826	7,888	\$0	\$0	\$505	\$174		1,440	149	\$10,156	\$44,982
3	382	Paralegal I	Bernardita S. Manglona	K-13	41,005	0	0	11/12/06 (K14)	1,315	42,320	9,585	0	0	614	\$174		0	0	10,373	52,693
4	501	Investigator II	*Billy H. Hall	M-11	44,524	0	0	9/22/07(M12)	130	44,654	10,114	0	0	647	\$174		0	0	10,936	55,590
5	530	Legal Sec III	Brenda Perez-Aguon	J-10	34,414	0	0	7/3/07(J11)	301	34,715	7,863	404	0	503	\$174		0	0	8,944	43,659
6	707	Loan Servicing Asst.	Caroline Ogo	H-19	40,835	0	0	10/1/06 (H20)	1,429	42,264	9,573	404	0	613	\$174		1,440	149	12,352	54,616
7	458	Legal Clerk I	Christyne C. Oliver	F-8	24,689	0	0	7/9/07 (F9)	294	24,983	5,659	404	0	362	\$174		3,572	298	10,468	35,451
8	406	Paralegal I	Cindrelita V. Millar	K-11	38,278	0	0	10/30/07 (K12)	1,340	39,618	8,973	404	0	574	\$174		4,501	446	15,072	54,690
9	448	Process Officer II	Elias B. Leon	I-11	33,206	0	0	11/8/06 (I12)	1,065	34,271	7,762	0	0	497	\$174		0	0	8,433	42,704
10	117	Legal Sec III	Yvonne C. Charfauros	J-12	36,865	0	0	7/3/07 (J13)	323	37,188	8,423	0	0	539	\$174		0	0	9,136	46,324
11	266	Admin. Supervisor	*Vivian N. Nisperos	L-14	45,648	0	0	7/15/08 (L15)	400	46,048	10,430	0	0	668	\$174		1,440	0	12,712	58,760
12	447	Investigator I	*Francisco Camacho	K-9	35,751	0	0	8/23/07 (k10)	206	35,957	8,144	0	0	521	\$174		0	0	8,840	44,797
13	507	Legal Clerk I	*Freddy Q. Flores	F-10	26,453	0	0	10/11/2007 (f11)	926	27,379	6,201	0	0	397	\$174		0	0	6,772	34,151
14	433	Investigator I	Gener B. Cortez	M-12	46,082	0	0	9/21/08 (M13)	0	46,082	10,438	0	0	668	\$174		0	0	11,280	57,362
15	436	Paralegal I	Grace G. Santos	K-6	32,053	0	0	10/20/06 (k7)	1,233	33,286	7,539	404	0	483	\$174		0	446	9,045	42,331
16	912	Process Officer II	*Joaquin C. Reyes	I-5	26,736	0	0	7/12/07 (I6)	267	27,003	6,116	0	0	392	\$174		1,440	149	8,271	35,274
17	502	Investigator II	Joseph C. San Agustin	M-11	44,524	0	0	12/22/06 (M12)	1,298	45,822	10,379	0	0	664	\$174		0	0	11,217	57,039
18	465	Legal Clerk I	Julia G. Salas	F-11	27,379	0	0	4/1/07 (F12)	559	27,938	6,328	0	0	405	\$174		3,572	298	10,777	38,715
19	435	Investigator II	Kenneth L. Williams	M-12	46,082	0	0	3/23/07 (M13)	941	47,023	10,651	0	0	682	\$174		0	0	11,507	58,530
20	408	Investigator III	*Pauline R. Chaco	N-10	45,043	0	\$0	7/24/08 (N11)	0	45,043	10,202	0	0	653	\$174		0	0	11,029	56,072
21	504	Process Officer II	*Peter S. Mesa	I-12	34,368	0	0	10/20/07 (I13)	1,203	35,571	8,057	0	0	516	\$174		0	0	8,747	44,318
22	450	Process Officer II	*Raymond A. Florig	I-13	35,571	0	0	6/2/07 (I14)	415	35,986	8,151	0	0	522	\$174		1,440	149	10,436	46,422
			Grand Total:		\$853,798	\$0	\$0		\$13,953	\$867,751	\$196,546	\$2,018	\$0	\$12,582	\$3,828		\$23,346	\$2,530	\$240,849	\$1,108,600
			Local Share		\$290,291	\$0	\$0	\$0	\$4,744	\$295,035	\$66,826	\$686	\$0	\$4,278	\$1,302		\$7,938	\$860	\$81,889	\$376,924
			Federal Share		\$563,507	\$0	\$0	\$0	\$9,209	\$572,716	\$129,720	\$1,332	\$0	\$8,304	\$2,526		\$15,408	\$1,670	\$158,960	\$731,676

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2007 Budget
 Staffing Pattern
 As of December 31, 2006

PROGRAM: CHILD SUPPORT

FUND: 34% Local 66% Federal

ACCOUNT NO.: 5101B071170CE101

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
23	510	Legal Clerk I	*Remedios F. O'Keefe	F-6	22,926	0	0	7/22/07 (F7)	221	23,147	5,243	0	0	336	\$174	0	0	5,752	28,899	
24	432	Investigator I	Rosita R. Quintanilla	K-14	42,440	0	0	12/9/06 (K15)	1,238	43,678	9,893	0	0	633	\$174	1,440	0	12,140	55,818	
25	706	Acct. Tech I	*Vincent B. Nelson	G-5	23,404	0	0	9/24/07 (G6)	78	23,482	5,319	404	0	340	\$174	0	0	6,237	29,719	
26	457	Record Mgmt. Officer	Wilfred A. Paulino	J-13	38,155	0	0	5/6/07 (J14)	557	38,712	8,768	0	0	561	\$174	0	0	9,504	48,216	
27	518	Telephone Operator	*Concepcion M. Fernandez	E-9	24,151	0	0	10/10/07 (E10)	833	24,984	5,659	404	0	362	\$174	3,572	298	10,469	35,453	
28	923	Acct. Tech. I	Martha C. Nunotani	G-1	18,723	0	0	1/9/07 (G2)	878	19,601	4,440	0	0	284	\$174	0	0	4,898	24,499	
29	915	Asst. Atty. General	Catherine Allen	IV-5	77,894	0	0	6/26/06 (IV-6)	0	77,894	17,643	404	0	1,129	\$174	3,572	0	22,922	100,816	
30	911	SPC (SDU)Unclass	Marian Yvette Dungca	ME10	43,018	0	0	UNCLASS	0	43,018	9,744	404	0	624	\$174	1,440	149	12,534	55,552	
31	904	SPC (SDU)Unclass	Rhodora A. Julao	M-10	43,018	0	0	UNCLASS	0	43,018	9,744	404	0	624	\$174	3,572	0	14,517	57,535	
32	459	Accounting Tech. I	***Ruith Damian (ETA)	G-1	18,723	0	0	UNCLASS	0	18,723	4,241	404	0	271	\$174	0	0	5,090	23,813	
33	901	Accounting Tech. I (GTA)	Jennifer Snover	G-9	27,149	0	0	5/7/07 (G10)	390	27,539	6,238	404	0	399	\$174	0	446	7,660	35,199	
34	510	Program Coordinator II	Diane A. Blas	L-10	39,780	0	0	9/19/07 (L11)	116	39,896	9,036	404	0	578	\$174	0	0	10,192	50,088	
35	913	Clerk I (Vice: D. Cruz)	Loretta Roberts	C-4	18,916	0	0	1/6/07 (C5)	710	19,626	4,445	404	0	285	\$174	\$1,440	\$149	6,896	26,522	
36	975	Legal Clerk I	Cindy Cepeda	F-1	17,635	0	0	8/29/07 (F2)	0	17,635	3,994	0	0	256	\$174	\$1,440	\$149	6,013	23,648	
37	977	Legal Clerk I	Joycelyn Manibusan	F-1	17,635	0	0	9/11/07 (F2)	0	17,635	3,994	404	0	256	\$174	0	0	4,828	22,463	
38	976	Clerk I (Licu: Legal Clerk) LT	Cory Cunic (ETA)	C-1	15,133	0	0	UNCLASS	0	15,133	3,428	0	0	219	\$174	3,572	298	7,691	22,824	
39	955	Asst. Atty. General	Alisha Molyneux	I-3	45,396	0	0	5/28/07 (I-4)	557	45,953	10,408	404	0	666	\$174	\$1,440	\$149	13,241	59,194	
40	903	Accounting Tech. I	Arto Viray (Vice: E. Bautis)	G-1	18,723	0	0	4/17/07 (G2)	585	19,308	4,373	404	0	280	\$174	\$3,947	\$446	9,624	28,932	
41	972	SPC (Licu: POI)	Jesus SN Rojas (Unclass)	M-5	35,848	0	0	UNCLASS	0	35,848	8,120	404	0	520	\$174	\$3,947	\$446	13,610	49,458	
42	429	Investigator I	David Arceo	K-1	24,656	0	0	0	0	24,656	5,585	404	0	358	\$174	\$3,947	\$446	10,913	35,569	
43	471	Computer System Analyst II	Gregory Hogan (Vice: V. Picko)	M-1	28,678	0	0	4/24/07 (M2)	897	29,575	6,699	404	0	429	\$174	\$3,947	\$446	12,098	41,673	
44	409	Asst. Atty. General	Jeffrey Moots	IV-5	77,894	0	0	2/27/07 (IV6)	1,446	79,340	\$17,971	404	0	1,150	\$174	\$3,572	\$298	23,568	102,908	
45	970	Computer System Analyst II	Wesley Taitague	M-1	28,678	0	0	10/24/07 (M2)	0	28,678	6,496	404	0	416	\$174	\$3,947	\$446	11,882	40,560	
46	702	Investigator I	Jose Manglona	K-1	24,656	0	0	0	0	24,656	5,585	0	0	358	\$174	\$3,947	\$446	10,509	35,165	
47	104	SPC (Licu: Syst. Programr)	Cesar P. Julao	M-1	28,678	0	0	UNCLASS	0	28,678	6,496	0	0	416	\$174	1,440	149	8,674	37,352	
48	914	SPC (Licu: Clerk) Unclass	Marcos Rivera	M-1	28,678	0	0	UNCLASS	0	28,678	6,496	0	0	416	\$174	1,440	149	8,674	37,352	
50	391	Word Processing Sec. I	Lucilla McDonald	G-1	18,723	0	0	0	0	18,723	4,241	404	0	271	\$174	\$3,947	\$446	9,483	28,206	
Grand Total:					\$849,308	\$0	\$0		\$8,506	\$857,814	\$194,295	\$7,263	\$0	\$12,438	\$4,698	\$55,569	\$5,356	\$279,619	\$1,137,433	

Local Share ----->	\$288,765	\$0	\$0	\$0	\$2,892	\$291,657	\$66,060	\$2,470	\$0	\$4,229	\$1,597	\$18,893	\$1,821	\$95,071	\$386,727
Federal Share ----->	\$560,543	\$0	\$0	\$0	\$5,614	\$566,157	\$128,235	\$4,794	\$0	\$8,209	\$3,101	\$36,676	\$3,535	\$184,549	\$750,706
Local Share (1 and 2 of 2) ----->	\$579,056	\$0	\$0	\$0	\$7,636	\$586,692	\$132,886	\$3,156	\$0	\$8,507	\$2,899	\$26,831	\$2,681	\$176,959	\$763,651
Federal Share (1 and 2 of 2) ----->	\$1,124,050	\$0	\$0	\$0	\$14,823	\$1,138,873	\$257,955	\$6,125	\$0	\$16,514	\$5,627	\$52,084	\$5,204	\$343,509	\$1,482,382
Grand Total ----->	\$1,703,106	\$0	\$0	\$0	\$22,459	\$1,725,565	\$390,840	\$9,281	\$0	\$25,021	\$8,526	\$78,915	\$7,885	\$520,468	\$2,246,033

1: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

**OFFICE OF THE ATTORNEY GENERAL
FEDERAL STAFFING PATTERN
As of December 31, 2006**

FUNCTIONAL AREA: GENERAL CRIMES

PROGRAM: FY2002 COMMUNITY GUN VIOLENCE

FUND: 100% FEDERAL EXPIRES: 9/30/2006

ACCOUNT NO.: 5101G021180CE101

Input by Department																Input by Department				
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)	Medical (Premium)	Deital (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	938	Asst. Atty. General	Joshua Weaver	I-1	\$40,352	0	0		0	0	40,352	8,801	0	0	585	\$174	3,572	298	13,430	53,782
2					\$0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$40,352	\$0	\$0			\$0	\$40,352	\$8,801	\$0	\$0	\$585	\$174	\$3,572	\$298	\$13,430	\$53,782

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

**OFFICE OF THE ATTORNEY GENERAL
FEDERAL STAFFING PATTERN
As December 31, 2006**

FUNCTIONAL AREA: GENERAL CRIMES

PROGRAM: FY'04 STOP/VAWA Grant (GCO-FPO) - Advocacy & Victim/Witness

FUND: 100% Federal

ACCOUNT NO.: 5100Z051100WR405

No.	Input by Department															Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 21.81%)	(L) Retire (DDI) (\$7.24 * 26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)		
	Date	Amt.																	
1	605	VICTIM ADVOCATE	CRISTINE PERVEZ	K-1	24,656	0	0		0	24,656	5,131	0	0	358	174	0	0	5,662	30,318
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$5,131	\$0	\$0	\$358	\$174	\$0	\$0	\$5,662	\$30,318

* Night Differential / Hazardous / Worker's Compensation / etc.

1: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

**OFFICE OF THE ATTORNEY GENERAL
FEDERAL STAFFING PATTERN
As of December 31, 2006**

[BBMR SP-1]

FUNCTIONAL AREA: GENERAL CRIMES

PROGRAM: FY'03 STOP/VAWA Grant (GCO-FPO) - Advocacy & Victim/Witness

FUND: 100% Federal

ACCOUNT NO.: 5100Z051100WR403

Input by Department																Input by Department				
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J*21.81%)	Retire (DDI) (\$7.24*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	604	VICTIM ADVOCATE	Otilia B. Iginioef (Unclass)	K-1	24,656	0	0			0	24,656	5,377	0	0	358	174	0	0	5,909	30,565
2					0	0	0			0	0	0	0	0	0	0	0	0	0	0
3					0	0	0			0	0	0	0	0	0	0	0	0	0	0
4					0	0	0			0	0	0	0	0	0	0	0	0	0	0
5					0	0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0	0			0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$24,656	\$0	\$0	----		\$0	\$24,656	\$5,377	\$0	\$0	\$358	\$174	\$0	\$0	\$5,909	\$30,565

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

**OFFICE OF THE ATTORNEY GENERAL
FEDERAL STAFFING PATTERN
As of December 31, 2006**

FUNCTIONAL AREA: CHILD SUPPORT

PROGRAM: ACCESS & VISITATION

FUND: 100% Federal

CURRENT

ACCOUNT NO.: 5101E061170SE102

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+1) Subtotal	(K) Retirement (J * 21.81%)	(L) Retire (DDI) (\$7.24 * 26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					(N) Medicare (1.45% * J)	(O) Life (I)					
1	815	SPC (Unclass)	Juan Camacho	M-10	\$43,018	\$0	\$0		\$0	\$43,018	\$9,382	\$0	\$0	\$624	\$0	\$0	\$0	\$10,006	\$53,024	
2					0	0	0		0	0	0	0	0	0	0	\$0	\$0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$43,018	\$0	\$0		\$0	\$43,018	\$9,382	\$0	\$0	\$624	\$0	\$0	\$0	\$10,006	\$53,024	

* Night Differential / Hazardous / Worker's Compensation / etc.

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1029	SPC (Unclass)	Franklin Gutierrez	M-1	28,678	0	0		0	28,678	6,255	0	0	416	174	\$3,947	\$446	11,238	39,916
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**OFFICE OF THE ATTORNEY GENERAL
FEDERAL STAFFING PATTERN
As of December 31, 2006**

FUNCTIONAL AREA: ADMIN

PROGRAM: PRESERVATION OF LEGAL DOCUMENTS PROJECT

FUND: 100% FEDERAL

ACCOUNT NO.:

No.	Input by Department									Input by Department						Total Benefits (K thru Q)	(J + R) TOTAL		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)			(P)	(Q)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment Date Amt.		(E+F+G+I) Subtotal	Retirement (J * 22.65%)	Retire (DDI) (\$15.52 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)			Medical (Premium)	Dental (Premium)
1	817	Special Project Coord.	Justin Ferrer(Vice: J. Smith)	M-1	\$28,678	0	0		0	28,678	6,255	0	0	416	\$174	3,572	298	10,715	39,393
2	1029	Special Project Coord.	Franklin Gutierrez	M-1	\$28,678	0	0		0	28,678	6,255	0	0	416	0	0	0	6,671	35,349
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$57,356	\$0	\$0		\$0	\$57,356	\$12,509	\$0	\$0	\$832	\$174	\$3,572	\$298	\$17,385	\$74,741

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007