

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

FUNCTIONAL ARE/PUBLIC SAFETY

Fiscal Year 2007 Budget

Staffing Pattern

PROGRAM: PROSECUTION DIVISION

As of March 31, 2007

FUND: 100% LOCAL

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 23.49%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amc.					Life (1)	Medicare (1.45%*J)	Life (1)				
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-6	80,580	0	0	1/1/2009 (IV-7)	0	80,580	\$18,928	0	0	1,168	\$174	\$3,751	\$312	24,334	104,914	
2	200	Asst. Atty. General	Frederick Canavor	IV-6	\$80,580	0	0	9/29/07 (IV7)	108	80,688	\$18,954	404	0	1,170	\$174	\$1,512	\$156	22,369	103,058	
3	524	Asst. Atty. General	Dianne H. Corbett	IV-14	106,108	0	0	7/2/08 (IV15)	0	106,108	\$24,925	0	0	1,539	\$174	\$0	\$0	26,637	132,745	
4	954	Asst. Atty. General	David Duncan	I-1	40,352	0	0	4/17/07 (I-2)	1,164	41,516	\$9,752	404	0	602	174	\$3,751	\$312	14,995	56,511	
5	407	Asst. Atty. General	Edward C. Han	II-1	47,008	0	0	LTA	0	47,008	\$11,042	404	0	682	\$174	\$3,751	\$312	16,364	63,372	
6	216	Asst. Atty. General	Charles Kinnunen	IV-6	80,580	0	0	6/1/07 (IV-7)	868	81,448	\$19,132	404	0	1,181	\$174	\$1,512	\$156	22,559	104,007	
7	939	Asst. Attorney General	Clyde Lemons	IV-6	80,580	0	0	4/25/08 (IV7)	0	80,580	\$18,928	404	0	1,168	174	3,751	312	24,737	105,317	
8	952	Asst. Atty. General	Stephen Leon Guerrero	I-1	40,352	0	0	9/22/2007 (I-2)	97	40,449	\$9,501	404	0	587	\$174	\$3,751	\$312	14,729	55,178	
9	202	Asst. Atty. General	Lewis Littlepage	IV-6	\$80,580	0	\$0	5/18/08 (IV7)	0	80,580	\$18,928	404	0	1,168	174	\$1,512	\$0	22,186	102,766	
10	302	Asst. Atty. General	James B. O'Mallan	IV-7	\$83,400	\$0	\$0	1/24/08 (IV8)	\$0	\$83,400	\$19,591	404	\$0	\$1,209	\$174	\$3,751	\$0	\$25,128	\$108,528	
11	918	Asst. Atty. General	William Pole	I-1	40,352	0	0	10/26/07 (I-2)	0	40,352	\$9,479	0	0	585	\$174	\$4,741	\$468	15,447	55,799	
12	154	Asst. Atty. General	Christopher Shea	IV-6	80,580	0	0	LTA	0	80,580	\$18,928	0	0	1,168	\$174	\$3,751	\$312	24,334	104,914	
13	223	Asst. Atty. General	Sally Tobin	I-2	42,874	0	0	9/19/2007 (I-3)	2,522	45,396	\$10,664	404	0	658	\$174	\$1,512	\$156	13,567	58,963	
14	305	Asst. Atty. General	Marianne Woloschuk	IV-3	72,522	0	0	2/2/07 (IV-4)	1,653	74,175	\$17,424	404	0	1,076	\$174	\$1,512	\$0	20,589	94,764	
15	209	Asst. Atty. General	David Rivera	IV-6	80,580	0	0	LTA	0	80,580	\$18,928	404	0	1,168	\$174	\$1,512	\$156	22,342	102,922	
16	938	Asst. Atty. General	Joshua Weaver	I-1	40,352	0	0	7/29/07 I-2)	388	40,740	\$9,570	404	0	591	174	\$3,751	\$312	14,801	55,541	
17	242	Chief Investigator	James Cruz	Q-9	58,510	0	0	11/3/08 (Q10)	0	58,510	\$13,744	404	0	848	174	\$0	\$0	15,170	73,680	
18	238	Investigator IV	Freneil C. Macalma	O-6	43,955	0	0	2/8/08 (O-7)	705	44,660	\$10,491	0	0	648	\$174	\$0	\$0	11,312	55,972	
19	909	Investigator IV	Juan Salas	O-1	33,811	0	0	11/8/07 (O2)	0	33,811	\$7,942	404	0	490	0	0	0	8,836	42,647	
20	237	Investigator III	Anthony W. Blas	N-12	49,915	0	0	1/15/07 (N13)	1,310	51,225	\$12,033	0	0	743	\$174	\$4,741	\$468	18,159	69,384	
21	243	Investigator III	Conrad T. Bascon	N-11	48,227	0	0	6/7/07 (N12)	518	48,745	\$11,450	0	0	707	\$174	\$4,741	\$468	17,540	66,285	
22	233	Investigator III	William Salisbury	N-5	38,830	0	0	1/6/07 (N6)	1,618	40,448	\$9,501	404	0	586	\$174	\$0	\$0	10,665	51,113	
23	430	Investigator II	Maria Apuron	M-6	37,282	0	0	8/9/07 (M7)	239	37,521	\$8,814	404	0	544	\$174	\$3,751	\$312	13,998	51,519	
24	962	Investigator II	Bryan J. Cruz	M-7	38,716	0	0	1/24/08 (M8)	0	38,716	\$9,094	404	0	561	\$174	\$3,751	\$312	14,296	53,012	
25	916	Investigator I	Danny Gonzales	K-8	34,518	0	0	11/22/07 (K9)	1,130	35,648	\$8,374	404	0	517	\$174	\$3,751	\$312	13,531	49,179	
26	235	Investigator I	Jerome Lorenzo	K-1	24,656	0	0	12/5/06 (K2)	1,284	25,940	\$6,093	404	0	376	\$174	\$0	\$0	7,047	32,987	
27	437	Investigator I	Albert Manley	K-7	33,286	0	0	12/5/07 (K8)	1,027	34,313	\$8,060	404	0	498	174	\$3,751	\$312	13,198	47,511	
			Grand Total:		\$1,519,086	\$0	\$0		\$14,631	\$1,533,717	\$360,270	\$8,070	\$0	\$22,239	\$4,524	\$68,307	\$5,460	\$468,871	\$2,002,588	

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PROGRAM: PROSECUTION DIVISION

FUND: 100% LOCAL

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt					Life (I)	Medicare (1.45%*J)	Life (I)				
28	456	Admin. Supervisor	Vivian Nisperos	L-14	45,648	0	0	7/15/08 (L15)	0	45,648	\$10,339	0	0	662	\$174	\$1,440	\$0	12,615	58,263	
29	640	Paralegal I	Jenae Farnum	K-1	24,656	0	0	8/18/07 (K2)	257	24,913	\$5,643	404	0	361	\$174	\$0	\$0	6,582	31,495	
30	964	Paralegal I	Nicole Pinaula	J-1	22,942	0	0	1/22/08 (J2)	0	22,942	\$5,196	404	0	333	\$174	\$0	\$0	6,107	29,049	
31	937	Paralegal I	Zina M. Reyes	K-12	39,618	0	0	1/5/09 (K13)	0	39,618	\$8,973	0	0	574	\$174	\$0	\$0	9,722	49,340	
32	110	Legal Sec. III	Stephanie Callaway	J-1	22,942	0	0	7/12/06 (J2)	359	23,301	\$5,278	404	0	338	174	\$0	\$0	6,193	29,494	
33	267	Legal Sec. III	Julie Rose Blas	J-9	33,266	0	0	7/9/07 (J10)	383	33,649	\$7,621	404	0	488	\$174	\$3,572	\$298	12,557	46,206	
34	385	Legal Secretary III	Holly P. Gumataotao	J-1	22,942	0	0	1/9/07 (J2)	1,076	24,018	\$5,440	404	0	348	\$174	0	0	6,366	30,384	
35	285	Legal Sec. II	Gabriella Rippel	L-2	22,726	0	0	8/8/07 (L3)	\$223	22,949	\$5,198	404	\$0	\$333	\$174	\$0	\$0	\$6,108	\$29,057	
36	466	Legal Secretary I	Clarice D. Perez	H-1	19,974	0	0	1/23/07 (H2)	937	20,911	\$4,736	404	0	303	174	\$0	\$0	5,617	26,528	
37	280	Legal Clerk II	Emerita F. Escrupulo	H-12	32,096	0	0	11/5/07 (H13)	0	32,096	\$7,270	0	0	465	\$174	\$3,572	\$298	11,779	43,875	
38	974	Legal Clerk I	Yvonne Arceo	F-1	17,635	0	0	4/17/07 (F2)	551	18,186	\$4,119	0	0	264	\$174	\$4,501	\$446	9,504	27,690	
39	271	Legal Clerk I	Eloise R. Bejosano	F-11	27,379	0	0	9/17/08 (F12)	0	27,379	\$6,201	0	0	397	\$174	\$4,501	\$446	11,719	39,098	
40	973	Legal Clerk I	Narcissa Castro	F-1	17,635	0	0	4/17/07 (F2)	551	18,186	\$4,119	404	0	264	\$174	\$4,501	\$446	9,907	28,093	
41	262	Legal Clerk I	Lynette JT Flores	F-11	27,379	0	0	9/6/07 (F12)	80	27,459	\$6,219	404	0	398	\$174	\$4,501	\$446	12,142	39,601	
42	906	Legal Clerk I	Jennifer Garrido	F-1	24,656	0	0	10/30/07 (F2)	0	24,656	\$5,585	404	0	358	\$174	\$3,572	\$298	10,390	35,046	
43	261	Process Officer II	Ruby A. Guevara	L-10	32,083	0	0	8/18/07 (L10)	187	32,270	\$7,309	0	0	468	\$174	\$0	\$0	7,951	40,221	
44	451	Process Officer II	Antonio T. Pablo	L-12	34,368	0	0	11/8/08 (L13)	0	34,368	\$7,784	0	0	498	\$174	\$0	\$0	8,457	42,825	
45	275	Telephone Operator	Josefina Camacho	E-1	16,656	0	0	4/19/07 (E2)	521	17,177	\$3,891	404	0	249	\$174	\$3,572	\$298	8,587	25,764	
Grand Total:					\$484,601	\$0	\$0		\$5,125	\$489,726	\$110,923	\$4,439	\$0	\$7,101	\$3,132	\$33,732	\$2,976	\$162,303	\$652,029	

GRAND TOTAL -----> \$2,003,687 \$0 \$0 \$0 \$19,756 \$2,023,443 \$471,193 \$12,509 \$0 \$29,340 \$7,656 \$102,039 \$8,436 \$631,173 \$2,654,617

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2007 Budget
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								Date	Amt.					Life (I)	Medicare (1.45%*J)					
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	79,774	0	\$0	10/21/2011	0	79,774	18,069	0	0	1,157	\$174	4,501	446	24,347	104,121	
2	915	Asst. Atty. General	Catherine Allen	IV-5	77,894	0	0		0	77,894	17,643	404	0	1,129	\$174	3,572	0	22,922	100,816	
3	955	Asst. Atty. General	Alisha Molyneux	L-3	45,396	0	0	5/28/07 (L-4)	557	45,953	10,408	404	0	666	\$174	\$1,440	\$149	13,241	59,194	
4	950	Asst. Atty. General	Kali Tara	II-1	47,008	0	0		0	47,008	10,647	404	0	682	\$174	\$0	\$0	11,906	58,914	
5	968	Asst. Atty. General	Deborah Covington	IV-5	77,894	0	0		0	77,894	17,643	0	0	1,129	\$174	\$4,501	\$446	23,893	101,787	
6	408	Investigator III	Pauline R. Chaco	N-10	45,043	0	\$0	7/24/08 (N11)	0	45,043	10,202	0	0	653	\$174	0	0	11,029	56,072	
7	433	Investigator II	Gener B. Cortez	M-12	46,082	0	0	9/21/08 (M13)	0	46,082	10,438	0	0	668	\$174	0	0	11,280	57,362	
8	501	Investigator II	Billy H. Hall	M-11	44,524	0	0	9/22/07 (M12)	130	44,654	10,114	0	0	647	\$174	0	0	10,936	55,590	
9	502	Investigator II	Joseph C. San Agustin	M-12	46,082	0	0	12/21/08 (M13)	0	46,082	10,438	0	0	668	\$174	0	0	11,280	57,362	
10	435	Investigator II	Kenneth L. Williams	M-12	46,082	0	0	3/23/07 (M13)	941	47,023	10,651	0	0	682	\$174	0	0	11,507	58,530	
11	429	Investigator I	David Arceo	K-1	24,656	0	0	5/15/07 (K2)	771	25,427	5,759	404	0	369	\$174	\$4,501	\$446	11,652	37,079	
12	447	Investigator I	Francisco Camacho	K-9	35,751	0	0	8/23/07 (k10)	206	35,957	8,144	0	0	521	\$174	0	0	8,840	44,797	
13	702	Investigator I	Jose Manglona	K-1	24,656	0	0	9/5/07 (K2)	128	24,784	5,614	0	0	359	\$174	\$4,501	\$446	11,094	35,878	
14	432	Investigator I	Rosita R. Quintanilla	K-15	43,925	0	0	12/8/08 (K16)	0	43,925	9,949	0	0	637	\$174	1,440	0	12,200	56,125	
15	905	Paralegal II	Franklin Honarario	L-10	39,780	0	0	3/22/07 (L11)	841	40,621	9,201	0	0	589	\$174	3,572	0	13,536	54,157	
16	382	Paralegal I	Bernardita S. Manglona	K-14	42,440	0	0	11/11/08 (K15)	0	42,440	9,613	0	0	615	\$174	0	0	10,402	52,842	
17	436	Paralegal I	Grace G. Santos	K-7	33,286	0	0	4/20/08 (K8)	0	33,286	7,539	404	0	483	\$174	0	446	9,045	42,331	
18	406	Paralegal I	Elizabeth Anderson	K-9	35,751	0	0	4/16/07 (K10)	617	36,368	8,237	0	0	527	\$174	0	0	8,939	45,307	
19	1028	Paralegal I	Caroline Ogo	K-16	45,463			12/25/08 (K17)	0	45,463	10,297	0	0	659	\$174	0	0	11,131	56,594	
20	450	Process Officer II	Raymond A. Florig	L-13	35,571	0	0	6/2/07 (L14)	415	35,986	8,151	0	0	522	\$174	1,440	149	10,436	46,422	
21	448	Process Officer II	Elias B. Leon	L-12	34,368	0	0	11/7/08 (L13)	0	34,368	7,784	0	0	498	\$174	0	0	8,457	42,825	
22	504	Process Officer II	Peter S. Mesa	L-12	34,368	0	0	10/20/07 (L13)	0	34,368	7,784	0	0	498	\$174	0	0	8,457	42,825	
23	912	Process Officer II	Joaquin C. Reyes	L-5	26,736	0	0	7/12/07 (L6)	267	27,003	6,116	0	0	392	\$174	0	149	6,831	33,834	
24	520	Accounting Tech. Supvr	Annie Duenas	K-8	\$34,518	\$0	\$0	7/19/07 (K9)	\$308	\$34,826	7,888	\$0	\$0	\$505	\$174	0	298	\$8,865	\$43,691	
25	703	Accountant I	Yolanda Salalila	K-1	24,656	0	0	12/1/07 (K2)	0	24,656	5,585	0	0	358	\$174	\$3,572	\$298	9,986	34,642	
26	459	Accounting Tech. I	Ruth Damian	G-1	18,723	0	0	UNCLASS	0	18,723	4,241	404	0	271	\$174	0	0	5,090	23,813	
27	706	Acct. Tech I	Vincent B. Nelson	G-4	23,404	0	0	9/24/07 (G6)	196	23,600	5,345	404	0	342	\$174	0	0	6,265	29,865	
28	923	Acct. Tech. I	Martha C. Nunotani	G-2	19,893	0	0	1/9/08 (G3)	0	19,893	4,506	0	0	288	\$174	0	0	4,968	24,861	
29	903	Accounting Tech. I	Clarito Viray	G-1	18,723	0	0	4/17/07 (G2)	585	19,308	4,373	404	0	280	\$174	\$4,501	\$446	10,178	29,486	
30	901	Accounting Tech. I	Jennifer Snover	G-9	27,149	0	0	11/7/07 (G10)	0	27,149	6,149	404	0	394	\$174	0	446	7,566	34,715	
			Grand Total:		\$1,179,596	\$0	\$0		\$5,962	\$1,185,558	\$268,529	\$3,632	\$0	\$17,191	\$5,220	\$37,541	\$4,165	\$336,277	\$1,521,835	

Local Share -----> \$401,063 \$0 \$0 \$0 \$2,027 \$403,090 \$91,300 \$1,235 \$0 \$5,845 \$1,775 \$12,764 \$1,416 \$114,334 \$517,424
 Federal Share -----> \$778,533 \$0 \$0 \$0 \$0 \$3,935 \$782,468 \$177,229 \$2,397 \$0 \$11,346 \$3,445 \$24,777 \$2,749 \$221,943 \$1,004,411

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FUNCTIONAL AREA: PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

PROGRAM: CHILD SUPPORT DIVISION

Fiscal Year 2007 Budget

Staffing Pattern

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								Date	Amnt					Life (1/)	Medicare (1.45%*J)	Life (1/)				
31	266	Admin. Supervisor	Erlinda Uson	L-10	39,780	0	0	9/11/08 (L11)	0	39,780	9,010	0	0	577	\$174	0	149	9,910	49,690	
32	530	Legal Sec III	Brenda Perez-Aguon	J-10	34,414	0	0	7/3/07(J11)	301	34,715	7,863	404	0	503	\$174	0	0	8,944	43,659	
33	117	Legal Sec III	Yvonne C. Charfauros	J-12	36,865	0	0	7/3/07 (J13)	323	37,188	8,423	0	0	539	\$174	0	0	9,136	46,324	
34	391	Word Processing Sec.I	Lucilla McDonald	G-1	18,723	0	0	8/14/07 (G2)	195	18,918	4,285	404	0	274	\$174	\$4,501	\$446	10,084	29,002	
35	913	Clerk I	Loretta Roberts	C-5	18,916	0	0	1/6/07 (C6)	568	19,484	4,413	404	0	283	\$174	\$0	\$446	5,719	25,203	
36	512	Clerk II	Cory Cunic	D-1	15,840	0	0	UNCLASS	0	15,840	3,588	0	0	230	\$174	3,572	298	7,861	23,701	
37	518	Telephone Operator	Concepcion M. Fernandez	E-9	24,151	0	0	10/10/07 (E10)	833	24,984	5,659	404	0	362	\$174	3,572	298	10,469	35,453	
38	510	Program Coordinator II	Diane A. Blas	L-10	39,780	0	0	9/19/07 (L11)	116	39,896	9,036	404	0	578	\$174	0	0	10,192	50,088	
39	457	Record Mgmt. Officer	Wilfred A. Paulino	J-13	38,155	0	0	5/6/07 (J14)	557	38,712	8,768	0	0	561	\$174	0	0	9,504	48,216	
40	975	Legal Clerk I	Cindy Cepeda	F-1	17,635	0	0	8/30/07 (F2)	276	17,911	4,057	0	0	260	\$174	\$1,440	\$149	6,080	23,991	
41	507	Legal Clerk I	Freddy Q. Flores	F-10	26,453	0	0	10/11/2007 (F11)	926	27,379	6,201	0	0	397	\$174	0	0	6,772	34,151	
42	977	Legal Clerk I	Joycelyn Manibusan	F-1	17,635	0	0	9/11/07 (F2)	0	17,635	3,994	404	0	256	\$174	0	0	4,828	22,463	
43	510	Legal Clerk I	Remedios F. O'Keefe	F-6	22,926	0	0	1/22/07 (F7)	662	23,588	5,343	0	0	342	\$174	0	0	5,859	29,447	
44	458	Legal Clerk I	Christyne C. Oliver	F-8	24,689	0	0	7/9/07 (F9)	294	24,983	5,659	404	0	362	\$174	3,572	298	10,468	35,451	
45	465	Legal Clerk I	Julia G. Salas	F-11	27,379	0	0	4/1/07 (F12)	559	27,938	6,328	0	0	405	\$174	3,572	298	10,777	38,715	
46	970	Computer System Analyst II	Wesley Taitague	M-1	28,678	0	0	10/23/07 (M2)	0	28,678	6,496	404	0	416	\$174	\$0	\$0	7,489	36,167	
47	904	Special Projects Coordinator	Teresa A. Borja	M-10	43,018	0	0	UNCLASS	0	43,018	9,744	404	0	624	\$174	3,572	0	14,517	57,535	
					0	0	0		0	0	0	0	0	0	\$0	0	0	0	0	
			Grand Total:		\$475,037	\$0	\$0		\$5,610	\$480,647	\$108,867	\$3,632	\$0	\$6,969	\$2,958	\$23,801	\$2,382	\$148,609	\$629,256	
			Local Share ----->		\$161,513	\$0	\$0	\$0	\$1,907	\$163,420	\$37,015	\$1,235	\$0	\$2,370	\$1,006	\$8,092	\$810	\$50,527	\$213,947	
			Federal Share ----->		\$313,524	\$0	\$0	\$0	\$3,703	\$317,227	\$71,852	\$2,397	\$0	\$4,600	\$1,952	\$15,709	\$1,572	\$98,082	\$415,309	
			Local Share (1 and 2 of 2)----->		\$562,575	\$0	\$0	\$0	\$3,934	\$566,510	\$128,314	\$2,470	\$0	\$8,214	\$2,781	\$20,856	\$2,226	\$164,861	\$731,371	
			Federal Share (1 and 2 of 2)----->		\$1,092,058	\$0	\$0	\$0	\$7,638	\$1,099,695	\$249,081	\$4,794	\$0	\$15,946	\$5,397	\$40,486	\$4,321	\$320,025	\$1,419,720	
			Grand Total ----->		\$1,654,633	\$0	\$0	\$0	\$11,572	\$1,666,205	\$377,395	\$7,263	\$0	\$24,160	\$8,178	\$61,342	\$6,547	\$484,886	\$2,151,091	

1: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

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PAGE 1 OF 1

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% *J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45%*J)	Life (1/)				
1	211	Asst. Atty. General	Maria Fitzpatrick	IV-11	95,703	0	0	11/4/07 (IV12)	0	95,703	\$21,677	0	0	1,388	174	\$3,572	\$298	27,109	122,812	
2	402	Asst. Atty. General	Alan Haeuser	IV-8	\$86,319	\$0	\$0	2/6/07 (IV-9)	\$1,975	\$88,294	\$19,999	0	0	1,280	\$174	\$3,572	\$298	25,323	113,617	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	0	0	0	\$0	\$0	\$0	0	0	
Grand Total:					\$182,022	\$0	\$0		\$1,975	\$183,998	\$41,675	\$0	\$0	\$2,668	\$348	\$7,144	\$596	\$52,431	\$236,429	

1/FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008
 NOTE:Atty's salary is based on DoA's pay revision pursuant to P.L. 27-106 and Superior Court CV0929-05 that includes missed increment/salary adjustment.

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2007

Federal Staffing Pattern

As of March 31, 2007

FUNCTIONAL AREA: PROSECUTION DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: Victims of Crime Act (VOCA) Grant - Victim Assistance
 FUND: 100% Federal

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 22.65%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
1	603	VICTIM ADVOCATE	Mirta A. Walters	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$5,585	\$0	\$0	\$358	\$174	\$4,500	\$446	\$11,062	\$35,718
2	608	VICTIM ADVOCATE	Connie Merei	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718
3	607	VICTIM ADVOCATE	Christopher Duenas	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718
4	601	VICTIM ADVOCATE	Lorraine Rivera	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$98,624	\$0	\$0		\$0	\$98,624	\$22,338	\$0	\$0	\$1,430	\$696	\$18,000	\$1,784	\$44,248	\$142,872

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2007

Federal Staffing Pattern

As of March 31, 2007

[BBMR SP-1]

FUNCTIONAL AREA: PROSECUTION DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: STOP Violence Against Women - Collect Data
 FUND: 100% Federal

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 22.65%)	Retire (DDI) \$15.52*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	604	VICTIM ADVOCATE	Otilia B. Iginioef	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$5,585	\$0	\$0	\$358	\$174	\$4,500	\$446	\$11,062	\$35,718
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	\$5,585	0	0	358	174	4,500	446	11,062	35,718
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$49,312	\$0	\$0		\$0	\$49,312	\$11,169	\$0	\$0	\$715	\$348	\$9,000	\$892	\$22,124	\$71,436

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2007

Federal Staffing Pattern

As of March 31, 2007

[BBMR SP-1]

FUNCTIONAL AREA: PROSECUTION DIVISION
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: PRESERVATION OF LEGAL DOCUMENT
 FUND: 100% Federal

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 22.65%)	Retire (DDI) \$15.52*26PF	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	817	SPECIAL PROJ. COORD.	Justin Ferrer	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$6,496	\$0	\$0	\$416	\$174	\$3,572	\$298	\$10,955	\$39,633
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$28,678	\$0	\$0		\$0	\$28,678	\$6,496	\$0	\$0	\$416	\$174	\$3,572	\$298	\$10,955	\$39,633

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2008