

Alicia G. Limtiaco
Attorney General



Alberto E. Tolentino
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

April 17, 2009

HONORABLE JUDITH T. WON PAT
Speaker, 30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed D
Date: 4/17/09
Time: 3:45
Received by: [Signature]

Re: **FINANCIAL REPORT – 2nd Quarter (FY2009)**

Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-113, the *FY2009 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial Report, Staffing Pattern and Prior Year Obligation Report** for 2nd Quarter as required. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,

ALBERTO E. TOLENTINO
Chief Deputy Attorney General

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

Attachment

cc: All Senators (30th Guam Legislature)
Admin. Chron
FY2009 Budget File

DATE: 4/17/09

TIME: 3:45pm

287 West O'Brien Drive • Hagåtña, Guam 96910 • USA
Telephone: (671) 475-3324 • Facsimile: (671) 477-4703 • www.guamattorneygeneral.com

**OFFICE OF THE ATTORNEY GENERAL
 PRIOR YEAR'S OBLIGATION REPORT
 2nd QUARTER (FY2009)**

PRIOR YEAR PL29-113

PAYEE	DATE OF PAYMENT	AMOUNT OF PAYMENT	PURPOSE OF EXPENDITURE	REASON FOR NON-PAYMENT IN THE PRIOR YEAR
Office of Justice Programs	3/6/09	\$ 8,511.10	Off Set Delinquent Payment for Community Violence Grant 2002GPCX0133	US TREASURY COLLECTION

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 2ND QUARTER
 APPROPRIATION/EXPENDITURE REPORT



1. GENERAL FUND: PLUS CHILD SUPPORT LOCAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 5,072,853.74	\$ 2,194,808.47	
112	Overtime Salary			
113	Benefits	\$ 1,610,069.80	\$ 661,817.65	
220	Travel	\$ 27,583.19	\$ 11,082.25	\$ 4,578.98
230	Contractual Services	\$ 968,509.46	\$ 338,563.90	\$ 250,375.34
233	Office Space Rental	\$ 479,597.13	\$ 231,701.10	\$ 231,701.08
240	Supplies & Materials	\$ 52,702.45	\$ 176,501.61	\$ 9,011.35
250	Equipment	\$ 23,958.74	\$ 22,666.74	\$ 1,001.30
270	Worker's Compensation			
271	Drug Testing	\$ 225.00	\$ 187.50	
280	Sub-Recipient/Subgrant			
290	Miscellaneous			
361	Power			
362	Water/Sewer			
363	Telephone/Toll	\$ 56,280.00	\$ 19,211.81	\$ 37,068.16
450	Capital Outlay	\$ 11,971.00	\$ 11,971.00	
701	Indirect Costs			
290	Miscellaneous			
	TOTAL GENERAL FUND:	\$ 8,293,750.51	\$ 3,668,512.03	\$ 533,736.20

*Total GF Includes FY09 Approp./Carryover, Law Enforcement Pay (PL29-105) and Compact -Impact (PL29-129)

2. CHILD SUPPORT GRANT FUND: 66% FEDERAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 1,253,271.06	\$ 562,403.66	\$ -
112	Overtime Salary			
113	Benefits	\$ 398,160.16	\$ 154,851.94	\$ -
220	Travel	\$ 3,212.44	\$ 2,636.92	\$ 575.52
230	Contractual Services	\$ 892,208.61	\$ 355,302.99	\$ 523,603.74
233	Office Space Rental	\$ 223,621.20	\$ 111,810.36	\$ 111,810.34
240	Supplies & Materials	\$ 10,123.92	\$ 4,658.41	\$ -
250	Equipment	\$ 10,261.26	\$ 7,753.26	\$ 1,943.70
270	Worker's Compensation			
271	Drug Testing			
280	Sub-Recipient/Subgrant			
290	Miscellaneous			
361	Power			
362	Water/Sewer			
363	Telephone/Toll	\$ 27,720.00	\$ 7,760.46	\$ 19,959.54
450	Capital Outlay			
701	Indirect Costs			
290	Miscellaneous			
	TOTAL MATCHING GRANT	\$ 2,818,578.64	\$ 1,207,177.99	\$ 657,892.84

3. CHILD SUPPORT: ACCESS & VISITATION (100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 28,678.00	\$ 6,729.52	\$ -
112	Overtime Salary			
113	Benefits	\$ 9,819.00	\$ 2,404.08	\$ -
220	Travel	\$ 4,930.00		\$ -
230	Contractual Services	\$ 47,084.00	\$ 22,012.40	\$ 25,071.60
233	Office Space Rental			
240	Supplies & Materials	\$ 1,849.00		\$ -
250	Equipment			
270	Worker's Compensation			
271	Drug Testing			
280	Sub-Recipient/Subgrant			
290	Miscellaneous			
361	Power			
362	Water/Sewer			
363	Telephone/Toll			

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 2ND QUARTER
 APPROPRIATION/EXPENDITURE REPORT

450	Capital Outlay	\$	-	\$	-
701	Indirect Costs	\$	7,640.00	\$	-
290	Miscellaneous				
TOTAL AV GRANT		\$	100,000.00	\$	31,146.00
				\$	25,071.60

4. VICTIMS OF CRIME ACT (VOCA: 100% FEDERAL)

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
111	Regular Salary	\$ 169,795.16	\$ 59,796.16	\$ -
112	Overtime Salary			
113	Benefits	\$ 72,093.15	\$ 20,376.67	\$ -
220	Travel	\$ 8,448.75	\$ -	\$ -
230	Contractual Services	\$ 34,587.75	\$ 570.00	\$ 4,601.00
233	Office Space Rental	\$ 9,728.41	\$ -	\$ 9,728.40
240	Supplies & Materials	\$ 17,198.69	\$ 1,579.53	\$ 1,287.70
250	Equipment	\$ 9,960.00	\$ -	\$ -
270	Worker's Compensation	\$ -	\$ -	\$ -
271	Drug Testing	\$ -	\$ -	\$ -
280	Sub-Recipient/Subgrant	\$ 354,701.51	\$ 45,366.67	\$ 309,333.90
290	Miscellaneous	\$ -	\$ -	\$ -
361	Power	\$ -	\$ -	\$ -
362	Water/Sewer	\$ -	\$ -	\$ -
363	Telephone/Toll	\$ -	\$ -	\$ -
450	Capital Outlay	\$ -	\$ -	\$ -
701	Indirect Costs	\$ -	\$ -	\$ -
290	Miscellaneous	\$ -	\$ -	\$ -
TOTAL FEDERAL GRANT (VOCA)		\$ 676,513.42	\$ 127,689.03	\$ 324,951.00

SUMMARY	APPROPRIATIONS	EXPENDITURES	OUTSTANDING ENCUMBRANCE
GRAND TOTAL GENERAL FUND:	\$ 8,293,750.51	\$ 3,668,512.03	\$ 533,736.20
GRAND TOTAL FEDERAL FUND:	\$ 3,595,092.06	\$ 1,366,013.02	\$ 1,007,915.44
AGO GRAND TOTAL	\$ 11,888,842.58	\$ 5,034,525.05	\$ 1,541,651.65

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: SOLICITOR DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001
 DEPUTY: J. PATRICK MASON

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2009 Budget
 Staffing Pattern
 As of March 31, 2009

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)							
1	161	Asst. Atty. General	John Weisenberger	IV-14	\$106,108	\$0	\$0	2/19/2010	\$0	\$106,108	\$26,739	\$404	\$0	\$1,539	\$174	\$2,976	\$334	\$32,165	\$138,273		
2	158	Asst. Atty. General	Deborah Rivera	IV-12	\$99,053	\$0	\$0	2/14/11 (IV13)	\$0	\$99,053	\$24,961	\$0	\$0	\$1,436	\$174	\$2,083	\$234	\$28,889	\$127,942		
	968	Asst. Atty. General	Deborah Covington	IV-6	\$80,580	\$0	\$0	3/5/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$0	\$23,445	\$104,025		
	221	Asst. Atty. General	David Highsmith	IV-10	\$92,467	\$0	\$0	10/1/10 (IV-11)	\$0	\$92,467	\$23,302	\$404	\$0	\$1,341	\$174	\$2,083	\$234	\$27,537	\$120,004		
5	377	Asst. Atty. General	Thomas P. Keeler	IV-6	\$80,580	\$0	\$0	1/24/2010 (IV7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618		
6	405	Asst. Atty. General	Donna Lawrence	IV-5	\$77,894	\$0	\$0	5/22/09 (IV-6)	\$1,085	\$78,979	\$19,903	\$404	\$0	\$1,145	\$174	\$1,393	\$156	\$23,174	\$102,153		
7	1016	Paralegal I	Marie Cruz	K-4	\$29,279	\$0	\$0	5/15/09 (K5)	\$514	\$29,793	\$7,508	\$404	\$0	\$432	\$174	\$1,393	\$156	\$10,066	\$39,859		
8	1011	Word Proc. Sec I	Maria Blas	G-2	\$19,893	\$0	\$0	5/20/09 (G3)	\$585	\$20,478	\$5,160	\$0	\$0	\$297	\$174	\$1,393	\$156	\$7,180	\$27,658		
9	273	Clerk II	Celine M. Taitague	D-10	\$23,760	\$0	\$0	11/7/09 (D11)	\$0	\$23,760	\$5,988	\$0	\$0	\$345	\$174	\$1,393	\$156	\$8,055	\$31,815		
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OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of March 31, 2009

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A091100GA001
CHIEF PROSECUTOR PHILLIP J. TYDINGCO
PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.					Life (1)	Medicare (1.45%*J)	Medical (Premium)					Dental (Premium)
1	942	Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-8	\$86,319	\$0	\$0	1/1/10 (IV-9)	0	\$86,319	\$21,752	\$0	\$0	\$1,252	\$174	\$0	\$0	\$23,178	\$109,497		
2	524	Asst. Atty. General	Dianne H. Corbett	IV-15	\$109,822	\$0	\$0	7/2/10 (IV16)	0	\$109,822	\$27,675	\$0	\$0	\$1,592	\$174	\$0	\$0	\$29,442	\$139,264		
	216	Asst. Atty. General	Charles Kinnunen	IV-7	\$83,400	\$0	\$0	6/1/09 (IV-8)	\$1,010	\$84,410	\$21,271	\$404	\$0	\$1,224	\$174	\$2,976	\$334	\$26,383	\$110,793		
4	201	Asst. Atty. General	Clyde Lemons	IV-7	\$83,400	\$0	\$0	LTA (2/17/10)	\$0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$2,976	\$334	\$26,114	\$109,514		
5	302	Asst. Atty. General	James B. O'Mallan	IV-8	\$86,319	\$0	\$0	6/24/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$1,786	\$0	\$25,368	\$111,687		
6	*200	Asst. Atty. General	Jeffrey Moots	IV-6	\$80,580	\$0	\$0	4/8/10 (IV-7)	1,464	\$82,044	\$20,675	\$404	\$0	\$1,190	\$174	\$1,393	\$156	\$23,992	\$106,036		
7	211	Asst. Atty. General	Brenda Mader	IV-6	\$80,580	\$0	\$0	2/2/11 (IV-7)		\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$156	\$23,602	\$104,182		
8	154	Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0	7/14/09 (IV6)	517	\$78,411	\$19,759	\$404	\$0	\$1,137	\$174	\$2,083	\$234	\$23,791	\$102,201		
9	209	Asst. Atty. General	David Rivera	IV-7	\$83,400	\$0	\$0	1/21/11 (IV-8)	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$3,197	\$359	\$26,360	\$109,760		
10	409	Asst. Atty. General	Suzanne Horrigan	IV-7	\$83,400	\$0	\$0	8/27/2010	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$1,393	\$156	\$24,353	\$107,753		
11	407	Asst. Atty. General	Kimberli Raines	IV-3	\$72,522	\$0	\$0	1/14/2011 (IV-3)	0	\$72,522	\$18,276	\$404	\$0	\$1,052	\$174	\$1,393	\$0	\$21,298	\$93,820		
12	952	Asst. Atty. General	Stephen Leon Guerrero	I-3	\$45,396	\$0	\$0	9/23/09 (II-1)	62	\$45,458	\$11,455	\$404	\$0	\$659	\$174	\$1,393	\$156	\$14,241	\$59,699		
13	223	Asst. Atty. General	Sally Tobin	II-1	\$47,008	\$0	\$0	9/19/09 (II-2)	0	\$47,008	\$11,846	\$404	\$0	\$682	\$174	\$1,393	\$156	\$14,654	\$61,662		
14	1034	Asst. Atty. General	Jonathan R. Luke	I-3	\$45,396	\$0	\$0	8/7/09 (II-1)	248	\$45,644	\$11,502	\$404	\$0	\$662	\$174	\$1,393	\$0	\$14,135	\$59,779		
15	1037	Asst. Atty. General	Shane Black	I-2	\$42,874	\$0	\$0	7/18/09 (I-3)	485	\$43,359	\$10,926	\$404	\$0	\$629	\$174	\$1,393	\$156	\$13,682	\$57,041		
16	918	Asst. Atty. General	William Pole	I-3	\$45,396	\$0	\$0	10/26/09(II-2)	0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$0	\$14,069	\$59,465		
17	202	Asst. Atty. General	Brian J. Kelley	I-1	\$40,352	\$0	\$0	5/26/09 (I-2)	873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338		
18	242	Chief Investigator	James Cruz	QL-10	\$66,581	\$0	\$0	11/3/09 (Q1)	0	\$66,581	\$16,778	\$404	\$0	\$965	\$174	\$3,197	\$0	\$21,518	\$88,099		
19	238	Investigator IV	Freneil C. Macalma	OL-7	\$50,210	\$0	\$0	5/8/09 (OL-8)	787	\$50,997	\$12,851	\$0	\$0	\$739	\$174	\$0	\$0	\$13,765	\$64,761		
20	909	Investigator IV	Juan Salas	OL-3	\$41,842	\$0	\$0	11/8/09 (OL-3)	0	\$41,842	\$10,544	\$404	\$0	\$607	\$0	\$1,393	\$156	\$13,103	\$54,945		
	930	Investigator IV	Anthony W. Blas	OL-13	\$61,854	\$0	\$0	8/9/09 (OL-1)	1,099	\$62,953	\$15,864	\$0	\$0	\$913	\$174	\$0	\$0	\$16,951	\$79,904		
22	243	Investigator III	Conrad T. Bascon	NL-13	\$56,808	\$0	\$0	3/19/10 (N14)	0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121		
23	233	Investigator III	William Salisbury	NL-7	\$46,130	\$0	\$0	1/25/10 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$0	\$0	\$12,871	\$59,001		
24	237	Investigator III	Maria Apuron	NL-7	\$46,130	\$0	\$0	11/13/09 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$1,393	\$156	\$14,420	\$60,550		
25	916	Investigator I	Danny Gonzales	KL-9	\$39,326	\$0	\$0	5/22/09 (KL-9)	423	\$39,749	\$10,017	\$404	\$0	\$576	\$174	\$0	\$0	\$11,171	\$50,920		
26	235	Investigator I	Jerome Lorenzo	KL-4	\$32,207	\$0	\$0	12/5/09 (KL-4)	0	\$32,207	\$8,116	\$404	\$0	\$467	\$174	\$0	\$0	\$9,161	\$41,368		
27	437	Investigator I	Albert Manley	KL-8	\$37,970	\$0	\$0	6/5/09 (KL-9)	1,526	\$39,496	\$9,953	\$404	\$0	\$573	\$174	\$0	\$0	\$11,103	\$50,599		
					\$1,673,114	\$0	\$0		\$8,494	\$1,681,608	\$423,765	\$8,878	\$0	\$24,383	\$4,524	\$32,931	\$2,665	\$497,147	\$2,178,755		

1: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A091100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2009 Budget
 Staffing Pattern
 As of March 31, 2009

DEPUTY: PHILLIP TYDINGCO PAGE 2 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
28	456	Admin. Supervisor	Vivian Nisperos	L-15	\$47,246	\$0	\$0	7/15/10 (L16)	\$0	\$47,246	\$11,906	\$0	\$0	\$685	\$174	\$1,393	\$156	\$14,314	\$61,560	
29	640	Paralegal I	Jenae Farnum	K-2	\$26,197	\$0	\$0	8/18/08 (K3) &	\$257	\$26,454	\$6,666	\$404	\$0	\$384	\$174	\$1,786	\$0	\$9,414	\$35,868	
30	937	Paralegal I	Zina M. Reyes	K-13	\$41,005	\$0	\$0	1/5/11 (K14)	\$0	\$41,005	\$10,333	\$0	\$0	\$595	\$174	\$3,197	\$359	\$14,658	\$55,663	
31	267	Legal Sec. III	Julie Rose Blas	J-10	\$34,414	\$0	\$0	7/9/09 (J11)	\$301	\$34,715	\$8,748	\$404	\$0	\$503	\$174	\$1,393	\$156	\$11,378	\$46,093	
32	385	Legal Secretary III	Holly P. Gumataotao	J-3	\$25,810	\$0	\$0	1/9/09 (J4)	\$1,076	\$26,886	\$6,775	\$404	\$0	\$390	\$174	\$0	\$0	\$7,743	\$34,629	
33	285	Legal Sec. III	Gabriella Rippel	J-5	\$28,678	\$0	\$0	8/9/09 (J6)	\$191	\$28,869	\$7,275	\$404	\$0	\$419	\$174	\$0	\$0	\$8,271	\$37,140	
34	114	Legal Sec. III	Joyce Siguenza	J-6	\$29,825	\$0	\$0	4/16/09 (J7)	\$0	\$29,825	\$7,516	\$404	\$0	\$432	\$174	\$1,393	\$156	\$10,075	\$39,900	
35	110	Legal Sec. III	Clarice D. Perez	J-3	\$25,810	\$0	\$0	6/2/09 (J4)	\$478	\$26,288	\$6,625	\$404	\$0	\$381	\$174	\$1,393	\$156	\$9,132	\$35,420	
36	279	Legal Sec. III	Julia G. Salas	J-7	\$30,972	\$0	\$0	1/2/10 (J8)	\$0	\$30,972	\$7,805	\$0	\$0	\$449	\$174	\$1,393	\$156	\$9,977	\$40,949	
37	280	Legal Clerk II	Emerita F. Escrupulo	H-14	\$34,382	\$0	\$0	11/5/09 (H14)	\$0	\$34,382	\$8,664	\$0	\$0	\$499	\$174	\$1,786	\$200	\$11,323	\$45,705	
38	974	Legal Clerk I	Yvonne Arceo	F-3	\$19,840	\$0	\$0	4/17/10 (F4)	\$0	\$19,840	\$5,000	\$0	\$0	\$288	\$174	\$2,976	\$334	\$8,771	\$28,611	
39	271	Legal Clerk I	Eloise R. Bejosano	F-12	\$28,337	\$0	\$0	9/17/10 (F13)	\$0	\$28,337	\$7,141	\$0	\$0	\$411	\$174	\$3,197	\$359	\$11,282	\$39,619	
40	973	Legal Clerk I	Narcissa Castro	F-3	\$19,840	\$0	\$0	4/17/09 (F4)	\$551	\$20,391	\$5,139	\$404	\$0	\$296	\$174	\$0	\$0	\$6,012	\$26,403	
41	262	Legal Clerk I	Lynette JT Flores	F-12	\$28,337	\$0	\$0	9/6/09 (F13)	\$83	\$28,420	\$7,162	\$404	\$0	\$412	\$174	\$3,197	\$359	\$11,707	\$40,127	
42	906	Legal Clerk I	Jennifer Garrido	F-2	\$18,737	\$0	\$0	10/30/08 (F3)	\$0	\$18,737	\$4,722	\$404	\$0	\$272	\$174	\$1,786	\$200	\$7,557	\$26,294	
43	261	Process Officer II	Ruby A. Guevara	I-11	\$33,206	\$0	\$0	8/18/09 (I12)	\$194	\$33,400	\$8,417	\$0	\$0	\$484	\$174	\$1,393	\$156	\$10,624	\$44,024	
44	451	Process Officer II	Antonio T. Pablo	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225	
45	275	Telephone Operator	Josefina Camacho	E-6	\$21,653	\$0	\$0	10/19/08 (E7)	\$0	\$21,653	\$5,457	\$404	\$0	\$314	\$174	\$1,393	\$156	\$7,897	\$29,550	
46	934	Messenger Clerk	Joyleen Guzman	D-1	\$15,840	\$0	\$0	4/7/09 (D2)	\$495	\$16,335	\$4,116	\$404	\$0	\$237	\$174	\$0	\$0	\$4,931	\$21,266	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total:		\$545,700	\$0	\$0		\$3,626	\$549,326	\$138,430	\$4,439	\$0	\$7,965	\$3,306	\$27,676	\$2,903	\$184,719	\$734,045	

1: FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

GRAND TOTAL =====>>> \$2,218,814 \$0 \$0 \$12,120 \$2,230,934 \$562,195 \$13,317 \$0 \$32,349 \$7,830 \$60,607 \$5,568 \$681,866 \$2,912,800

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	16	1	17
STAFF	19	0	19
INVESTIGATORS	10	0	10
GRAND TOTAL	45	1	46

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of March 31, 2009

[BBMR SP-1]

ACCOUNT NO.: 5101B091170CE101

DEPUTY: BARBARA P. CEPEDA

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No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011	\$0	\$79,774	\$20,103	\$0	\$0	\$1,157	\$174	\$3,197	\$359	\$24,990	\$104,764	
	915	Asst. Atty. General	Catherine Allen	IV-6	\$80,580	\$0	\$0	6/27/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618	
3	950	Asst. Atty. General	Carol Baulos	III-2	\$54,765	\$0	\$0	4/14/09 (III-3)	\$2,282	\$57,047	\$14,376	\$404	\$0	\$827	\$174	\$1,393	\$156	\$17,330	\$74,377	
4	955	Asst. Atty. General	Perfecto Galman	II-2	\$49,773	\$0	\$0	7/16/09 (III-1)	\$450	\$50,223	\$12,656	\$404	\$0	\$728	\$174	\$1,393	\$0	\$15,355	\$65,578	
5	970	Asst. Atty. General	Sarah Strock	I-1	\$40,352	\$0	\$0	6/2/09 (I-2)	\$873	\$41,225	\$10,389	\$404	\$0	\$598	\$174	\$1,393	\$156	\$13,113	\$54,338	
6	449	Investigator IV	Pauline R. Chaco	OL-10	\$55,789	\$0	\$0	7/10/09 (OL-1)	\$488	\$56,277	\$14,182	\$0	\$0	\$816	\$174	\$0	\$0	\$15,172	\$71,448	
7	914	Investigator III	Gener B. Cortez	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-1)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022	
8	908	Investigator III	Joseph C. San Agustin	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-1)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022	
9	917	Investigator III	Kenneth L. Williams	NL-13	\$56,808	\$0	\$0	8/27/09 (NL-1)	\$252	\$57,060	\$14,379	\$0	\$0	\$827	\$174	\$0	\$0	\$15,380	\$72,440	
10	501	Investigator II	Billy H. Hall	ML-12	\$50,690	\$0	\$0	9/22/09(ML-1)	\$89	\$50,779	\$12,796	\$0	\$0	\$736	\$174	\$0	\$0	\$13,707	\$64,486	
11	447	Investigator I	Francisco Camacho	KL-10	\$40,682	\$0	\$0	8/23/09 (KL-1)	\$192	\$40,874	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,941	
12	702	Investigator I	Jose Manglona	KL-3	\$30,512	\$0	\$0	9/5/09 (KL-4)	\$312	\$30,824	\$7,768	\$404	\$0	\$447	\$174	\$1,393	\$156	\$10,341	\$41,165	
13	432	Investigator I	Rosita R. Quintanilla	KL-16	\$50,009	\$0	\$0	12/9/10 (KL-1)	\$0	\$50,009	\$12,602	\$0	\$0	\$725	\$174	\$1,393	\$0	\$14,894	\$64,904	
14	905	Paralegal II	Franklin Honorario	L-11	\$41,172	\$0	\$0	3/22/09 (L12)	\$841	\$42,013	\$10,587	\$404	\$0	\$609	\$174	\$1,393	\$156	\$13,323	\$55,336	
15	382	Paralegal I	Bernardita S. Manglona	K-15	\$43,925	\$0	\$0	11/12/10 (K16)	\$0	\$43,925	\$11,069	\$0	\$0	\$637	\$174	\$0	\$0	\$11,880	\$55,805	
16	436	Paralegal I	Grace G. Santos	K-8	\$34,518	\$0	\$0	10/20/09 (K9)	\$1,233	\$35,751	\$9,009	\$404	\$0	\$518	\$174	\$3,197	\$359	\$13,661	\$49,412	
17	406	Paralegal I	Elizabeth Anderson	K-10	\$36,984	\$0	\$0	4/16/09 (K11)	\$647	\$37,631	\$9,483	\$0	\$0	\$546	\$174	\$0	\$0	\$10,203	\$47,834	
18	1028	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/10 (K18)	\$0	\$47,054	\$11,858	\$0	\$0	\$682	\$174	\$1,393	\$156	\$14,263	\$61,317	
1	450	Process Officer II	Raymond A. Florig	I-14	\$36,816	\$0	\$0	6/2/09 (I15)	\$430	\$37,246	\$9,386	\$0	\$0	\$540	\$174	\$1,393	\$156	\$11,649	\$48,895	
2	448	Process Officer II	Elias B. Leon	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225	
21	504	Process Officer II	Peter S. Mesa	I-13	\$35,571	\$0	\$0	10/20/09 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225	
22	912	Process Officer II	Joaquin C. Reyes	I-7	\$28,875	\$0	\$0	1/12/09 (I8)	\$802	\$29,677	\$7,479	\$0	\$0	\$430	\$174	\$1,393	\$156	\$9,632	\$39,309	
23	907	Process Officer I	Carl Reyes	H-1	\$19,974	\$0	\$0	4/21/09 (H2)	\$624	\$20,598	\$5,191	\$0	\$0	\$299	\$174	\$0	\$0	\$5,663	\$26,261	
24	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	LTA	\$0	\$19,974	\$5,033	\$0	\$0	\$290	\$174	\$0	\$0	\$5,497	\$25,471	
Grand Total:					\$1,079,981	\$0	\$0		\$10,003	\$1,089,984	\$274,676	\$2,825	\$0	\$15,805	\$4,176	\$20,717	\$2,010	\$320,208	\$1,410,193	
Local Share ----->					\$367,194	\$0	\$0		\$3,401	\$370,595	\$93,390	\$960	\$0	\$5,374	\$1,420	\$7,044	\$683	\$108,871	\$479,466	
Federal Share ----->					\$712,788	\$0	\$0		\$6,602	\$719,390	\$181,286	\$1,864	\$0	\$10,431	\$2,756	\$13,673	\$1,327	\$211,338	\$930,727	

1/ FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of March 31, 2009

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B091170CE101
DEPUTY: BARBARA CEPEDA

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No.	Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Incumbent Date	(I) Amt.	(J) (E+F+G+H) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DOI) (\$15.52*P)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (U)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
														(N1) Medicare (1.45%*J)	(N2) Life (U)	(N3) Medical (Premium)					
25	703	Accountant I	Yolanda Salalila	K-2	\$26,197	\$0	\$0	12/1/09 (K3)	\$1,284	\$27,481	\$6,926	\$404	\$0	\$398	\$174	\$2,976	\$334	\$0	\$11,211	\$38,692	
26	*520	Accounting Tech. Supvr	Doris Valentine	K-1	\$24,656	\$0	\$0	7/7/09 (K2)	\$366	\$25,021	\$6,305	\$404	\$0	\$363	\$174	\$1,393	\$0	\$0	\$8,639	\$33,660	
27	459	Accounting Tech. I	Ruth Damian	G-1	\$18,723	\$0	\$0	UNCLASS	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,393	\$166	\$0	\$7,116	\$25,839	
28	706	Accounting Tech. I	Vincent B. Nelson	G-7	\$25,276	\$0	\$0	9/24/09 (G8)	\$0	\$25,276	\$6,370	\$404	\$0	\$367	\$174	\$1,393	\$0	\$0	\$7,314	\$32,590	
29	923	Accounting Tech. I	Martha C. Nunotani	G-4	\$22,234	\$0	\$0	1/9/10 (G6)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$0	\$0	\$0	\$6,503	\$28,737	
30	901	Accounting Tech. I	Jennifer Snover	G-11	\$29,068	\$0	\$0	11/7/09 (G12)	\$932	\$30,000	\$7,560	\$404	\$0	\$435	\$174	\$1,786	\$200	\$0	\$10,559	\$40,559	
31	902	Accounting Tech. I	Loretta Roberts	G-5	\$23,404	\$0	\$0	8/23/09 (G6)	\$646	\$23,950	\$5,635	\$404	\$0	\$347	\$174	\$1,786	\$200	\$0	\$8,946	\$32,896	
32	705	Accounting Tech. I	Cindy Cepeda	G-4	\$22,234	\$0	\$0	8/31/09 (G5)	\$196	\$22,429	\$5,652	\$404	\$0	\$325	\$174	\$0	\$0	\$0	\$6,555	\$28,984	
33	904	Accounting Tech. I	Joycelyn Arceo	G-4	\$22,234	\$0	\$0	9/12/09 (G6)	\$98	\$22,332	\$5,628	\$404	\$0	\$324	\$174	\$0	\$0	\$0	\$6,529	\$28,861	
34	972	Accounting Tech. I	Cory Cunic	G-2	\$19,893	\$0	\$0	8/23/09 (G3)	\$196	\$20,088	\$5,062	\$404	\$0	\$291	\$174	\$1,393	\$0	\$0	\$7,324	\$27,412	
35	900	Accounting Tech. I	Julie Mendiola	G-2	\$19,893	\$0	\$0	10/1/09 (G3)	\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$0	\$5,879	\$25,772	
36	903	Accounting Tech. I	Cindy Encarnacion	G-1	\$18,723	\$0	\$0	3/31/09 (G2)	\$683	\$19,406	\$4,890	\$404	\$0	\$281	\$174	\$1,393	\$156	\$0	\$7,298	\$26,704	
37	512	Accounting Tech. I	Thippason J. Duenas	G-1	\$18,723	\$0	\$0	3/31/09 (G2)	\$683	\$19,406	\$4,890	\$404	\$0	\$281	\$174	\$1,393	\$156	\$0	\$7,298	\$26,704	
38	266	Admin. Supervisor	Erlinda Uson	L-11	\$41,172	\$0	\$0	9/11/10 (L12)	\$0	\$41,172	\$10,375	\$0	\$0	\$597	\$174	\$1,393	\$156	\$0	\$12,695	\$53,867	
39	530	Legal Sec III	Brenda Perez-Aguon	J-11	\$35,618	\$0	\$0	7/3/09 (J12)	\$312	\$35,930	\$9,054	\$404	\$0	\$521	\$174	\$0	\$0	\$0	\$10,153	\$46,083	
40	117	Legal Sec III	Yvonne C. Charfauros	J-13	\$38,155	\$0	\$0	7/3/09 (J14)	\$334	\$38,489	\$9,699	\$0	\$0	\$558	\$174	\$0	\$0	\$0	\$10,431	\$48,920	
41	391	Word Processing Sec. I	Lucilla McDonald	G-4	\$22,234	\$0	\$0	8/14/09 (G6)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$3,197	\$359	\$0	\$10,059	\$32,293	
42	977	Word Processing Sec. I	Rachel Cruz	G-2	\$19,893	\$0	\$0	6/4/09 (G3)	\$390	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$3,197	\$359	\$0	\$10,478	\$34,286	
43	434	Program Coord. III	Diane A. Blas	M-10	\$43,018	\$0	\$0	8/27/09 (M11)	\$251	\$43,269	\$10,904	\$404	\$0	\$627	\$174	\$0	\$0	\$0	\$12,109	\$56,378	
44	457	Record Mgmt. Officer	Wilfred A. Paulino	J-14	\$39,491	\$0	\$0	6/6/09 (J15)	\$461	\$39,952	\$10,068	\$0	\$0	\$579	\$174	\$0	\$0	\$0	\$10,821	\$50,773	
45	507	Legal Clerk I	Freddy Q. Floras	F-11	\$27,379	\$0	\$0	10/11/09 (F12)	\$0	\$27,379	\$6,900	\$0	\$0	\$397	\$174	\$0	\$0	\$0	\$7,471	\$34,850	
46	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$24,689	\$0	\$0	1/22/10 (F9)	\$0	\$24,689	\$6,222	\$0	\$0	\$358	\$174	\$1,393	\$0	\$0	\$8,147	\$32,836	
47	458	Legal Clerk I	Christyne C. Oliver	F-10	\$26,453	\$0	\$0	1/9/11 (F11)	\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$1,786	\$200	\$0	\$9,613	\$36,066	
48	104	Legal Clerk I	Ignacio Blas	F-1	\$17,635	\$0	\$0	9/22/09 (F2)	\$92	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$0	\$0	\$0	\$6,922	\$30,730	
49	951	Special Projects Coord.	Janus Mendiola	M-5	\$35,848	\$0	\$0	UNCLASS	\$0	\$35,848	\$9,034	\$404	\$0	\$520	\$174	\$0	\$0	\$0	\$10,131	\$45,979	
50	1032	Special Projects Coord.	Ysmael Cienca	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$1,393	\$0	\$0	\$9,613	\$38,291	
51	1033	Special Projects Coord.	Erlyn Pama	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$0	\$0	\$0	\$8,220	\$36,898	
52	506	Messenger Clerk	Juan M. Santos	D-1	\$15,840	\$0	\$0	3/31/09 (D2)	\$678	\$16,418	\$4,137	\$404	\$0	\$238	\$174	\$0	\$0	\$0	\$4,953	\$21,371	
53	913	Clerk I	Roberta Mendiola	C-1	\$15,133	\$0	\$0	3/17/09 (C2)	\$551	\$15,684	\$3,952	\$404	\$0	\$227	\$174	\$0	\$0	\$0	\$4,757	\$20,441	
54	518	Telephone Operator	Norman Diaz	E-1	\$16,656	\$0	\$0	7/2/09 (E2)	\$260	\$16,916	\$4,263	\$404	\$0	\$245	\$174	\$0	\$0	\$0	\$5,086	\$22,002	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:					\$767,828	\$0	\$0		\$8,210	\$785,644	\$197,982	\$10,088	\$0	\$11,392	\$5,220	\$24,479	\$2,120	\$251,281	\$1,036,925		

GRAND TOTAL (Page 1 and 2)	\$1,847,809	\$0	\$0	\$18,213	\$1,875,628	\$472,658	\$12,913	\$0	\$27,197	\$9,396	\$45,196	\$4,130	\$571,490	\$2,447,118
LOCAL SHARE	\$628,255	\$0	\$0	\$6,192	\$637,714	\$160,704	\$4,390	\$0	\$9,247	\$3,195	\$15,367	\$1,404	\$194,306	\$832,020
FEDERAL SHARE	\$1,219,554	\$0	\$0	\$12,021	\$1,237,915	\$311,955	\$8,522	\$0	\$17,950	\$6,201	\$29,829	\$2,726	\$377,183	\$1,615,098

	CLASSIFIED	UNCLASSIFIED	TOTAL
ATTORNEYS	4	1	5
STAFF	37	4	41
INVESTIGATORS	0	0	0
GRAND TOTAL	41	5	46

FUNCTIONAL AREA:

PROSECUTION DIVISION

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2009

[BBMR SP-1]

DEPARTMENT/AGENCY:

OFFICE OF THE ATTY. GENERAL

Federal Staffing Pattern

As of March 31, 2009

PROGRAM:

Victims of Crime Act (VOCA) Grant - Victim Assistance

FUND:

100% Federal

	Input by Department																Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) \$15.52*26PF	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1)					
1	600	VICTIM ADVOCATE SUP	Joseph Bamba	L-4	\$31,493	\$0	\$0	UNCLASS	\$0	\$31,493	\$7,936	\$0	\$0	\$457	\$174	\$0	\$0	\$8,567	\$40,060	
	603	VICTIM ADVOCATE	Mirta A. Walters	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,213	\$0	\$0	\$358	\$174	\$1,393	\$156	\$8,294	\$32,950	
3	608	VICTIM ADVOCATE	Connie Merei	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	1,393	156	8,294	32,950	
4	607	VICTIM ADVOCATE	Christopher Duenas	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	0	0	6,745	31,401	
5	601	VICTIM ADVOCATE	Lorraine Rivera	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	1,393	156	8,294	32,950	
6	1031	VICTIM ADVOCATE	Lucil Guerrero	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	1,786	200	8,731	33,387	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$154,773	\$0	\$0		\$0	\$154,773	\$39,003	\$0	\$0	\$2,244	\$1,044	\$5,965	\$668	\$48,924	\$203,697	

FUNCTIONAL AREA: VWAS UNIT (PROSECUTION)
DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
PROGRAM: STOP Violence Against Women
FUND: 100% Federal

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009
Federal Staffing Pattern
As of March 31, 2009

[BBMR SP-1]

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Position No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 25.20)	Retire (DDI) (\$15.52*26PF)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	504	VICTIM ADVOCATE	Otilia B. Iginoef	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,213	\$0	\$0	\$358	\$174	\$0	\$0	\$6,745	\$31,401
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	0	0	6,745	31,401
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$49,312	\$0	\$0		\$0	\$49,312	\$12,427	\$0	\$0	\$715	\$348	\$0	\$0	\$13,490	\$62,802

OFFICE OF THE ATTORNEY GENERAL
FY2009 2nd Quarter - Contracts
(As of March 31, 2009)

Vendor	Contract Amount	Duration	Type of Service
Big Bird Enterprise, Inc.	\$316,548.75	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$308,017.50	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$26,433.75	10/1/08 - 9/30/09	Office Space Rental
John Patrick Mason	\$157,186.00	10/1/08 - 9/30/09	Professional Services
Mark E. Kondas	\$15,704.00	10/1/08 - 9/30/09	Professional Employment Agreement (Special Prosecutor)
Saber Government Solutions	\$1,244,500.00	10/1/08 - 9/30/09	Maintenance of APASI Computer System
Laboratory Corporation of America Holding	\$40,000.00	10/1/08 - 9/30/09	Genetic Parentage Testing Service
Judiciary of Guam	\$396,000.00	10/1/08 - 9/30/09	
Soroptimist International of Guam - Erica's House	\$38,542.32	10/1/08 - 9/30/09	ACCESS & VISITATION
Inafa'Maolek Conciliation	\$4,950.00	10/1/08 - 9/30/09	ACCESS & VISITATION
Victim's Advocate Reaching Out	\$40,866.37	10/1/08 - 9/30/09	Direct services to victims of crime
Sanctuary, Inc.	\$18,108.50	10/1/08 - 9/30/09	Direct services to victims of crime
Inafa'Maolek, Inc.	\$3,750.00	10/1/08 - 9/30/09	Direct services to victims of crime
Erica's House	\$31,364.19	10/1/08 - 9/30/09	Direct services to victims of crime
Catholic Social Services - Alee Shelter	\$5,000.00	10/1/08 - 9/30/09	Direct services to victims of crime