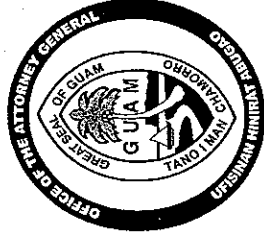


Alicia G. Limtiaco
Attorney General



Phillip J. Tydingco
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

July 30, 2009

HONORABLE JUDITH T. WON PAT
Speaker, 30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

DORIS FLORES BROOKS, CPA, CGFM
Public Auditor
Office of the Public Auditor
Suite 401, Pacific News Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date: 7/30/09
Time: 2:10p
Received by: [Signature]

Re: FINANCIAL & STAFFING REPORT – 3rd Quarter (FY2009)

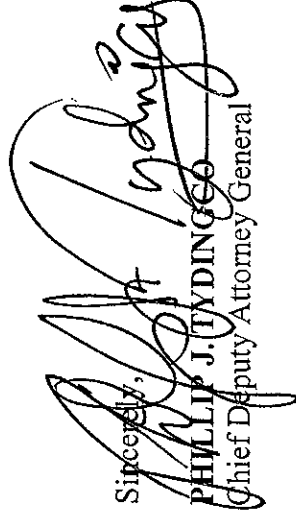
Dear Speaker Won Pat and Mrs. Brooks:

Pursuant to Public Law 29-113, the *FY2009 Budget Act*, submitted herewith is the Office of the Attorney General's **Financial and Staffing Pattern Report** for 3rd Quarter as required. This submission includes the federal funding report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattorneygeneral.com.

If you have any questions, please do not hesitate contact me at 475-3324 ext. 716.

Thank you.

Sincerely,


PHILLIP J. TYDINGCO
Chief Deputy Attorney General

Attachment

cc: All Senators (30th Guam Legislature)
Admin. Chron
FY2009 Budget File

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: JULY 30 2009

287 West O'Brien Drive • Hagåtña, Guam 96910 • USA
Telephone: (671) 475-3324 • Facsimile: (671) 477-4703 • www.guamattorneygeneral.com

TIME: 2:18 PM

BY: [Signature]

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 3RD QUARTER
 APPROPRIATION/EXPENDITURE REPORT
 (GENERAL FUND)



1. GENERAL FUND: 100% LOCAL

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	4,413,854.25	3,465,107.70	3,150,792.81	-	318,524.56	948,746.65
112	Overtime Salary	-	-	-	-	-	-
113	Benefits	1,396,956.99	1,061,938.37	949,314.72	-	106,728.19	335,018.62
220	Travel	33,123.00	33,123.00	20,437.26	6,720.36	3,000.00	-
230	Contractual Services	495,106.11	495,106.11	302,504.66	100,590.40	141,486.91	-
233	Office Space Rental	348,203.63	348,203.63	261,152.73	87,050.90	14,802.27	-
240	Supplies & Materials	70,187.10	70,187.10	41,787.61	15,927.77	400.00	-
250	Equipment	18,672.64	18,672.64	18,672.64	-	-	-
270	Worker's Compensation	-	-	-	-	-	-
271	Drug Testing	300.00	300.00	300.00	-	-	-
280	Sub-Recipient/Subgrant	-	-	-	-	-	-
290	Miscellaneous	-	-	-	-	-	-
361	Power	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-
363	Telephone/Toll	42,000.00	42,000.00	22,773.58	19,226.42	-	-
450	Capital Outlay	11,971.00	11,971.00	11,971.00	-	-	-
701	Indirect Costs	-	-	-	-	-	-
290	Miscellaneous	-	-	-	-	-	-
TOTAL GENERAL FUND:		\$ 6,830,374.72	\$ 5,546,609.55	\$ 4,779,707.01	\$ 229,515.85	\$ 583,941.93	\$ 1,283,765.27

*Total GF includes FY09 Approp./Carryover, Law Enforcement Pay (PL29-108) and Compact Impact (PL29-129)

2. GENERAL FUND: CHILD SUPPORT 34% LOCAL SHARE

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	383.37	-	-	-	-	-
112	Overtime Salary	-	-	-	-	-	-
113	Benefits	230.17	-	-	-	-	-
220	Travel	1,654.89	-	-	-	-	-
230	Contractual Services	15,781.43	-	-	-	-	-
233	Office Space Rental	-	-	-	-	-	-
240	Supplies & Materials	6,031.35	-	-	-	-	-
250	Equipment	3,894.10	-	-	-	-	-
270	Worker's Compensation	-	-	-	-	-	-
271	Drug Testing	-	-	-	-	-	-
280	Sub-Recipient/Subgrant	-	-	-	-	-	-
290	Miscellaneous	-	-	-	-	-	-
361	Power	-	-	-	-	-	-
362	Water/Sewer	-	-	-	-	-	-
363	Telephone/Toll	-	-	-	-	-	-
450	Capital Outlay	-	-	-	-	-	-
701	Indirect Costs	-	-	-	-	-	-
290	Miscellaneous	1,435,300.48	1,435,300.48	940,072.20	-	495,228.28	-
TOTAL GENERAL FUND:		\$ 1,463,376.80	\$ 1,435,300.48	\$ 940,072.20	\$ -	\$ 495,228.28	\$ -

**34% LOCAL SHARE IS MATCHED WITH 66% FEDERAL SHARE

SUMMARY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE BALANCE	UNALLOTTED BALANCE
TOTAL GENERAL FUND	8,293,750.52	6,981,910.03	5,719,779.21	229,515.85	1,079,170.21	1,283,765.27
AGO GRAND TOTAL	8,293,750.52	6,981,910.03	5,719,779.21	229,515.85	1,079,170.21	1,283,765.27

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 3RD QUARTER
 APPROPRIATION/EXPENDITURE REPORT
 (FEDERAL FUND)



1. VICTIMS OF CRIME ACT (VOCA 2006: 100% FEDERAL): EXPIRES: SEPT. 30, 2009

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	15,022.16	15,022.16	15,089.56	0.00	-47.40	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	1,875.15	1,875.15	1,985.02	0.00	-109.87	0.00
220	Travel	3,920.00	3,920.00	3,920.00	0.00	3,920.00	0.00
230	Contractual Services	12,224.16	12,224.16	719.19	3,051.81	8,453.16	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	18,086.68	10,989.89	721.75	1,287.70	8,990.24	0.00
250	Equipment	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	14,889.08	14,889.08	0.00	14,889.08	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	73,017.23	65,940.24	18,485.52	19,228.59	28,206.13	0.00

**SERVICES FOR VICTIMS OF CRIME ONLY

2. VICTIMS OF CRIME ACT (VOCA 2007: 100% FEDERAL): EXPIRES: SEPT. 30, 2010

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	0.00	0.00	0.00	0.00	0.00	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	0.00	0.00	0.00	0.00	0.00	0.00
220	Travel	28.75	28.75	0.00	0.00	28.75	0.00
230	Contractual Services	903.59	903.59	0.00	0.00	903.59	0.00
233	Office Space Rental	9,728.41	9,728.41	2,459.09	7,289.31	0.01	0.00
240	Supplies & Materials	200.00	200.00	0.00	0.00	200.00	0.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	240,722.43	240,722.43	9,212.28	231,510.15	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	251,583.18	251,583.18	11,671.37	238,779.46	1,132.35	0.00

**SERVICES FOR VICTIMS OF CRIME ONLY

3. VICTIMS OF CRIME ACT (VOCA 2008: 100% FEDERAL): EXPIRES: SEPT. 30, 2011

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	154,773.00	154,773.00	79,749.00	0.00	75,024.00	0.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	70,218.00	70,218.00	30,272.75	0.00	39,945.25	0.00
220	Travel	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
230	Contractual Services	21,460.00	21,460.00	570.00	930.00	19,960.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	5,999.00	5,999.00	944.00	0.00	5,055.00	0.00
250	Equipment	2,960.00	2,960.00	0.00	0.00	2,960.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00
280	Sub-Recipient/Subgrant	99,090.00	99,090.00	69,071.47	30,017.59	0.94	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	359,000.00	359,000.00	180,607.22	30,947.59	147,445.19	0.00

**SERVICES FOR VICTIMS OF CRIME ONLY

4. ACCESS & VISITATION (CHILD SUPPORT: 100% FEDERAL):

OBJECT CLASS CODE	OBJECT CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	28,678.00	21,510.00	20,740.16	0.00	769.84	7,168.00
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	9,819.00	7,365.00	7,450.82	0.00	-85.82	2,454.00
220	Travel	4,930.00	3,699.00	0.00	0.00	3,699.00	1,231.00
230	Contractual Services	47,084.00	47,084.00	38,371.70	8,712.30	0.00	0.00
233	Office Space Rental	0.00	0.00	0.00	0.00	0.00	0.00
240	Supplies & Materials	1,849.00	1,836.00	317.36	0.00	1,068.64	463.00
250	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ATTORNEY GENERAL
 FY2009 - 3RD QUARTER
 APPROPRIATION/EXPENDITURE REPORT
 (FEDERAL FUND)

OBJECT CLASS CODE	OBJECT/CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	7,640.00	7,640.00	0.00	0.00	7,640.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	SUBTOTAL	100,000.00	89,134.00	66,880.04	8,712.30	13,091.66	11,316.00

5. MATCHING: CHILD SUPPORT: 66% FEDERAL):

OBJECT CLASS CODE	OBJECT/CATEGORY	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS	UNALLOTTED BALANCE
111	Regular Salary	1,230,499.38	918,407.15	877,122.87	0.00	41,284.27	312,092.23
112	Overtime Salary	0.00	0.00	0.00	0.00	0.00	0.00
113	Benefits	377,913.36	274,244.52	249,359.23	0.00	24,885.29	103,668.84
220	Travel	3,300.00	3,300.00	1,948.27	661.32	1,032.44	0.00
230	Contractual Services	920,230.08	920,230.08	516,988.05	348,239.19	55,002.84	0.00
233	Office Space Rental	223,621.20	223,621.20	167,715.54	55,905.16	0.50	0.00
240	Supplies & Materials	894.30	894.30	38.32	168.33	687.15	0.00
250	Equipment	1,943.70	1,943.70	0.00	1,943.70	0.00	0.00
270	Worker's Compensation	0.00	0.00	0.00	0.00	0.00	0.00
271	Drug Testing	49.50	49.50	0.00	0.00	24.75	0.00
280	Sub-Recipient/Subgrant	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
361	Power	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/Sewer	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/Toll	0.00	0.00	0.00	0.00	0.00	0.00
450	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00
701	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
290	Miscellaneous	27,720.00	27,720.00	11,639.40	16,080.60	0.00	0.00
	SUBTOTAL	2,786,171.52	2,370,410.45	1,824,811.68	422,998.80	122,917.24	415,761.07

**66% FEDERAL SHARE IS MATCHED WITH 34% LOCAL SHARE

SUMMARY OF FEDERAL GRANTS

GRANT	APPROPRIATIONS	YTD ALLOTMENT	EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE BALANCE	UNALLOTTED BALANCE
TOTAL: VOCA	73,017.23	65,940.24	18,495.52	19,228.59	28,206.13	0.00
TOTAL: YOCA	251,583.18	251,583.18	11,671.37	238,779.46	1,132.35	0.00
TOTAL: VOCA	359,000.00	359,000.00	180,607.22	30,947.59	147,445.19	0.00
TOTAL: A & V	100,000.00	89,134.00	66,880.04	8,712.30	13,091.66	11,316.00
TOTAL: 66% FEDERAL	2,786,171.52	2,370,410.45	1,824,811.68	422,998.80	122,917.24	415,761.07
AGO GRAND TOTAL	3,569,771.93	3,136,067.87	2,102,465.93	422,998.80	312,792.57	427,077.07

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2009 Budget
Staffing Pattern
As of June 30, 2009

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A091100GA001
CHIEF PROSECUTOR PHILLIP J. TYDINGCO

Input by Department																					
(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		Date	Amt.	(E+F+G+H) Subtotal	Retirement (J *25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
Asst. Atty. General	Phillip Tydingco (Chief Pros)	IV-8	\$86,319	\$0	\$0		1/1/10 (IV-9)	0	\$86,319	\$21,752	\$0	\$0	\$1,252	\$174	\$0	\$0	\$23,178	\$109,497			
Asst. Atty. General	Dianne H. Corbett	IV-15	\$109,822	\$0	\$0		7/2/10 (IV16)	0	\$109,822	\$27,675	\$0	\$0	\$1,592	\$174	\$0	\$0	\$29,442	\$139,264			
Asst. Atty. General	Charles Kinnunen	IV-7	\$83,400	\$0	\$0		6/1/09 (IV-8)	\$1,010	\$84,410	\$21,271	\$404	\$0	\$1,224	\$174	\$2,976	\$334	\$26,383	\$110,793			
Asst. Atty. General	Clyde Lemons	IV-7	\$83,400	\$0	\$0		LTA (2/17/10-	\$0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$2,976	\$334	\$26,114	\$109,514			
Asst. Atty. General	James B. O'Mallan	IV-8	\$86,319	\$0	\$0		6/24/10 (IV9)	\$0	\$86,319	\$21,752	\$404	\$0	\$1,252	\$174	\$1,786	\$0	\$25,368	\$111,687			
Asst. Atty. General	Jeffrey Moots	IV-6	\$80,580	\$0	\$0		4/8/10 (IV-7)	1,464	\$82,044	\$20,675	\$404	\$0	\$1,190	\$174	\$1,393	\$156	\$23,992	\$106,036			
Asst. Atty. General	Brenda Mader	IV-6	\$80,580	\$0	\$0		2/2/11 (IV-7)		\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,393	\$156	\$23,602	\$104,182			
Asst. Atty. General	Jonathan Quan	IV-5	\$77,894	\$0	\$0		7/14/09 (IV6)	517	\$78,411	\$19,759	\$404	\$0	\$1,137	\$174	\$2,083	\$234	\$23,791	\$102,201			
Asst. Atty. General	David Rivera	IV-7	\$83,400	\$0	\$0		1/21/11 (IV-8)	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$3,197	\$359	\$26,360	\$109,760			
Asst. Atty. General	Suzanne Horrigan	IV-7	\$83,400	\$0	\$0		8/27/2010	0	\$83,400	\$21,017	\$404	\$0	\$1,209	\$174	\$1,393	\$156	\$24,353	\$107,753			
Asst. Atty. General	Kimberli Raines	IV-3	\$72,522	\$0	\$0		1/14/2011 (IV	0	\$72,522	\$18,276	\$404	\$0	\$1,052	\$174	\$1,393	\$0	\$21,298	\$93,820			
Asst. Atty. General	Stephen Leon Guerrero	I-3	\$45,396	\$0	\$0		9/23/09 (II-1)	62	\$45,458	\$11,455	\$404	\$0	\$659	\$174	\$1,393	\$156	\$14,241	\$59,699			
Asst. Atty. General	Sally Tobin	III-1	\$51,723	\$0	\$0		9/19/09 (III-2)	234	\$51,957	\$13,093	\$404	\$0	\$753	\$174	\$1,393	\$156	\$15,973	\$67,930			
Asst. Atty. General	Jonathan R. Luke	I-3	\$45,396	\$0	\$0		8/7/09 (II-1)	248	\$45,644	\$11,502	\$404	\$0	\$662	\$174	\$1,393	\$0	\$14,135	\$59,779			
Asst. Atty. General	Shane Black	I-2	\$42,874	\$0	\$0		7/18/09 (I-3)	485	\$43,359	\$10,926	\$404	\$0	\$629	\$174	\$1,393	\$156	\$13,682	\$57,041			
Asst. Atty. General	William Pole	I-3	\$45,396	\$0	\$0		10/26/09(II-2)	0	\$45,396	\$11,440	\$404	\$0	\$658	\$174	\$1,393	\$0	\$14,069	\$59,465			
Asst. Atty. General	Brian J. Kelley	I-2	\$42,874	\$0	\$0		5/26/10 (I-3)	0	\$42,874	\$10,804	\$404	\$0	\$622	\$174	\$1,393	\$156	\$13,552	\$56,426			
Chief Investigator	James Cruz	QL-10	\$66,581	\$0	\$0		11/3/09 (Q1	0	\$66,581	\$16,778	\$404	\$0	\$965	\$174	\$3,197	\$0	\$21,518	\$88,099			
Investigator IV	Freneil C. Macalma	OL-8	\$52,070	\$0	\$0		5/8/11 (OL-9)	0	\$52,070	\$13,122	\$0	\$0	\$755	\$174	\$0	\$0	\$14,051	\$66,120			
Investigator IV	Juan Salas	OL-3	\$41,842	\$0	\$0		11/8/09 (OL-	0	\$41,842	\$10,544	\$404	\$0	\$607	\$0	\$1,393	\$156	\$13,103	\$54,945			
Investigator IV	Anthony W. Blas	OL-13	\$61,854	\$0	\$0		8/9/09 (OL-1	1,099	\$62,953	\$15,864	\$0	\$0	\$913	\$174	\$0	\$0	\$16,951	\$79,904			
Investigator.III	Conrad T. Bascon	NL-13	\$56,808	\$0	\$0		3/19/10 (N14	0	\$56,808	\$14,316	\$0	\$0	\$824	\$174	\$0	\$0	\$15,313	\$72,121			
Investigator III	William Salisbury	NL-7	\$46,130	\$0	\$0		1/25/10 (N8)	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$0	\$0	\$12,871	\$59,001			
Investigator III	Maria Apuron	NL-7	\$46,130	\$0	\$0		11/13/09 (N8	0	\$46,130	\$11,625	\$404	\$0	\$669	\$174	\$1,393	\$156	\$14,420	\$60,550			
Investigator I	Danny Gonzales	KL-10	\$40,682	\$0	\$0		5/22/11 (KL-	0	\$40,682	\$10,252	\$404	\$0	\$590	\$174	\$0	\$0	\$11,419	\$52,102			
Investigator I	Jerome Lorenzo	KL-4	\$32,207	\$0	\$0		12/5/09 (KL-	0	\$32,207	\$8,116	\$404	\$0	\$467	\$174	\$0	\$0	\$9,161	\$41,368			
Investigator I	Albert Manley	KL-9	\$39,326	\$0	\$0		6/5/10 (KL10	0	\$39,326	\$9,910	\$404	\$0	\$570	\$174	\$0	\$0	\$11,058	\$50,384			
		---	\$1,684,924	\$0	\$0		---	\$5,119	\$1,690,043	\$425,891	\$8,878	\$0	\$24,506	\$4,524	\$32,931	\$2,665	\$499,395	\$2,189,437			

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of June 30, 2009

[BBMR SP-1]

ACCOUNT NO.: 5101B091170CE101

DEPUTY: BARBARA P. CEPEDA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Medical	Dental					
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011	\$0	\$79,774	\$20,103	\$0	\$0	\$1,157	\$174	\$3,197	\$359	\$24,990	\$104,764		
2	915	Asst. Atty. General	Catherine Allen	IV-6	\$80,580	\$0	\$0	6/27/10 (IV-7)	\$0	\$80,580	\$20,306	\$404	\$0	\$1,168	\$174	\$1,786	\$200	\$24,038	\$104,618		
3	950	Asst. Atty. General	Carol Baulos	III-2	\$54,765	\$0	\$0	4/14/09 (III-3)	\$2,282	\$57,047	\$14,376	\$404	\$0	\$827	\$174	\$1,393	\$156	\$17,330	\$74,377		
4	955	Asst. Atty. General	Perfecto Galman	II-2	\$49,773	\$0	\$0	7/16/09 (III-1)	\$450	\$50,223	\$12,656	\$404	\$0	\$728	\$174	\$1,393	\$0	\$15,355	\$65,578		
5	970	Asst. Atty. General	Sarah Strock	I-2	\$42,874	\$0	\$0	6/2/10 (I-3)	\$0	\$42,874	\$10,804	\$404	\$0	\$622	\$174	\$1,393	\$156	\$13,552	\$56,426		
6	449	Investigator IV	Pauline R. Chaco	OL-10	\$55,789	\$0	\$0	7/10/09 (OL-11)	\$488	\$56,277	\$14,182	\$0	\$0	\$816	\$174	\$0	\$0	\$15,172	\$71,448		
7	914	Investigator III	Gener B. Cortez	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-13)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022		
8	908	Investigator III	Joseph C. San Agustin	NL-12	\$54,907	\$0	\$0	8/27/09 (NL-13)	\$244	\$55,151	\$13,898	\$0	\$0	\$800	\$174	\$0	\$0	\$14,872	\$70,022		
9	917	Investigator III	Kenneth L. Williams	NL-13	\$56,808	\$0	\$0	8/27/09 (NL-14)	\$252	\$57,060	\$14,379	\$0	\$0	\$827	\$174	\$0	\$0	\$15,380	\$72,440		
10	501	Investigator II	Billy H. Hall	ML-12	\$50,690	\$0	\$0	9/22/09 (ML-13)	\$89	\$50,779	\$12,796	\$0	\$0	\$736	\$174	\$0	\$0	\$13,707	\$64,486		
11	447	Investigator I	Francisco Camacho	KL-10	\$40,682	\$0	\$0	8/23/09 (KL-11)	\$192	\$40,874	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,941		
12	702	Investigator I	Jose Manglona	KL-3	\$30,512	\$0	\$0	9/5/09 (KL-4)	\$312	\$30,824	\$7,768	\$404	\$0	\$447	\$174	\$1,393	\$156	\$10,341	\$41,165		
13	432	Investigator I	Rosita R. Quintanilla	KL-16	\$50,009	\$0	\$0	12/9/10 (KL-17)	\$0	\$50,009	\$12,602	\$0	\$0	\$725	\$174	\$1,393	\$0	\$14,894	\$64,904		
14	905	Paralegal II	Franklin Honorario	L-12	\$42,613	\$0	\$0	3/22/11 (L13)	\$0	\$42,613	\$10,738	\$404	\$0	\$618	\$174	\$1,393	\$156	\$13,483	\$56,096		
15	382	Paralegal I	Bernardita S. Manglona	K-15	\$43,925	\$0	\$0	11/12/10 (K16)	\$0	\$43,925	\$11,069	\$0	\$0	\$637	\$174	\$0	\$0	\$11,880	\$55,805		
16	436	Paralegal I	Grace G. Santos	K-8	\$34,518	\$0	\$0	10/20/09 (K9)	\$1,233	\$35,751	\$9,009	\$404	\$0	\$518	\$174	\$3,197	\$359	\$13,661	\$49,412		
17	406	Paralegal I	Elizabeth Anderson	K-11	\$38,278	\$0	\$0	4/16/11 (K12)	\$0	\$38,278	\$9,646	\$0	\$0	\$555	\$174	\$0	\$0	\$10,375	\$48,653		
18	1028	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/10 (K18)	\$0	\$47,054	\$11,858	\$0	\$0	\$682	\$174	\$1,393	\$156	\$14,263	\$61,317		
19	450	Process Officer II	Raymond A. Florig	I-14	\$36,816	\$0	\$0	6/2/09 (I15)	\$430	\$37,246	\$9,386	\$0	\$0	\$540	\$174	\$1,393	\$156	\$11,649	\$48,895		
20	448	Process Officer II	Elias B. Leon	I-13	\$35,571	\$0	\$0	11/8/10 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
21	504	Process Officer II	Peter S. Mesa	I-13	\$35,571	\$0	\$0	10/20/09 (I14)	\$0	\$35,571	\$8,964	\$0	\$0	\$516	\$174	\$0	\$0	\$9,654	\$45,225		
22	912	Process Officer II	Joaquin C. Reyes	I-7	\$28,875	\$0	\$0	1/12/09 (I8)	\$802	\$29,677	\$7,479	\$0	\$0	\$430	\$174	\$1,393	\$156	\$9,632	\$39,309		
23	907	Process Officer I	Carl Reyes	H-1	\$19,974	\$0	\$0	4/21/09 (H2)	\$624	\$20,598	\$5,191	\$0	\$0	\$299	\$174	\$0	\$0	\$5,663	\$26,261		
24	704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	LTA	\$0	\$19,974	\$5,033	\$0	\$0	\$290	\$174	\$0	\$0	\$5,497	\$25,471		
Grand Total:					\$1,085,238	\$0	\$0		\$7,642	\$1,092,880	\$275,406	\$2,825	\$0	\$15,847	\$4,176	\$20,717	\$2,010	\$320,980	\$1,413,861		
Local Share ----->					\$368,981	\$0	\$0		\$2,598	\$371,579	\$93,638	\$960	\$0	\$5,388	\$1,420	\$7,044	\$683	\$109,133	\$480,713		
Federal Share ----->					\$716,257	\$0	\$0		\$5,044	\$721,301	\$181,768	\$1,864	\$0	\$10,459	\$2,756	\$13,673	\$1,327	\$211,847	\$933,148		

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009 Budget
 Staffing Pattern
 As of June 30, 2009

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 34% Local/ 66% Federal
 ACCOUNT NO.: 5101B091170CE101
 DEPUTY: BARBARA CEPEDA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) (L) (M) (N) (O) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amnt.		Retirement (J * 26.20%)	Retire (DDI) (\$16.62*26PP)	Social Security (6.2% * J)	Medicare (1.46% * J)	Life (I)					
25	703	Accountant I	Yolanda Saalila	K-2	\$26,197	\$0	\$0	12/1/09 (K3)	\$1,284	\$27,481	\$6,925	\$404	\$0	\$398	\$174	\$2,976	\$334	\$11,211	\$38,692	
26	*520	Accounting Tech. Supvr	Doris Valentine	K-1	\$24,656	\$0	\$0	7/7/09 (K2)	\$365	\$25,021	\$6,305	\$404	\$0	\$363	\$174	\$1,393	\$0	\$8,639	\$33,660	
27	459	Accounting Tech. I	Shirley Gagan	G-1	\$18,723	\$0	\$0	7/6/10 (G2)	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,393	\$156	\$7,116	\$25,839	
28	706	Accounting Tech. I	Vincent B. Nelson	G-7	\$25,276	\$0	\$0	9/24/09 (G8)	\$0	\$25,276	\$6,370	\$404	\$0	\$367	\$174	\$0	\$0	\$7,314	\$32,590	
29	923	Accounting Tech. I	Martha C. Nunotani	G-4	\$22,234	\$0	\$0	1/9/10 (G5)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$0	\$0	\$6,503	\$28,737	
30	901	Accounting Tech. I	Jennifer Snover	G-11	\$29,068	\$0	\$0	11/7/09 (G12)	\$932	\$30,000	\$7,560	\$404	\$0	\$435	\$174	\$1,786	\$200	\$10,559	\$40,559	
31	902	Accounting Tech. I	Teresita Villagomez	G-1	\$18,723	\$0	\$0	6/29/10 (G2)	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,786	\$200	\$7,553	\$26,276	
32	705	Accounting Tech. I	Cindy Cepeda	G-4	\$22,234	\$0	\$0	8/31/09 (G5)	\$195	\$22,429	\$5,652	\$404	\$0	\$325	\$174	\$0	\$0	\$6,555	\$28,984	
33	904	Accounting Tech. I	Joycelyn Arceo	G-4	\$22,234	\$0	\$0	9/12/09 (G5)	\$98	\$22,332	\$5,628	\$404	\$0	\$324	\$174	\$0	\$0	\$6,529	\$28,861	
34	972	Accounting Tech. I	Cory Cunic	G-2	\$19,893	\$0	\$0	8/23/09 (G3)	\$195	\$20,088	\$5,062	\$404	\$0	\$291	\$174	\$1,393	\$0	\$7,324	\$27,412	
35	900	Accounting Tech. I	Julie Mendiola	G-2	\$19,893	\$0	\$0	10/1/09 (G3)	\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$5,879	\$25,772	
36	903	Accounting Tech. I	Cindy Encarnacion	G-2	\$18,723	\$0	\$0	3/31/10 (G3)	\$0	\$18,723	\$4,718	\$404	\$0	\$271	\$174	\$1,393	\$156	\$7,116	\$25,839	
37	512	Accounting Tech. I	Thippason J. Duenas	G-2	\$19,893	\$0	\$0	3/31/10 (G3)	\$0	\$19,893	\$5,013	\$404	\$0	\$288	\$174	\$0	\$0	\$5,879	\$25,772	
38	266	Admin. Supervisor	Erlinda Uson	L-11	\$41,172	\$0	\$0	9/11/10 (L12)	\$0	\$41,172	\$10,375	\$0	\$0	\$597	\$174	\$1,393	\$156	\$12,695	\$53,867	
39	117	Legal Sec III	Yvonne C. Charfauros	J-14	\$39,491	\$0	\$0	7/3/11 (J15)	\$0	\$39,491	\$9,952	\$0	\$0	\$573	\$174	\$0	\$0	\$10,698	\$50,189	
40	391	Word Processing Sec.	Lucilla McDonald	G-4	\$22,234	\$0	\$0	8/14/09 (G5)	\$0	\$22,234	\$5,603	\$404	\$0	\$322	\$174	\$3,197	\$359	\$10,059	\$32,293	
41	977	Word Processing Sec.	Rachel Cruz	G-3	\$21,064	\$0	\$0	6/4/10 (G4)	\$251	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$3,197	\$359	\$10,478	\$34,286	
42	434	Program Coord. III	Diane A. Blas	M-10	\$43,018	\$0	\$0	8/27/09 (M11)	\$0	\$43,269	\$10,904	\$404	\$0	\$627	\$174	\$0	\$0	\$12,109	\$55,378	
43	457	Record Mgmt. Officer	Wilfred A. Paulino	J-15	\$40,873	\$0	\$0	5/6/11 (J16)	\$0	\$40,873	\$10,300	\$0	\$0	\$593	\$174	\$0	\$0	\$11,067	\$51,940	
44	507	Legal Clerk I	Freddy Q. Flores	F-11	\$27,379	\$0	\$0	10/11/09 (F12)	\$0	\$27,379	\$6,900	\$0	\$0	\$397	\$174	\$0	\$0	\$7,471	\$34,850	
45	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$24,689	\$0	\$0	1/22/10 (F9)	\$0	\$24,689	\$6,222	\$0	\$0	\$358	\$174	\$1,393	\$0	\$8,147	\$32,836	
46	458	Legal Clerk I	Christyne C. Oliver	F-10	\$26,453	\$0	\$0	1/9/11 (F11)	\$0	\$26,453	\$6,666	\$404	\$0	\$384	\$174	\$1,786	\$200	\$9,613	\$36,066	
47	104	Legal Clerk I	Ignacio Blas	F-1	\$17,635	\$0	\$0	9/22/09 (F2)	\$92	\$23,808	\$6,000	\$404	\$0	\$345	\$174	\$0	\$0	\$6,922	\$30,730	
48	951	Special Projects Coord.	Janus Mendiola	M-5	\$35,848	\$0	\$0	UNCLASS	\$0	\$35,848	\$9,034	\$404	\$0	\$520	\$174	\$0	\$0	\$10,131	\$45,979	
49	1032	Special Projects Coord.	Ysmael Cienca	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$1,393	\$0	\$9,613	\$38,291	
50	1033	Special Projects Coord.	Erlyn Pama	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,227	\$404	\$0	\$416	\$174	\$0	\$0	\$8,220	\$36,898	
51	506	Messenger Clerk	Juan M. Santos	D-2	\$16,830	\$0	\$0	3/31/10 (D3)	\$0	\$16,830	\$4,241	\$404	\$0	\$244	\$174	\$0	\$0	\$5,063	\$21,893	
52	913	Clerk I	Roberta Mendiola	C-2	\$16,079	\$0	\$0	3/17/10 (C3)	\$0	\$16,079	\$4,052	\$404	\$0	\$233	\$174	\$0	\$0	\$4,863	\$20,942	
53	518	Telephone Operator	Norman Diaz	E-2	\$17,697	\$0	\$0	7/2/10 (E3)	\$0	\$17,697	\$4,460	\$404	\$0	\$257	\$174	\$0	\$0	\$5,294	\$22,991	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:					\$735,565	\$0	\$0		\$0	\$3,412	\$747,802	\$188,446	\$9,684	\$0	\$10,843	\$5,046	\$24,479	\$2,120	\$240,619	\$988,421

GRAND TOTAL (Page 1 and 2) =====	\$1,820,803	\$0	\$0		\$11,054	\$1,840,682	\$463,852	\$12,509	\$0	\$26,690	\$9,222	\$45,196	\$4,130	\$561,599	\$2,402,281
LOCAL SHARE =====	\$619,073	\$0	\$0		\$3,758	\$625,832	\$157,710	\$4,253	\$0	\$9,075	\$3,135	\$15,367	\$1,404	\$190,944	\$816,776
FEDERAL SHARE =====	\$1,201,730	\$0	\$0		\$7,296	\$1,214,850	\$306,142	\$8,256	\$0	\$17,615	\$6,087	\$29,829	\$2,726	\$370,655	\$1,585,506

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2009
 Federal Staffing Pattern
 As of June 30, 2009

[BBMR SP-1]

FUNCTIONAL AREA: VWAS UNIT (PROSECUTION)
 DEPARTMENT/AGENCY: OFFICE OF THE ATTY. GENERAL
 PROGRAM: STOP Violence Against Women
 FUND: 100% Federal

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
Position No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 25.20)	Retire (DDI) \$15.52*26PP	ocial Securi (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	604	VICTIM ADVOCATE	Otilia B. Iginoef	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,213	\$0	\$0	\$358	\$174	\$0	\$0	\$6,745	\$31,401	
2	605	VICTIM ADVOCATE	Cristine Pervez	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	0	0	6,745	31,401	
3	1051	VICTIM ADVOCATE	Joanne Augustine	K-1	24,656	0	0	UNCLASS	0	24,656	\$6,213	0	0	358	174	0	0	6,745	31,401	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$73,968	\$0	\$0		\$0	\$73,968	\$18,640	\$0	\$0	\$1,073	\$522	\$0	\$0	\$20,234	\$94,202	

OFFICE OF THE ATTORNEY GENERAL

FY2009 3rd Quarter - Contract

(As of June 30, 2009)

Vendor	Contract Amount	Duration	Type of Service
Big Bird Enterprise, Inc.	\$316,548.75	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$308,017.50	10/1/08 - 9/30/09	Office Space Rental
Big Bird Enterprise, Inc.	\$26,433.75	10/1/08 - 9/30/09	Office Space Rental
John Patrick Mason	\$157,186.00	10/1/08 - 9/30/09	Professional Services
Saber Government Solutions	\$1,244,500.00	10/1/08 - 9/30/09	Maintenance of APASI Computer System
Laboratory Corporation of America Holding	\$40,000.00	10/1/08 - 9/30/09	Genetic Parentage Testing Service
Judiciary of Guam	\$396,000.00	10/1/08 - 9/30/09	Child Support
Mark E. Kondas	\$15,704.00	10/1/08 - 9/30/09	Professional Employment Agreement (Special Prosecutor)
Mylene NR Lopez	\$25,000.00	10/1/08 - 9/30/09	Professional Employment Agreement (Special Prosecutor)
Soroptimist International of Guam - Erica's House	\$38,542.32	10/1/08 - 9/30/09	Access & Visitation
Inafa'Maolek Conciliation	\$4,950.00	10/1/08 - 9/30/09	Access & Visitation
Victim's Advocate Reaching Out	\$40,866.37	10/1/08 - 9/30/09	Direct services to victims of crime
Sanctuary, Inc.	\$18,108.50	10/1/08 - 9/30/09	Direct services to victims of crime
Inafa'Maolek, Inc.	\$3,750.00	10/1/08 - 9/30/09	Direct services to victims of crime
Erica's House	\$31,364.19	10/1/08 - 9/30/09	Direct services to victims of crime
Catholic Social Services - Alee Shelter	\$5,000.00	10/1/08 - 9/30/09	Direct services to victims of crime