# LEONARDO M. RAPADAS Attorney General of Guam



PHILLIP J. TYDINGCO Chief Deputy Attorney General

# OFFICE OF THE ATTORNEY GENERAL

May 2, 2011

HONORABLE JUDITH T. WON PAT Speaker, 31st Guam Legislature 155 Hesler Place

Hagatna, Guam 96910

Government Staffing Pattern - 1st & 2nd Quarter (FY2011)

Dear Speaker Won Pat:

Pursuant to Public Law 31-26, submitted herewith is the Office of the Attorney General's nment Staffing Pattern Report for 1<sup>st</sup> & 2<sup>nd</sup> quarter for FY2011 as required. This Government Staffing Pattern Report for 1st & 2nd quarter for FY2011 as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamattomeygeneral.com. If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 716.

Thank you.

Sincerely,

Attorney General

ZEONARDO M. RAPADAS

Attachment

FY2011 Budget File

### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011 Budget

PUBLIC SAFETY Staffing Pattern As of March 31, 2011

PROGRAM:

FUNCTIONAL AREA:

**ADMINISTRATION** 

FUND:

100% LOCAL

ACCOUNT NO .:

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				( <i>D</i> )	(E)	(F)	(G) (H)	(1)	<u>(1)</u>	(K)	(L)	(M)	(N) Benefits	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/		ENFORCE	Incre	ment	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	PAY ADJUST	Special* Date	Amt.	Subtotal	(J *27.46%)	(\$16.66*26PP)		(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1			Leonardo Rapadas		\$105,287	\$0	\$0 ELECTED	\$0	\$105,287	\$28,912	\$433	\$0	\$1,527	\$174	\$3,576	\$359	\$34,980	\$140,267
2			Phillip Tydingco	IV-9	\$89,340	\$0	\$0 1/1/11 (IV-9)	2,044	\$91,384	\$25,094	\$0	\$0	\$1,325	\$174	\$0	\$0	\$26,593	\$117,978
3	113	Legal Sec. III	Zerlyn Palomo	J-10	\$34,414	\$0	\$0 7/20/11 (J11)	\$185	\$34,599	\$9,501	\$433	\$0	\$502	\$174	\$1,662	\$216	\$12,488	\$47,087
4		Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0 9/2/12 (N12)	\$0	\$48,227	\$13,243	\$433	\$0	\$699	\$174	\$1,662	\$216	\$16,428	\$64,655
5		Program Coordinator IV	Franklin Artero	N-12	\$49,915	\$0	\$0 3/8/11 (N13)	\$941	\$50,856	\$13,965	\$0	\$0	\$737	\$174	\$1,560	\$168	\$16,604	\$67,460
6		System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0 12/1/11 (N11)	\$0	\$46,596	\$12,795	\$433	\$0	\$676	\$174	\$1,662	\$216	\$15,956	\$62,552
7		Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0 1/12/13 (J14)	\$0	\$38,155	\$10,477	\$0	\$0	\$553	\$174	\$1,662	\$216	\$13,083	\$51,238
8	378	Administrative Assistant	Lorena Uncangco	J-9	\$33,266	\$0	\$0 8/6/11 (J11)	\$177	\$33,443	\$9,183	\$433	\$0	\$485	\$174	\$1,248	\$0	\$11,523	\$44,966
9	386	Administrative Assistant	Anicia A. Agulto	J-2	\$24,376	\$0	\$0 06/23/11 (J4)	\$331	\$24,707	\$6,785	\$433	\$0	\$358	\$174	\$0	\$0	\$7,750	\$32,457
10	383	Publication Coordinator	Manuel Fejeran	H-15	\$35,585	\$0	\$0 3/17/13 (H16)	\$0	\$35,585	\$9,772	\$433	\$0	\$516	\$174	\$0	\$0	\$10,895	\$46,480
11	1020	Maintenance Specialist	Danilo Solmirano	1-6	\$27,805	\$0	\$0 8/4/11 (17)	\$185	\$27,990	\$7,686	\$433	\$0	\$406	\$174	\$1,560	\$168	\$10,427	\$38,417
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					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:		\$532,966	\$0	\$0	\$3,863	\$536,828	\$147,413	\$3,465	\$0	\$7,784	\$1,914	\$14,592	\$1,559	\$176,727	\$713,556

<sup>\*\*2</sup>nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

## OFFICE OF THE ATTORNEY GENERAL Fiscal 2011 Budget Staffing Pattern

As of March 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A111100GA001

DEPUTY:

J. PATRICK MASON

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No.	Position Number	Position Title	Name of Incumbent	Gradel		ENFORCE				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1		Asst. Atty. General		Step :		AY ADJUS			Amt	Subtotal	(J *27.46%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(11)	(Premium)	(Premium)	(KthruQ)	TOTAL
	+	· · · · · · · · · · · · · · · · · · ·	John Weisenberger	IV-15	1			\$0 2/19/12 (IV-16)	20	\$109,822	\$30,157		1-1	. ,	<del></del>				
2		Asst. Atty. General	Fred Nishihira	IV-15			-	\$0 6/28/12 (IV16)	\$0	\$109,822	\$30,157		<u> </u>	-		1		1	
3		Asst. Atty. General	Deborah Rivera	IV-13	<del> </del>	<u> </u>	1	\$0 2/14/13 (IV14)	\$0	\$102,519	\$28,152		7.1		.1			·	
4			Deborah Covington	IV-7		<u> </u>		\$0 3/5/12 (IV-8)	\$0	\$83,400	\$22,902	1			\$174	\$1,560	\$0	\$26,278	\$109,678
5		<u> </u>	David Highsmith	IV-11	, , , , , , , , , , , , , , , , , , ,			\$0 10/1/12 (IV-12)	\$0	\$95,703	\$26,280	\$433	3 \$0	\$1,388	\$174	\$2,524	\$252	2 \$31,051	\$126,754
6	1		Donna Lawrence	IV-6	1			\$0 5/22/11 (IV-7)	\$826	\$81,406	\$22,354	\$433	3 \$0	\$1,180	\$174	\$1,560	\$168	\$25,870	\$107,276
7			Marianne Woloshuk	IV-6	700,000	1	\$	\$0 2/11/12 (IV-7)	\$0	\$80,580	\$22,127	\$433	3 \$0						
8	1016	Paralegal 1	Marie Cruz	K-6	\$32,053	\$0	\$	\$0 5/15/11 (K7)	\$498	\$32,551	\$8,938				1	1			
9	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$	\$0 1/18/12 (J4)	\$0	\$25,810	\$7,087								
10		Word Proc. Sec I	Maria Blas	G-4	\$22,234	\$0	J \$	\$0 5/20/11 (G5)	\$360	\$22,594	\$6,204	1 1		1 1					
11	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$	\$0 11/7/11 (D12)	\$0	\$24,592	\$6,753	1	<del>                                     </del>			4			
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<sup>\*\*2</sup>nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

**CIVIL LITIGATION DIVISION** 

FUND:

100% LOCAL

ACCOUNT NO .:

5100A111100GA001

DEDITY.

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	Position	Position	Name of	Grade		10% Public		Incren	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	incumbent	Step	Şalary	w EnforcemS	pecial	Date	Amt	Subtotal	(J *27.46%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1		Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0	\$0	10/21/12 (IV13)	\$0	\$99,053	\$27,200	\$433	\$0	\$1,436	\$174	\$2,019	\$252	\$31,514	\$130,567
2			Philip Isaac	IV-9	\$89,340	\$0	\$0 5	5/16/12 (IV10)	\$0	\$89,340	\$24,533	\$433	\$0	\$1,295	\$174	\$0	\$0		\$115,775
3		Asst. Atty. General	Monty May	IV-13	\$102,519	\$0		3/2/12 (IV-14)	\$0	\$102,519	\$28,152	\$0		\$1,487	\$174	\$3,576	\$359	\$33,747	\$136,266
4		Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0	12/28/11 (IV8)	\$0	\$83,400	\$22,902	\$433		\$1,209	\$174	\$1,662	\$216	\$26,596	\$109,996
5		Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0	\$0 2	2/2/13 (FV-8)	\$0	\$83,400	\$22,902	\$433	\$0	\$1,209	\$174	\$3,261	\$386	\$28,365	\$111,765
6		Asst. Atty. General	William Bischoff	IV-7	\$83,400	\$0	\$0 9	9/27/11 (IV-8)	\$112	\$83,512	\$22,932	\$433	\$0	\$1,211	\$174	\$3,576	\$0	\$28,327	\$111,839
7		Asst. Atty. General	Robert Weinberg	IV-8	\$86,319	\$0	\$0	3/31/11 (IV-9)	\$1,394	\$87,713	\$24,086	\$433	\$0	\$1,272	\$174	\$2,077	\$216	\$28,258	\$115,971
8		Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0		4/1/12 (IV-7)	\$0	\$80,580	\$22,127	\$0	\$0	\$1,168	\$174	\$1,560	\$168	\$25,198	\$105,778
9		Asst. Atty. General	Theodore Christopher	IV-5	\$77,894	\$0	\$0 i	LTA	\$0	\$77,894	\$21,390	\$433	\$0	\$1,129	\$174	\$2,019	\$252		\$103,291
10		Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0	\$0	1/6/12 (N16)	\$0	\$55,341	\$15,197	\$0	\$0	\$802	\$174	\$1,560	\$168		\$73,242
11		Admin. Supervisor	Sharon C. Rodriguez	L-12	\$42,613	\$0	\$0 2	2/5/11 (L13)	\$975	\$43,588	\$11,969	\$0	\$0	\$632	\$174	\$1,560	\$168		\$58,092
12	308	Paralegal I	Donald San Agustin	K-4	\$29,279	\$0	\$0	1/22/11 (K5)	\$1,007	\$30,286	\$8,317	\$433	\$0	\$439	\$174	\$1,560	\$168		\$41,377
13	509	Legal Secretary III	Charlene Cruz	J-3	\$25,810	\$0	\$0	5/22/11 (J4)	\$441	\$26,251	\$7,209	\$433	\$0	\$381	\$174	\$4,076	\$386	\$12,658	\$38,910
14	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972		\$0	2/9/12 (J-8)	\$0	\$30,972	\$8,505	\$433	\$0	\$449	\$174	\$0	\$0		\$40,533
15	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,812	\$0	\$0	1/23/12 (OL02-17	\$0	\$74,812	\$20,543	\$433	\$0	\$1,085	\$174	\$0	\$0		\$97,048
16	958	Investigator III	Bryan Cruz	NL02-9	\$54,052	\$0	\$0	5/13/11 (NL02-10	\$1,720	\$55,772	\$15,315	\$433	\$0	\$809	\$174	\$3,261	\$0		\$75,764
17		WP Sec. I	Anna Marie Pangelinan	G-3	\$21,064	\$0	\$0	7/14/11 (G4)	\$293	\$21,357	\$5,864	\$433	\$0	\$310	\$174	\$0	\$0		\$28,138
18	933	Legal Clerk I	Jay Fejeran	F-3	\$19,840	\$0	\$0	9/22/11 (F4)	\$42	\$19,882	\$5,460	\$433	\$0	\$288	\$174	\$0	\$0	. ,	\$26,238
19	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0	11/9/11 (E3)	\$0	\$17,697	\$4,860	\$433		\$257	\$174	\$1,248	\$168		\$24,836
20	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H-2)	\$0	\$19,974	\$5,485	\$0		\$290	\$0	\$0	\$0		\$25,748
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		essified employages calarios	Grand Total:		\$1,177,359	\$0	\$0		\$5,986	\$1,183,345	\$324,946	\$6,497	\$0	\$17,158	\$3,306	\$33,015	\$2,907	\$387,830	\$1,571,175

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

CHIEF PROSECUTOR

5100A111100GA001 J. BASIL O'MALLAN

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						10% LAW		ccemient					Benefits					
No.	Position Number	Position Title	Name of	Grade		ENFORCE			(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
4	302	Asst. Attv. General**	J. Basil O'Mallan	Step		PAY ADJUST	Special* Date	Amt,	Subtotal	(J*27.46%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premlum)	(K thru Q)	TOTAL
1 2	216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340		\$0 6/24/12 (IV-1		\$89,340	\$24,533	\$433		\$1,295	\$174	\$3,576	\$359	\$30,370	\$119,710
3	154	Asst. Atty. General	Jonathan Quan	1	\$86,319		\$0 6/1/11 (IV-9)	\$930	\$87,249	\$23,958	\$433		\$1,265	\$174	\$3,576	\$359	\$29,766	\$117,014
<u> </u>		Asst. Atty. General	David Rivera	IV-5	\$77,894	\$0	\$0 7/14/11 (IV-6		\$78,513	\$21,560	\$433		\$1,138	\$174	\$2,524	\$252	\$26,081	\$104,594
4	209	<u> </u>		IV-8	\$86,319	\$0	\$0 1/21/13 (IV-9		\$86,319	\$23,703	\$433		\$1,252	\$174	\$4,076	\$386	\$30,024	\$116,343
5	409	Asst. Atty. General	Suzanne Horrigan	IV-8	\$86,319	\$0	7	348	\$86,667	\$23,799	\$433		\$1,257	\$174	\$1,560	\$168	\$27,391	\$114,058
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0 LTA	0	\$80,580	\$22,127	\$433		\$1,168	\$174	\$1,248	\$168	\$25,319	\$105,899
7	201	Asst. Atty. General	Joey San Nicolas	IV-1	\$62,114	\$0	\$0 LTA	0	\$62,114	\$17,057	\$433		\$901	\$174	\$1,248	\$0	\$19,812	\$81,926
8	952	Asst. Atty. General	Stephen Leon Guerrero	II-2	\$49,773	\$0	\$0 9/23/11 (III-1	150	\$49,923	\$13,709	\$433	\$0	\$724	\$174	\$1,248	\$168	\$16,456	\$66,379
9	1034	Asst. Atty. General	Elizabeth Vasiliades	II-2	\$49,773	\$0	\$0 LTA	0	\$49,773	\$13,668	\$433		\$722	\$174	\$1,248	\$168	\$16,413	\$66,186
16	945	Asst. Atty. General	Mikaela Silkey	I-2	\$42,874	\$0	4-1	0	\$42,874	\$11,773	\$433	\$0	\$622	\$174	\$3,261	\$386	\$16,649	\$59,523
11	202	Asst. Atty. General	Brooke Wright	l-1	\$40,352		\$0 LTA	0	\$40,352	\$11,081	\$433	\$0	\$585	\$174	\$3,261	\$386	\$15,920	\$56,272
12	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0 LTA	\$0	\$40,352	\$11,081	\$433	\$0	\$585	\$174	\$1,560	\$168	\$14,001	\$54,353
13	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0 LTA	0	\$40,352	\$11,081	\$433	\$0	\$585	\$174	\$1,248	\$0	\$13,521	\$53,873
14	242	Chief Investigator	James Cruz	QL02-11	\$75,175	\$0	\$0 11/3/11 (QL02-	2) 0	\$75,175	\$20,643	\$433	\$0	\$1,090	\$174	\$3,261	\$386	\$25,987	\$101,162
15	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0 5/8/12 (OL3-10)	0	\$58,831	\$16,155	\$0	\$0	\$853	\$174		\$168	\$18,598	\$77,429
16	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0 11/8/11 (OL03-0	) 0	\$50,717	\$13,927	\$433		\$735	\$0		\$168	\$16,823	\$67,540
17	930	Investigator IV	Anthony W. Blas	OL02-14	\$69,839	\$0	\$0 8/9/11 (OL2-15)	376	\$70,215	\$19,281	\$0	1	\$1,018	\$174		\$0	\$20,473	\$90,688
18	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0			\$65,332	\$17,940	\$0		\$947	\$174		\$0	\$19,062	\$84,394
19	233	Investigator III	William Salisbury	NL02-8	\$52,188	\$0			\$52,188	\$14,331	\$433		\$757	\$174				\$67,883
20	237	Investigator III	Maria Apuron	NL02-8	\$52,188	\$0			\$52,188	\$14,331	\$433			\$174				\$69,299
21	916	Investigator I	Danny Gonzales	KL02-10	\$44,381	\$0	1		\$44,381	\$12,187	\$433	1 1	\$644	\$174				\$57,819
22	235	Investigator I	Jerome Lorenzo	KL02-6	\$38,464	\$0			\$38,464	\$10,562	\$433		\$558	\$174			<b></b>	\$50,191
23	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0			\$44,381	\$12,187	\$433	1 1	\$644	\$174			1	\$57,818
24	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0			\$48,900	\$13,428	\$0		\$709	\$174		, .		\$64,939
25	937	Paralegal I	Zina M. Reyes	K-13	\$41,005		<del></del>			\$11,548	\$0		\$610	\$174		\$386	1	\$58,032
26	640	Paralegal I	Brenda P. Aguon	K-11	\$38,278	\$0	\$0 5/4/11 (K12)				\$433		\$563	\$174	1			\$50,616
27	267	Legal Sec. III	Julie Rose Blas	J-11	\$35,618						\$433	1 1	\$516	\$174				\$48,250
28	276	Legal Sec. III	Alian B. Valenzuela	J-2	\$24,376		`	\$386	\$24,762		\$433			\$174		1	1	\$34,256
29	114	Legal Sec. III	Joyce Siguenza	J-7	\$30,972						\$433		<del></del>	\$174	1		<u> </u>	\$42,261
30	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	1	· · ·	, , , , , , ,		\$7,972	\$433	1 1	\$421	\$174		<del> </del>		\$39,759
					\$1,630,515			\$5,894	\$1,636,409	\$449,358	\$10,829		\$23,728	\$5,046	1	1	\$542,057	\$2,178,466
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<sup>\*\*2</sup>nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25 Page 4 of 13

### OFFICE OF THE ATTORNEY GENERAL

Fiscal 2011 Budget Staffing Pattern As of March 31, 2011

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A111100GA001

DEPUTY:

J. BASIL O'MALLAN

PAGE 2 OF 2

	DEFORT	•	V. DAVIL O MALLAN		TAGEZOTZ					_									
				Input	by Department											Input by De	partment		
	(A)	(B)	(c)	(D)	(E)	(F)	{G}	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(s)
]						10% LAW		( Carrier of the Carr	cienedt					Benefits					
No.	Position .	Position Tills	Name of fincumbent	Grade .		ENFORCE.	Special*		Amt	(E+F+G+1) Subtotal	Retirement (J *27,46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Denta) ( Premlum)	Total Benefits (Kthru Q)	(J+R) TOTAL
33	279	Legal Sec. III	Julia G. Salas	J-8	\$32,119	\$0	\$	0 5/21/11 (J9)	\$574	\$32,693	\$8,977	\$0	<del> </del>	\$474	\$174				\$43,735
34	280	Legal Cierk II	Emerita F. Escrupulo	H-15	\$35,585	\$0		0 11/5/11 (H-16)	\$0	\$35,585	\$9,772	\$0	11	\$516	\$174				\$47,925
35	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$	0 4/17/11 (F-6)	\$424		\$6,170	\$0	, ,	\$326	\$174			_	\$32,357
36	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$	0 9/17/12 (F-14)	\$0	\$29,329	\$8,054			\$425	\$174				\$41,629
37	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$	0 4/17/11 (F-6)	\$514		\$6,194		1	\$327	\$174				\$29,687
38	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$	0 9/6/11 (F-14)	\$79	\$29,408	\$8,075			\$426	\$174				\$40,245
39	906	Legal Clerk I	Jennifer Garrido	F-5	\$22,044	\$0	\$	0 10/30/11 (F-6)	\$0	\$22,044	\$6,053	\$433		\$320	\$174			\$8,858	\$30,902
40	261	Process Officer II	Ruby A. Guevara	I-12	\$34,368	\$0	\$	0 8/18/11 (I-13)	\$185	\$34,553	\$9,488	\$0	\$0	\$501	\$174	\$1,560	\$168	\$11,891	\$46,444
41	451	Process Officer II	Antonio T. Pablo	1-14	\$36,816	\$0	1 1	0 11/8/12 (1-15)	\$0	\$36,816	\$10,110	\$0	\$0	\$534	\$174	\$0	\$0	\$10,818	\$47,634
42	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$	0 4/19/12 (E-9)	\$0	\$23,318	\$6,403	\$433	\$0	\$338	\$174	\$1,560	\$168	\$9,076	\$32,394
43	934	Messenger Clerk	William Guerrero	D-1	\$15,840	\$0	\$	60 5/7/11 (D-2)	\$495	\$16,335	\$4,486	\$433	\$0	\$237	\$174	\$2,077	\$216	\$7,623	\$23,957
					\$0	\$0	\$	50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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***			Total:		\$302,836	\$0	\$	0	\$2,271	\$305,107	\$83,782	\$2,166	\$0	\$4,424	\$1,914	\$17,451	\$2,065	\$111,802	\$416,909

<sup>\*\*2</sup>nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

FUNCTIONAL AREA: PUB

**PUBLIC SAFETY** 

PROGRAM:

FAMILY (JUVENILE) DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A111100GA001

DEPUTY:

CAROL H. SANCHEZ

PAGE 1 OF 1

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	100000001					10% LAW		(ncreme	aent					Benefits			/SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	,	
	Position Number	Position Title	Name of	Grade/		ENFORCE	1			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.			locumbent	Step		PAY ADJUS			Ant	Subtotal	(J *26.04%)	(\$16.66*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1			Carol H. Sanchez	IV-5	\$77,894			9/10/13 (IV-6)	\$0		\$20,284	\$433		\$1,129	\$174	\$4,067	\$386	\$26,473	\$104,367
2		· · · · · · · · · · · · · · · · · · ·	Thomas Parker	IV-8	\$86,319	-		8/4/12 (IV-9)	\$0	\$86,319	\$22,477	\$433	\$0	\$1,252	\$174	\$1,560	\$168	\$26,064	\$112,383
3		<u> </u>	Eliseo Florig	III-3	\$59,329			1/25/2011 (IV-1)	\$1,875	\$61,204	\$15,937	\$433	\$0	\$887	\$174	\$1,248	\$168	\$18,848	\$80,052
4	284	Asst. Atty. General	Amber Robinson	I-3	\$45,396	\$0	\$0	6/23/11 (II-1)	\$372	\$45,768	\$11,918	\$433	\$0	\$664	\$174			\$14,605	\$60,373
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					\$0	7		4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$268,938	\$0	\$0	***	\$2,247	\$271,185	\$70,616	\$1,733	\$0	\$3,932	\$696	\$8,123	\$890	\$85,990	\$357,175

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011 Budget Staffing Pattern

As of March 31, 2011

<sup>\*\*2</sup>nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

**FUNCTIONAL AREA:** 

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO .:

5101B111170CE101

DEPUTY:

BARBARA P. CEPEDA

PAGE 1 OF 2

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3333		(0)	(D)	(E)	(F) ∵10% LAW∙	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	{ <b>P</b> }	(Q)	(R)	(S)
Posițio	n Position	Mame of	Grade		ENFORCE		lncren	n¢nt .	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(1.5)
No. Nambe		Incumbent	Step	\$alary	PAY ADJUST	Special*	Date	Ant	Subtotal	(J *27.46%)	(\$16.66*26PP)	(6.2%*J)	(1.45%*J)	(1 <i>l</i> )	(Premium)	(Premium)	(Kthru Q)	(J+R) TOTAL
1 517	7	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$21,906	\$0		\$1,157	\$174	\$2,077	\$216	\$25,530	\$105,304
2 915		Timothy McLaughlin	(1-2	\$49,773	\$0	\$0	LTA	\$0	\$49,773	\$13,668	\$433		\$722	\$174	\$2,077	\$0	\$17,074	\$66,847
3 950	Asst. Atty. General	Carol Baulos	IV-1	\$62,114	\$0	\$0	4/14/11 (IV-2)	\$2,453	\$64,567	\$17,730	\$433		\$936	\$174	\$1,560	\$168	\$21,002	\$85,569
4 970		Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$0	\$80,580	20,983	433	\$0	\$1,168	\$174	\$1,560	\$168	\$24,487	\$105,067
5 955	Asst. Atty. General	Perfecto Galman	111-2	\$54,765	\$0	\$0	7/16/11 (III-3)	\$702	\$55,467	\$15,231	\$433		\$804	\$174	\$1,560	\$0	\$18,203	\$73,670
6 427	Asst. Atty. General	Nicolas Toft	III-2	\$54,765	\$0	\$0	2/2/11 (III-3)	\$2,984	\$57,749	\$15,858	\$433	1	\$837	\$174	\$1,248	\$168	\$18,718	\$76,467
7 410		Nicholas Barrett	1-1	\$40,352	\$0	\$0	3/22/11 (I-2)	\$2,328	\$42,680	\$11,114	\$433	<u> </u>	\$619	\$174	\$1,393	\$156	\$13,889	\$56,569
8 911	•	Christopher Vanzandt	.1-1	\$40,352	\$0	\$0	4/16/11 (I-2)	\$1,940	\$42,292	\$11,013	\$433	J	\$613	\$174	\$1,393	\$156	\$13,782	\$56,074
9 449		Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/11 (0L2-12)	\$466	\$63,456	\$17,425	\$0		\$920	\$174	\$0	\$0	\$18,519	\$81,976
10 914	_ <del></del>	Gener B. Cortez	NL02-13	\$61,994	\$0	\$0	8/27/11 (NL2-14)	\$209	\$62,203	\$17,081	\$0		\$902	\$174	\$0	\$0	\$18,157	\$80,359
11 908	Investigator III	Joseph C. San Agustin	NL02-13	\$61,994	\$0	\$0	8/27/11 (NL02-14	\$209	\$62,203	\$17,081	\$0		\$902	\$174	\$0	\$0	\$18,157	\$80,359
12 917	Investigator III	Kenneth L. Williams	NL02-14	\$64,164	\$0	\$0	8/27/11 (NL02-1	\$216	\$64,380	\$17,679	\$0		\$934	\$174	\$0	\$0	\$18,786	\$83,166
13 501	Investigator II	Billy H. Hall	ML02-13	\$57,234	\$0	\$0	9/22/11 (ML02-1	\$116	\$57,350	\$15,748			\$832	\$174	\$0	\$0	\$16,754	\$74,103
14 447	Investigator I	FranciscoCamacho	KL02-11	\$45,934	\$0	\$0	8/23/11 (KL2-12)	\$155	\$46,089	\$12,656	\$0	1	\$668	\$174	\$0	\$0	\$13,498	\$59,587
15 702		Jose Manglona	KL02-5	\$36,984	\$0	\$0	9/5/11 (KL2-6)	\$142	\$37,126	\$10,195	\$433	1 1	\$538	\$174	\$1,560	\$168	\$13,068	\$50,195
16 432		Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,505	\$0		\$819	\$174	\$1,560	\$0		\$74,523
17 905		Franklin Honorario	L-12	\$42,613	\$0	\$0	3/22/11 (L-13)	\$0	\$42,613	\$11,702	\$433		\$618	\$174	\$1,560	\$168	\$14,655	\$57,268
18 382		Bernardita S. Manglona	K-15	\$43,925	\$0	\$0	11/12/11 (K-16)	\$0	\$43,925	\$12,062	\$0		\$637	\$174	\$0	\$0	\$12,873	\$56,798
19 436	<u> </u>	Grace G. Santos	K-9	\$35,751	\$0	\$0	4/20/11 (K-10)	\$474	\$36,225	\$9,947	\$433		\$525	\$174	\$4,076	\$386	\$15,542	\$51,767
	Paralegal I	Caroline Ogo	K-17	\$47,054	\$0	\$0	12/26/12 (K18)	\$0	\$47,054	\$12,921	\$0		\$682	\$174	\$1,560	\$168	\$15,505	\$62,559
21 427		Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/11 (K-11)	\$447	\$37,431	\$10,279	\$0		\$543	\$174	\$1,560	\$168	\$12,723	\$50,154
22 450		Raymond A. Florig	I-15	\$38,105	\$0	\$0	6/2/11 (1-16)	\$575	\$38,680	\$10,622	\$0		\$561	\$174	\$1,560	\$168	\$13,084	\$51,764
23 448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,110	\$0	11	\$534	\$174	\$0	\$0	ll.	\$47,634
24 504		Peter S. Mesa	I-14	\$36,816	<u> </u>	\$0	10/20/11 (1-15)	\$0	\$36,816	\$10,110	\$0		\$534	\$174	\$1,248	\$168		\$49,050
25 912		Joaquin C. Reyes	I-8	\$28,875	\$0		7/12/11 (I-9)	\$267	\$29,142	\$8,002	\$0	L	\$423	\$174	\$1,560	\$168		\$39,469
26 907	Process Officer I	Carl Reyes	H-3	\$22,471	\$0	\$0	4/21/11 (H-4)	\$624	\$23,095	\$6,342	\$0		\$335	\$174	\$1,560	\$168	1	\$31,674
27 704	Process Officer I	Sophia Murphy	H-1	\$19,974	\$0	\$0	4/20/11 (H-2)	\$624	\$20,598	\$5,656	\$0		\$299	\$174	\$0	\$0		\$26,727
		Grand Total:		\$1,299,618	\$0	\$0		\$14,931	\$1,314,548	\$358,624	\$4,332		\$19,061	\$4,698	\$30,672	\$2,762	\$420,149	\$1,734,697
		***						·				· · · · · · · · · · · · · · · · · · ·	,	* -,	11171	,,. <del>-</del>	,,	7 - 7 - 7 - 7
		Local Share	<b>-&gt;</b>	\$441,870	\$0	\$0		\$5,076	\$446,946	\$121,932	\$1,473	\$0	\$6,481	\$1.597	\$10,428	\$939	\$142.851	\$589,797
		Federal Share	>	\$857,748	\$0	\$0		\$9,854	\$867,602	\$236.692	\$2,859	\$0	\$12,580	\$3,101	\$20,244	\$1.823	\$277,298	\$1,144,900
**2nd Quarte	er classified employee's salari	es per Hay Study amounts o	ver rolled	back to Unified F	ay Scale a	s a result	of the provision	is EO 2011-02	which rescinded E	EO 2010-24/25			1 1 1	*-,	<del>,</del>	4.,,-=-	<del></del>	¥.,,,500
*								Page /	OF 73							-		

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

34% Local/ 66%Federal

ACCOUNT NO .:

5101B111170CE101

-		DEPUTY:	BARBARA CEPEDA		PAGE 2 OF 2.															
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	Position	Position				10% LAW.		Incren	nent.		` '			Benefits	(5)		333333333	(**)		
lo.	Number	rosinon Title	Name of Incumbent	Grader Step	Salany	ENFORCE AY ADJUST	Special*	Date		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	1,ife	Medical	Denta(	Total Benefits	(J+R) .	
8	703	Accountant I	Yolanda Salalila	K-5	\$30,820	\$0		12/1/11 (K6)	Ant	Subtotal	(J*27,46%)	(\$16.66*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Promium)	(Promium)	(KthruQ)	TOTAL	
9	*520	Accounting Tech. Supyr	Doris Valentine	K-3	\$27,738	\$0		7/7/11 (K-4)	\$0 \$356	\$30,820 \$28,094	\$8,463	\$433	\$0	\$447	\$174	\$2,861	\$0	\$12,378	\$43,198	
0	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$26,212	\$0		3/24/12 (G-9)	\$350	\$26,212	\$7,714 \$7,198	\$433	\$0	\$407	\$174	\$1,248	\$168	\$10,145	\$38,239	
1	923	Accounting Tech, I	Martha C. Nunotani	G-6	\$24,340	\$0		1/9/12 (G-6)	\$0	\$20,212	\$6,684	\$433 \$433	\$0	\$380	\$174	\$0	\$0	\$8,185	\$34,397	
2	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0		11/7/11 (G-13)	\$0	\$30,085	\$8,261	\$433	\$0 \$0	\$353 \$436	\$174	\$1,248	\$168	\$9,060	\$33,400	
3	705	Accounting Tech. I	Cindy Cepeda	G-6	\$24,340	\$0		8/31/11 (G-7)	\$156	\$24,496	\$6,727	\$433	\$0	\$436 \$355	\$174 \$174	\$2,077	\$216	\$11,598	\$41,683 \$32,185	
4	904	Accounting Tech. I	Joycelyn Arceo	G-6	\$24,340	\$0		9/12/11 (G-7)	\$78	\$24,418	\$6,705	\$433	\$0	\$355	\$174	\$0. \$2,077	\$0 \$216	\$7,689	\$32,185	
5	972	Accounting Tech. I	Cory Cunic	G-4	\$22,234	\$0		8/23/11 (G-5)	\$156	\$22,390	\$6,148	\$433	\$0	\$354 \$325	\$174	\$1,248	\$216 \$168	\$9,959 \$8,496	\$30,886	
6	900	Accounting Tech. i	Julie Mendiola	G-3	\$21,064	\$0		10/1/11 (G4)	\$0	\$21,064	\$5,784	\$433	\$0	\$305	\$174	\$1,246 \$1,560	\$168	\$8,425	\$29,489	
7	903	Accounting Tech. I	Cindy Encarnacion	G-3	\$21,064	\$0		3/31/11 (G4)	\$683	\$21,747	\$5,972	\$433	\$0	\$315	\$174	\$1,381	\$180	\$8,455	\$30,202	
8	512	Accounting Tech. I	Thippason J. Duenas	G-3	\$21,064	\$0		3/31/11 (G4)	\$683	\$21,747	\$5,972	\$433	\$0	\$315	\$174	\$0.	\$100	\$6,894	\$28,641	
9	459	Accounting Tech. I	Shirley Gagan	G-2	\$19,893	\$0		7/6/11 (G3)	\$283	\$20,176	\$5,540	\$433	\$0	\$293	\$174	\$1,662	\$216	\$8,318	\$28,494	
0	902	Accounting Tech. I	Teresita Villagomez	G-2	\$19,893	\$0	\$0	6/29/11 (G3)	\$390	\$20,283	\$5,570	\$433	\$0	\$294	\$174	\$2,524	\$252	\$9,247	\$29,530	
1	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0	\$0	9/11/12 (L13)	\$0	\$42,613	\$11,702	\$0	\$0	\$618	\$174	\$1,560	\$168	\$14,221	\$56,834	
2	117	Legal Sec III	Yvonne C. Avery	J-14	\$39,491	\$0		7/3/11 (J15)	\$358	\$39,849	\$10,943	\$0	\$0	\$578	\$174	\$4,076	\$386	\$16,156	\$56,005	
3	391	Word Processing Sec.I	Lucilla McDonald	G-6	\$24,340	\$0		8/14/11 (G7)	\$156	\$24,496	\$6,727	\$433	\$0	\$355	\$174	\$4,076	\$386	\$12,151	\$36,647	į
4	434	Program Coord. Ill	Diane A. Benavente	M-11	\$44,524	\$0	\$0	8/27/11 (M-12)	\$269	\$44,793	\$12,300	\$433	\$0	\$649	\$174	\$0		\$13,557	\$58,350	i
5	457	Record Mgmt. Officer	Wilfred A. Paulino	J-15	\$40,873	\$0	\$0	5/6/11 (J-16)	\$617	\$41,490	\$11,393	\$0	\$0	\$602	\$174	\$1,560	\$168	\$13,897	\$55,387	i
6	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0	\$0	10/11/11 (F-13)	\$0	\$28,337	\$7,781	\$0	\$0	\$411	\$174	\$1,560	\$168		\$38,431	i
7	510	Legal Clerk i	Remedios F. O'Keefe	F-9	\$25,571	\$0	\$0	1/22/12 (F-10)	\$0	\$25,571	\$7,022	\$0	\$0	\$371	\$174	\$2,077	\$216		\$35,431	i
8	458	Legal Clerk i	Christyne C. Oliver	F-10	\$26,453	\$0	\$0	1/9/13 (F11)	\$0	\$26,453	\$7,264	\$433	\$0	\$384	\$174	\$1,560	\$168		\$36,436	i
19	104	Legal Clerk I	Ignacio Blas	F-3	\$19,840	\$0	\$0	9/22/11 (F-4)	\$92	\$23,808	\$6,538	\$433	\$0	\$345	\$174	\$0	\$0	<del></del>	\$31,298	İ
50	1032	Special Projects Coord.	Ysmael Cienca	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,875	\$433	\$0	\$416	\$174	\$0			\$37,576	
51	1033	Special Projects Coord.	Erlyn Pama	M-1	\$28,678	\$0	\$0	UNCLASS	\$0	\$28,678	\$7,875	\$433	\$0	\$416	\$174	\$0		-	\$37,576	l
52	506	Messenger Clerk	Juan M. Santos	D-3	\$17,820	\$0		3/31/11 (D-4)	\$578	\$18,398	\$5,052	\$433	\$0	\$267	\$174	\$0			\$24,324	l
i3	913	Clerk I	Roberta Mendiola	C-3	\$17,024	\$0	\$0	3/17/11 (C-4)	\$652	\$17,676	\$4,854	\$433	\$0	\$256	\$174	\$0		1	\$23,393	
14	518	Telephone Operator	Norman Diaz	E-3	\$18,738	\$0	\$0	7/1/11 (E-4)	\$260	\$18,998	\$5,217	\$433	\$0	\$275	\$174	\$1,560	\$168	\$7,827	\$26,825	ĺ
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	//////////////////////////////////////		Grand Total:		\$716,067	\$0	\$0		\$5,767	\$725,710	\$199,280	\$9,530	\$0	\$10,523	\$4,698	\$35,915	\$3,580	\$263,525	\$989,275	ae

\*\*2nd Quarter classified employee's salaries per Hay Study amounts over rolled back to Unified Pay Scale as a result of the provisions EO 2011-02 which rescinded EO 2010-24/25

**FUNCTIONAL AREA: PUBLIC SAFETY** 

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: VICTIM WITNESS AYUDA SERVICES

FUND:

100% FEDERAL - VICTIMS OF CRIME ACT (VOCA) Grant - Victim Assistance

ACCOUNT: 5101H091120SE114

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							100 Table 1		*****	<del></del>	1117	(=)	(111)	Benefits	(0)	(P)	( <b>u</b> )	( 17 )	(S)
	Position	Position	Name of	Grade/		<b>f</b>	<u> (Elizabeta)</u>	Increme	ant	(E+F+G+[)	Retirement	Retire (DDI)	Social Security	Medicare 1	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 27.46%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)		(Premium)		(K thru Q)	TOTAL
[1]			Joseph Bamba	L-4	\$31,493	\$0	\$0	UNCLASS	\$0	\$31,493	\$8,648	\$478	<u> </u>	\$457	\$174	\$0	\$0	`	1
2			Mirta A. Walters	K-1	\$24,656			UNCLASS		\$24,656	\$6,771	\$478		\$358	\$174	\$2,064	\$192	\$10,036.21	
3			Connie Merei	K-1	24,656			UNCLASS		\$24,656	\$6,771	\$478		\$358	\$174	\$4,815	\$0	\$10,535.21	
4	1091	VICTIM ADVOCATE	Rica Y.C. Garrido	K-1	24,656			UNCLASS		\$24,656	\$6,771	\$478		\$358	\$174	\$4,035	\$209	\$12,024.17	
<u> </u>	<u> </u>		<u>'</u>	'	0				\$0	\$0	\$0	\$0	4	\$0	\$0	\$0	\$0	\$0.00	\$0.00
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			Grand Total:		\$105,461				\$0	\$105,461	\$28,960	\$1,914		64.520	0	0	0	0	
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### OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011 Federal Staffing Pattern As of March 31, 2011

**FUNCTIONAL AREA:** 

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

VICTIM WITNESS AYUDA SERVICES

FUND:

100% Federal - STOP 2009 Violence Against Women - Collect Data

ACCOUNT: 5100Z101100WR401

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	Position	Position	Name of	Canala '	1		1	Increme	ent	<b>1</b> '	<u> </u>	-		Benefits					
No.	Number		name or Incumbent	Gradel		0					Retirement					Medical	Dental	Total Benefits	
1			E Cristine G. Pervez-Cruz	Step		Overtime				Subtotal		(\$18.40*26PP)	4				(Premium)		TOTAL
2	1051	VICTIM ADVOCATE	E Joann A. Augustine		\$24,656 \$24,656		1					\$478	\$0	\$358				\$10,036	
3	601	VICTIM ADVOCATE	Florraine C Rivers		\$24,656			UNCLASS		7,,,,,		\$478	\$0	\$358		\$2,496		\$10,485	\$35,141
4	1031	VICTIM ADVOCATE	FI ucii D. Guerrero		\$24,656			UNCLASS		ΨZ-7,000	<u> </u>	\$478	\$0	\$358	•	\$2,064		\$10,036	
		TIOTHIN ADTOCATE,	Lucii D. Guerrero	1 1 1	924,030	<del></del>		UNCLASSI	0	<del>+= 1,000</del>	<del></del>	\$478	0	\$358	1 -	<del></del>		\$12,024	\$36,680
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		1	Grand Fotal:	••••	\$98,624	\$0	\$0	)	\$0	\$98,624	\$27,082	\$1,914	\$0	\$1,430	\$696	\$10,659	\$801	\$42,582	\$141,206

**FUNCTIONAL AREA: PUBLIC SAFETY** 

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - FAMILY AND SEX CRIMES

FUND:

100% Federal - 2009 STOP VAW AMERICAN RECOVERY & REINVESTMENT ACT (ARRA) GRANT

ACCOUNT: 5100Z101100WR405

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	Position	Position						Increme	nt					Benefits					
No.		Position Title		Grade/	<i></i> .	<b>~</b>				(E+F+G+I)	Retirement	Retire (DDI)	Social Security			Medical		Total Benefits	h ' '
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		alassified annulus de al. d	Grand Total:		\$89,340	\$0	\$0	1	\$0	\$89,340	\$24,533	\$478	\$0	\$1,295	\$174	\$2,496	\$209	\$29,185	\$118,525

\*\*2nd Quarter classified employee's salaries as per the Hay Study were rolled back to the Unified Pay Scale as a result of the provisions of EO2011-02 which rescinded EO2010-24/25

## OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011 Federal Staffing Pattern

Federal Staffing Pattern As of March 31, 2011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION - DRUGS/FIREARMS

FUND: 100% FEDERAL - 2009 BYRNE JAG ARRA GRANT - VIOLENT STREET CRIMES TASK FORCE PROSECUTION PROJECT

ACCOUNT: 5100Z091100WR407

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	M							Increme	nt					Benefits					
No.	Position Number	Position Title	Name of	Gradel						(E+F+G+I)	Retirement	Retire (DDI)	Social Security		Life	Medical		Total Benefits	(J+R)
NO.			incumbent			Overtime			Amt.			(\$18.4*26PP)		(1.45% * J)		(Premium)	(Premium)		TOTAL
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		classified employee's salari	Grand Total:		\$49,773				\$1,950	\$51,723	\$14,203	\$478	\$0	\$750	\$174		\$192	1	1 \$69,584

\*\*2nd Quarter classified employee's salaries as per the Hay Study were rolled back to the Unified Pay Scale as a result of the provisions of EO2011-02 which rescinded EO2010-24/25

### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2011

Federal Staffing Pattern
As of March 31, 2011

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION DIVISION - FAMILY AND SEX CRIMES

THOUSE THE STREET THE SEX CHIME

FUND: 100% FEDERAL - 2009 BYRNE JAG ARRA GRANT - CRIMINAL SEXUAL CONDUCT PROSECUTION PROJECT

ACCOUNT: 5100Z091100WR408

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n Position	(C)	(D)	(5)			Input by Department											
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ng tag∰ ng tag tag tag tag tag tag tag tag tag ta				Increment						Benefits							
	Name of	Grade/									Social Security	Medicare	Life	Medical	Dental	<b>Total Benefits</b>	
	Incumbent			Overtime			Amt.			(\$18.4*26PP)	(6.2% * J)	(1.45% * J)		(Premium)	(Premium)	(K thru Q)	TOTAL
Assistant Attorney General	Michael Tabarrok	IV-6	\$80,580			8/2/2012 IV-7		\$80,580	\$22,127	\$478	\$0	\$1,168	\$174	\$2,503	\$192	\$26,643	\$107,223
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