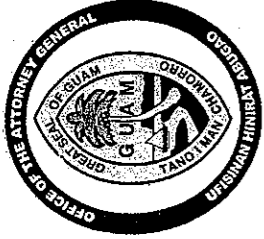


LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

24c bfr

OFFICE OF THE ATTORNEY GENERAL

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

MAY 23 2013

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 5/24/13

Time 5:27 PM

Received by [Signature]

Re: **Government Staffing Pattern – (FY2012)**

Dear Speaker Won Pat:

Pursuant to Public Law 31-77, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,

[Signature]
LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2012 Budget File*

287 West O'Brien Drive • Hagåtña, Guam 96910 • USA
Telephone: (671) 475-3324 • Facsimile: (671) 477-4703 • www.guamag.org

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of March 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN
PAGE 1 OF 2

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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) Subtotal (E+F+G+H)	(K) Retirement (J*28.30%)	(L) Retire (DD) (\$18.40*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (I)	Medical (Premium)					
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171		
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736		
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280		
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425		
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267		
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461		
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461		
8	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727		
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006		
10	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459		
11	**1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737		
12	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	0	\$54,765	\$15,498	\$478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966		
13	*952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489		
14	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	LTA	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537		
15	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233		
16	945	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345		
17	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265		
18	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265		
19	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714		
20	*223	Asst. Atty. General	Christina Lum	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531		
21	*940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531		
22	930	Investigator IV	Anthony W. Bias	OL02-15	\$72,283	\$0	\$0	8/8/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961		
23	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689		
24	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	11/8/11 (OL02-6)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774		
25	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195		
26	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480		
27	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	11/13/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041		
28	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	9/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251		
29	235	Investigator I	Jerome Lorenzo	KL02-6	\$38,464	\$0	\$0	6/5/12 (KL02-7)	0	\$38,464	\$10,885	\$478	\$0	\$558	\$174	\$0	\$0	\$12,095	\$50,559		
30	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237		
31	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873		
32	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646		
33	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313		
34	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181		
35	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466		
					\$1,974,872	\$0	\$0		\$10,462	\$1,985,334	\$561,849	\$12,917	\$0	\$28,787	\$6,090	\$69,037	\$5,259	\$683,940	\$2,669,273		

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2012 Budget
Staffing Pattern
As of March 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

No.	Input by Department		(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
	(A) Position Number	(B) Position Title						(I) Date	(I) Amt.					(O) Life (I)						
36	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0	4/15/12 (J-9)	\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174	\$2,504	\$192	\$13,068	\$45,738	
37	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0	5/21/11 (J-6)	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174	\$2,504	\$192	\$12,022	\$41,178	
38	279	Legal Sec. III	Julia G. Salas	J-9	\$33,266	\$0	\$0	5/21/13 (J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042	
39	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0	11/5/11 (H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$533	\$174	\$4,035	\$209	\$15,344	\$52,071	
40	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0	4/17/11 (F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856	
41	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0	9/17/12 (F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114	
42	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0	4/17/11 (F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174	\$0	\$0	\$7,210	\$29,254	
43	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0	9/6/11 (F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403	
44	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (I-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023	
45	451	Process Officer II	Antonio T. Pablo	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943	
46	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0	4/19/12 (E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684	
47	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0	5/11/12 (D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025	
48	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0	1/25/13 (F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698	
49	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0	10/18/12 (D-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,369	
50	1079	Data Control Clerk I	Annabelle Salas	E-12	26,763	0	0	2/6/12 (E-13)	0	26,763	\$7,574	\$478	0	388	174	\$2,972	\$192	11,778	38,541	
51	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0	10/3/12 (E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428	
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					0	0	0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
					\$0	\$0	\$0		0	0	\$0	\$0	0	0	0	\$0	\$0	0	0	
			Total:		\$421,823	\$0	\$0		\$3,945	\$425,768	\$120,492	\$4,784	\$0	\$6,174	\$2,784	\$39,463	\$2,904	\$176,601	\$602,368	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget

Staffing Pattern

As of March 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment Date Amt.	(E+F+G+H) Subtotal	Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
2	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	LTA	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0	LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
11	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
14	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
22	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251
Grand Total:					\$1,460,118	\$0	\$0		\$9,405	\$1,469,523	\$417,269	\$5,279	\$0	\$21,308	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291
Local Share ----->					\$496,440	\$0	\$0		\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$16,167	\$913	\$169,581	\$669,219
Federal Share ----->					\$963,678	\$0	\$0		\$6,207	\$969,885	\$275,398	\$3,484	\$0	\$14,063	\$3,087	\$31,384	\$1,771	\$329,187	\$1,299,072

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: FAMILY (JUVENILE) DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001
 DEPUTY: CAROL H. SANCHEZ
 PAGE 1 OF 1

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012 Budget
 Staffing Pattern
 As of March 31, 2012

[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE		(G) Special		(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*28.30%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
						PAY ADJUST		Date	Amt	Life (I)												
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148			
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347			
3	429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0	\$0	1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941			
4	402	Asst. Atty. General	Dominic Tertaje	IV-1	62,114	0	0	LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477			
5	284	Asst. Atty. General	Amber Wood	II-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169			
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177			
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OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 03/31/2012

[BBMR SP-1]

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FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

Input by Department

Input by Department

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.3%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)					
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	6,978	478	-	358	152	2,401	226	10,593	35,249	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249	

Government of Guam
 Fiscal Year 2012
 Agency Staffing Pattern
 As of 03/31/2012

2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)
 2009 ARRA GRANT RECOVERY ACT - STOP VAW
 ACCOUNT: 5100Z101100WR405

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249
2	1055	ASSISTANT ATTY GENERAL	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,401	\$226	\$27,230	\$107,810
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$105,236	\$0	\$0		\$0	\$105,236	\$29,782	\$957	\$0	\$1,526	\$305	\$4,802	\$452	\$37,823	\$143,059

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012
Federal Staffing Pattern
As of 03/31/2012

FUNCTIONAL AREA: PUBLIC SAFETY
DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
PROGRAM: Victim Witness Ayuda Services (VWAS)
FUND: 100% Federal (CFDA 16.575)
Victims of Crime Act (VOCA) Grant - Victim Assistance
ACCOUNT: 5101H091120SE114

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,132	\$478	\$0	\$519	\$152	\$0	\$0	\$11,282	\$47,084	
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$152	\$2,401	\$226	\$14,260	\$51,244	
3	608	VICTIM ADVOCATE	Connie L. Merei	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$9,573	\$478	\$0	\$490	\$152	\$1,683	\$226	\$12,603	\$46,429	
4	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,414	\$478	\$0	\$380	\$152	\$2,401	\$226	\$11,051	\$37,248	
5	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0	0	UNCLASS	\$0	\$30,820	\$8,722	\$478	\$0	\$447	\$152	\$1,683	\$226	\$11,709	\$42,529	
					\$0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$163,629	\$0	\$0		\$0	\$163,629	\$46,307	\$2,392	\$0	\$2,373	\$762	\$8,168	\$904	\$60,905	\$224,534	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 03/31/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant Program
 5100Z091100WR407

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0			\$59,329	\$ 16,790	\$ 478	\$ -	\$ 860	\$ 152	\$2,064	\$192	\$ 20,537	\$ 79,866
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$59,329	\$0	\$0		\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,064	\$192	\$20,537	\$79,866

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012

Federal Staffing Pattern

As of 03/31/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR408

Input by Department										Input by Department												
(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$ 22,804	\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 107,439			
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0		
			Grand Total:		\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,439			