LEONARDO M. RAPADAS Attorney General of Guam



# Chief Deputy Attorney General PHILLIP J. TYDINGCO

OFFICE OF THE ATTORNEY GENERAL

2013 €73 €23 ¥

> Honorable Judith T. Won Pat Speaker,  $32^{nd}$  Guam Legislature 155 Hesler Place Hagatna, Guam 96910

Collect the Your F

Government Staffing Pattern - (FY2012) Re:

Dear Speaker Won Pat:

You will also find these reports exhibited in the Office of the Attorney General's Pursuant to Public Law 31-77, submitted herewith is the Office of the Attorney General's This submission includes the federal Staffing Pattern Report as required. website at: www.guamag.org staffing report. Government

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely

**LEONARDOMI. RAPADAS** 

Attorney General

Attachment

FY2012 Budget File  $\ddot{c}$ 

[BBMR SP-1]

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION

FUND:

100% LOCAL

ACCOUNT NO.:

5100A121100GA001

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of June 30, 2012

1			inputéby	Departn	ient				I						- Inputaby D	enartment		
1	vision salgon														Imputables	eparunenes.		
	(A)	(B)	(C)	(D)	(E)	(F)	(G) (H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of			10% LAW	Incre	ment					Benefits					
No.	Number	1	incumbent	Grade/ Step	Salary	ENFORCE PAY ADJUST	Special* Date	Amt	(E+F+G+I) Subtotal	Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security	Medicare (1.45%*J)	Life	Medical (Premium)	Dental	Total Benefits (K thru Q)	(J+R) TOTAL
1	100	Attorney General(Elected)	Leonardo Rapadas		\$105,287	\$0	\$0 ELECTED	\$0		\$29,796	\$478	\$0	\$1,527	(1/) \$174	\$6,713	( Premium) : \$350	\$39,038	\$144,325
2	942	Chief Deputy Attorney General	Phillip Tydingco	IV-9	\$89,340	\$0	\$0 1/1/11(FV-10)	0	\$89,340	\$25,283	\$0	\$0	\$1,295	\$174	\$0,113	\$0	\$26,753	\$116,093
3	113	Legal Sec. III	Zerlyn Palomo	J-11	\$35,618	\$0	\$0 7/20/13 (J12)	\$0	\$35,618	\$10,080	\$478		\$516	\$174	\$2,496	\$209	\$13,954	\$49,572
4	1021	Mgmt. Analyst IV	Terry T. Ascura	N-11	\$48,227	\$0	\$0 9/2/12 (N12)	\$141	\$48,368	\$13,688	\$478	\$0	\$701	\$174	\$2,972	\$260	\$18,274	\$66,642
5	107	Program Coordinator IV	Franklin Artero	N-13	\$51,662	\$0	\$0 2/23/13 (N14)	\$0	\$51,662	\$14,620	\$0	\$0	\$749	\$174	\$2,504	\$192	\$18,239	\$69,901
6	513	System Programmer	Lorino Q. Osalla	N-10	\$46,596	\$0	\$0 12/1/11 (N11)	\$1,359	\$47,955	\$13,571	\$478	1	\$695	\$174	\$2,504	\$192	\$17,615	\$65,570
7	112	Administrative Assistant	Jose Cepeda	J-13	\$38,155	\$0	\$0 1/12/13 (J14)	\$0	\$38,155	\$10,798		\$0	\$553	\$174	\$2,496	\$209	\$14,230	\$52,385
8	1041	Management Analyst I	Lorena Uncangco	K-10	\$36,984	\$0	\$0	\$0	\$36,984	\$10,466		ł	\$536	\$174	\$2,504	\$0		\$51,143
9	383	Management Analyst I	Anicia A. Agulto	K-4	\$29,279	\$0	\$0	\$0	\$29,279	\$8,286		\$0	\$425	\$174	\$2,064	\$0		\$40,706
10	1,026	Records Mgmt Ofcr.	Manuel Fejeran	J-13	\$38,155	\$0	\$0 8/18/13 (J-14)	\$0	\$38,155	\$10,798		\$0	\$553	\$174	\$0	\$0		\$50,159
11	1020	Maintenance Specialist	Danilo Solmirano	1-7	\$33,206	\$0	\$0 2/4/13 (1-8)	\$0	\$33,206	\$9,397	\$478	\$0	\$481	\$174	\$2,504	\$192		\$46,433
12	102	Private Secretary	Carlina Charfauros	I-10	\$32,083	\$0	\$0 UNCLASS	\$0	\$32,083	\$9,079	\$478	\$0	\$465	\$174	\$4,815	\$260	\$15,272	\$47,355
13	978	Adminstrative Aide	Jennifer Garrido	F-5	\$22,044	\$0	\$0 10/30/11 (F-6)	\$882	\$22,926	\$6,488	\$478	\$0	\$332	\$174	\$4,815	\$260	\$12,548	\$35,474
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2007000724	000000000000000000000000000000000000000				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$606,636	\$0	\$0	\$2,382	\$609,018	\$172,352	\$4,784	\$0	\$8,831	\$2,262	\$36,387	\$2,124	\$226,740	\$835,757

# OFFICE OF THE ATTORNEY GENERAL

Fiscal 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A121100GA001

1	DEPUTY		J. PATRICK MASON															
			Japut by	Departmen					1	-		•			Input by D	partment		
	(A)	(B)	(c)	(D)	(E)	(F)	(G) (	(H) {1}	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Increment				()	Benefits					
No.	Position Number	Position Title	Name of	Gradei		ENFORCE			(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1	161	Asst. Atty. General	John Weisenberger	Step		AY ADJUS		Date: Amt	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	(Premiam)	(KthruQ)	TOTAL
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822					\$31,791	\$0	\$0	\$1,629	\$174	\$4,158	\$350	\$38,102	\$150,437
3	158	Asst. Attv. General	<del></del>	IV-15	\$109,822					\$31,372	\$0		\$1,607	\$174	\$4,158	\$350	\$37,662	\$148,518
3			Deborah Rivera	IV-13	\$102,519					\$29,013	\$0	\$0	\$1,487	\$174	\$2,972	\$260	\$33,905	\$136,424
4	968	Asst. Atty. General	Deborah Covington	IV-7	\$83,400	\$0			\$85,084	\$24,079	\$478	\$0	\$1,234	\$174	\$2,064	\$0	\$28,029	\$113,113
5	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703				\$95,703	\$27,084	\$478	\$0	\$1,388	\$174	\$4,815	\$260	\$34,199	\$129,902
6	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0		<u> </u>	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$2,504	\$192	\$28,160	\$111,560
7	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$80,580	\$0	\$0 2/11/13 (	IV-7) \$(	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8	1009	Asst. Atty. General	Laura Mooney	IV-6	80,580	0	0 1/19/12	(IV-7) \$1,790	82,370	\$23,311	\$478	0	1,194	\$174	\$2,972	\$260	28,389	110,759
9	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0 2/12/13	(L-8) \$0	\$35,802	\$10,132	\$478	\$0			\$2,504	\$192	\$13,999	\$49,801
10	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0 1/18/12	(J4) \$1,076	\$26,886	\$7,609	\$478	\$0	\$390	\$174	\$4,366	\$408		\$40,311
11	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0 5/20/12	(G6) \$396	\$23,794	\$6,734	\$478	\$0	\$345		\$2,064	\$192		\$33,781
12	1083	Word Processing Sec I	Jayna Dela Cruz	G-1	18,723	0	0	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
13	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0 11/7/14	(D13) \$817	\$25,409	\$7,191		\$0	\$368		\$2,504	\$192	, , , , , , , , , , , , , , , , , , ,	\$35,838
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			Grand Total:		\$874,157	\$0		\$9,305	\$883,462	\$250.020	\$0 \$4,306		\$0	\$0	\$0	\$0		\$0
***************************************				p:::::::::::::::::::::::::::::::::::::	45. 3,107	- 40	Ψ	φ <b>3,3</b> 03	\$003,402	\$230,020	\$4,306	\$0	\$12,810	\$2,262	\$40,117	\$3,108	\$312,623	\$1,196,085

# OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CIVIL LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A121100GA001

		DEPUTY:	J. PATRICK MASON																
	# 19,40%		іприсьу О	partment												hiput by De	patrier(	İ	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	413	<b>(11)</b>	4813	[	<b>(B)</b>	(0)		
							:::::	and the same		(9)	(K)	(L)	(M)	(N) Benefits	{0}	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Gradel		10% Public		inic ren		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J÷R)
No.	Number	Title	incumbent	Step		w Enforcem6			Amt	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0		10/21/12 (IV13)	] '1	\$99,053	\$28,032	\$478	\$0	\$1,436	\$174	\$2,504	\$192	\$32,817	\$131,870
2	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0		3/2/12 (IV-14)	\$2,070	\$104,589	\$29,599	\$0	\$0	\$1,517	\$174	\$6,713	\$350	\$38,352	\$142,941
3	306	Asst. Atty. General	R. Happy Rons	IV-11	\$95,704	\$0		LTA	\$0	\$95,704	\$27,084	\$478	\$0	\$1,388	\$174	\$4,035	\$209	\$33,368	\$129,072
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0		12/28/11 (IV8)	\$2,470	\$85,870	\$24,301	\$478	\$0	\$1,245	\$174	\$4,035	\$209	\$30,443	\$116,313
5	208	Asst. Atty. General	Sandra Miller	IV-7	\$83,400	\$0		2/2/13 (IV-8)	\$0	\$83,400	\$23,602	\$478	\$0	\$1,209	\$174	\$4,366	\$408	\$30,238	\$113,638
6	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0		9/27/13 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$6,713	\$0	\$33,045	\$119,364
7	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0		7/21/12 (IV-11)		\$89,941	\$25,453	\$478	\$0	\$1,304	\$174	\$4,035	\$209	\$31,654	\$121,595
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0		4/1/12 (iV-7)	\$1,410	\$81,990	\$23,203	\$0	\$0	\$1,189	\$174	\$0	\$0	\$24,566	\$106,556
9	*1067	Asst. Atty. General	Shannon T Lujan	IV-5	\$77,894	\$0		LTA	\$0	\$77,894	\$22,044	\$0	\$0	\$1,129	\$174	\$0	\$0	\$23,347	\$101,241
10	1106	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0		11/8/11 (111-1)	\$0	\$49,773	\$14,086	\$0	. \$0	\$722	\$174	\$0	\$0	\$14,981	\$64,754
11	327	Consumer Advocate	Bernie SN Alvarez	N-15	\$55,341	\$0		1/6/12 (N16)	\$1,453	\$56,794	\$16,073	\$0	\$0	\$824	\$174	\$2,504	\$192	\$19,766	\$76,560
12	907	Admin. Supervisor	Sharon C. Rodriguez	L-13	\$44,105	\$0		2/5/13 (L14)	\$0	\$44,105	\$12,482	\$0	\$0	\$640	\$174	\$2,504	\$192	\$15,991	\$60,096
13	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0	1/22/12 (K6)	\$925	\$31,745	\$8,984	\$478	\$0	\$460	\$174	\$4,815	\$260	\$15,172	\$46,917
14	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0	5/22/12 (J5)	\$596	\$27,840	\$7,879	\$478	\$0	\$404	\$174	\$7,020	\$408	\$16,363	\$44,203
15	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0	8/9/12 (J-8)	\$221	\$31,193	\$8,827	\$478	\$0	\$452	\$174	\$2,496	\$209	\$12,637	\$43,830
16	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813			1/23/12 (OL12-17		\$74,813	\$21,172	\$478	\$0	\$1,085	\$174	\$0	\$0	\$22,909	\$97,722
17	958	Investigator III	Bryan Cruz	NL02-10	\$55,915	\$0	\$0	11/13/12 (NL04-1	\$0	\$55,915	\$15,824	\$478	\$0	\$811	\$174	\$2,496	\$209	\$19,992	\$75,907
18	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0	9/2/12 (H2)	\$120	\$20,094	\$5,687	\$478	\$0	\$291	\$174	\$0	\$0	\$6,630	\$26,724
19	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0	9/22/12 (F5)	\$92	\$21,034	\$5,953	\$478	\$0	\$305	\$174	\$0	\$0	\$6,910	\$27,944
20	115	Telephone Operator	Janett Gonzalo	E-2	\$17,697	\$0	\$0	11/9/11 (E3)	\$954	\$18,651	\$5,278	\$478	\$0	\$270	\$174	\$2,064	\$192	\$8,457	\$27,108
21	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H-2)	\$1,145	\$21,1 <b>1</b> 9	\$5,977	\$478	\$0	\$306	\$174	\$0	\$0	\$6,935	\$28,054
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
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					\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0			\$0
			Grand Total:		\$1,245,779	\$0	\$0		\$12,057	\$1,257,836	\$355,968	\$7,176	\$0	\$18,239	\$3,654	\$56,300	\$3,239	\$444,575	\$1,702,411

# OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

FUND;

100% LOCAL

ACCOUNT NO.: CHIEF PROSECUTOR

5100A121100GA001 J. BASIL O'MALLAN

PAGE 1 OF 2

No. Number	ition	(B)	(c)																
No. Niemi		Santa sa kalang sa kalang		(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No. Nizmi				<u> 1986  </u>		10% LAW				(3)	(K)	(L)	(er)	( N ) Benefits	(0)	(P)	(4)	(K)	101
		Position	Name of	Grade		ENFORCE		lncréi	hent	(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
7   1114		Title	Incumbent	Step :			Special*		- Amt	Subtotal	(J *28.30%)	(\$18.40°26PP)	(6.2% * J)	(1.45%*J)	(17)	(Premium)	(Premium)	(KthruQ)	TOTAL
	-		J. Basil O'Mallan	IV-9	\$89,340	\$0	<del></del>	3/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171
2 **21			Charles Kinnunen	IV-9	\$89,340	\$0	$\overline{}$	5/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736
3 154			Jonathan Quan	IV-6	\$80,580	\$0	<u>-</u> -	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280
4 209			David Rivera	IV-8	\$86,319	\$0	\$0 1	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425
5 409	_		Suzanne Horrigan	IV-9	\$89,340	\$0	_	3/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
6 524			Nelson Werner	IV-6	\$80,580	\$0	\$0 L		0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
7 **40	_		Brian Gallagher	IV-6	\$80,580	\$0	\$0 L	LTA .	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461
8 105			Gerald Henderson	IV-6	\$80,580	\$0	<b>\$</b> 0 L	LTA	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727
9 105		<del></del>	Frances DeCecco	IV-3	\$72,522	\$0	<b>\$</b> 0 L	LTA .	6	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006
10 103			Elizabeth Vasiliades	111-1	\$51,723	\$0	\$0 6	6/7/2012 (HI-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459
11 **10	_		Jonathan Luke	101-3	\$59,329	\$0	\$0 1	2/15/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737
12 201			Jesse Nasis	III-2	\$54,765	\$0	\$0 L	LTA		\$54,765	\$15,498	\$478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966
13 *95		Asst. Atty. General	Lea Kear	11-2	\$49,773	\$0	\$0 L	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489
14 103	)37	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0 L	LTA	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537
15 110	107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0 3	3/22/12 (1-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233
16 945	45 /	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0 L	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345
17 202	02 /	Asst. Atty. General	Brooke Wright	l-1	\$40,352	\$0	\$0 L	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
18 954	54 /	Asst. Atty. General	Lisa D. Hack	[-1	\$40,352	\$0	\$0 L	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265
19 918		Asst. Atty. General	Teri Breloski	<b>I-1</b>	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714
20 *22	23	Asst. Atty. General	Christina Lum	1-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531
21 *94	40	Asst. Atty. General	James Stake	1-1	\$40,352	\$0	\$0 [	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531
22 930	30	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0 a	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961
23 238	38	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0 :	5/8/12 (01.2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689
24 909	09 1	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0 1	11/5/11 (OL02-5)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774
25 243	43	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0		3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195
26 23	33	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0 1	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480
27 237	37	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0 1	11/13/112 (NL02-10	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041
28 962	62	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	6/5(12 (KL02-7)	= 0	\$43,018	\$12,174	\$478	\$0	\$624	\$174	\$0			\$56,468
29 916	16	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0		\$14,318	\$60,251
30 437	37	Investigator I	Albert Manley	KL02-10	\$44,381	\$0		12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0			\$58,237
31 456	56	Admin. Supervisor	Vívian Nisperos	L-16	\$48,900	\$0		7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504		\$17,545	\$66,873
32 106	066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0		8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035		\$17,998	\$63,646
33 640	40	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	<del></del> +	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313
34 93	37	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	0	\$30,820	\$8,722	\$0	\$0	\$447	\$174	\$4,366	•	\$14,117	\$44,937
35 26	67	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181
36 270	76	Legai Sec. III	Alian B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466
				1 1	\$2,010,245	\$0	\$0	<u>, , , , , , , , , , , , , , , , , , , </u>	\$10,462	\$2,020,707	\$571,860	\$12,917	\$0	\$29,300	\$6,264	\$73,403	\$5,667	\$699,411	\$2,720,119

Fiscal 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A121100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2 Short by Department Sinput by Department (A) (B) (C) (D) (E) (G) (H) (1) (3) (K) (L) (M) (N) (0) (Q) (R) **(S)** 10% LAW Benefits Increment Position Position Name of ENFORCE Grade (E+F+G+[) Total Benefits Retirement Retire (DDI) Social Security Medicare Life ffedical. · Dental· (J+R) Number Title Incumbent Step. Salary PAY ADJUST Date · Amt. Subtotal (J\*28,30%) (1.45%\*J) (\$18.40°26PP) (6.2%\*J) (Premium) (KthruQ) TOTAL (17) Premium) 36 114 Legal Sec. III Joyce Siguenza J-8 \$32,119 \$0 4/15/12 (J-9) \$552 \$32,671 \$9,246 \$478 \$0 \$474 \$174 \$2,504 \$192 \$13,068 \$45,738 37 110 Legal Sec. III Clarice D. Perez J-5 \$28,678 \$0 5/21/11 (J-6) \$478 \$29,156 \$8,251 \$12,022 \$41,178 \$478 \$0 \$423 \$174 \$2,504 \$192 38 279 Legal Sec. III Julia G. Salas J-9 \$33,266 \$0 \$0 5/21/13 (J10) \$0 \$33,266 \$9,414 \$0 \$0 \$209 \$12,776 \$46,042 \$482 \$174 \$2,496 39 280 Legal Clerk II H-15 Emerita F. Escrupulo \$35,585 \$0 \$0 11/5/11 (H-16) \$1,142 \$36,727 \$10,394 \$0 \$0 \$533 \$174 \$4,035 \$209 \$15,344 \$52,07 40 974 Legal Clerk I F-5 Yvonne Arceo \$22,044 \$0 4/17/11 (F-7) \$441 \$22,485 \$6,363 \$11,371 \$33,856 \$0 \$0 \$326 \$174 \$4,158 \$350 271 41 Legal Clerk I Eloise R. Bejosano F-13 \$29,329 \$0 \$0 9/17/12 (F-14) \$86 \$29,415 \$8,324 \$0 \$0 \$174 \$13,699 \$427 \$4,366 \$408 \$43,114 973 42 Legal Clerk I Narcissa Castro F-5 \$22,044 \$0 \$0 4/17/11 (F-6) \$0 \$22,044 \$6,238 \$478 \$0 \$320 \$174 \$0 \$0 \$7,210 \$29,254 43 262 Legal Clerk I Lynette JT Flores F-13 \$29,329 \$0 9/6/11 (F-14) \$0 \$29,329 \$8,300 \$478 \$0 \$425 \$174 \$2,504 \$192 \$12,074 \$41,403 44 261 Process Officer II Ruby A. Guevara I-13 \$35,571 \$0 \$0 8/18/13 (1-14) \$0 \$35,571 \$10,067 \$0 sol \$192 \$13,452 \$49.023 \$516 \$174 \$2,504 45 451 Process Officer II Antonio T. Pablo 1-14 \$36,816 \$0 \$0 11/8/12 (1-15) \$0 \$36,816 \$10,419 \$0 \$0 \$534 \$174 \$0 \$0 \$47,943 \$11,127 275 46 Telephone Operator Josefina Camacho E-8 \$23,318 \$0 \$0 4/19/12 (E-9) \$833 \$24,151 \$6,835 \$478 \$0 \$350 \$174 \$2,504 \$192 \$10,533 \$34,684 47 934 Messenger Clerk William Guerrero D-2 \$16,830 \$0 5/11/12 (D-3) \$413 \$17,243 \$4,880 \$478 \$0 \$250 \$0 \$5,782 \$23.025 \$174 \$0 48 1077 Legal Clerk I F-1 Juliet Erese 17,635 0 1/25/13 (F-2) 0 17,635 \$4,991 \$478 256 174 \$192 9.063 26,698 \$2,972 49 \*1075 Legal Clerk I Kurt Kabiling F-1 17,635 0 5/25/13 (F-2) 0 17.635 \$478 \$4,991 0 256 174 \$2,972 \$192 9,063 26,698 50 \*906 Legal Clerk I Jolene Quichocho F-1 \$17,635 \$0 6/4/13 (F-2) 0 17,635 \$4,991 \$0 0 256 \$174 \$4,366 \$408 10,194 27,829 51 1078 Clerk II Phillip Cruz D-1 15,840 0 10/18/12 (D-2) 0 15,840 \$4,483 \$478 230 174 \$192 8,529 24,369 \$2,972 1079 Data Control Clerk I Annabelle Salas E-12 26,763 0 2/6/12 (E-13) 0 26,763 \$7,574 \$478 388 174 0 \$2,972 \$192 11,778 38,541 53 1080 Data Control Clerk I Marilyn R. Cruz E-1 16,656 0 10/3/12 (E-2) 0 16.656 \$4,714 \$478 242 174 \$2,972 \$192 8,772 25,428 0 0 1 0 \$0 \$0 O \$0 \$0 Ð 0 \$0 \$0 0 \$0 \$0 0 0 0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 0 \$0 0 \$0 \$0 0 \$0 \$0 0 \$0 \$0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 \$0 0 0 \$0 0 \$0 \$0 0 0 sol Total: \$457,093 \$0 \$0 \$3,945 \$461.038 \$0 \$130,474 \$5,262 \$6,685 \$3,132 \$46,801 \$3,504 \$195.858 \$656,896 1/:FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2012

GRAND TOTAL =======>

\$2,467,338

\$0

\$0

\$14,407

\$2,481,745

\$702,334

\$18,179

\$0

\$35,985

\$9,396

\$120,204

\$9,171 \$895,269

5 of 15

\$3,377,014

# **FUNCTIONAL AREA:**

PUBLIC SAFETY

PROGRAM:

FAMILY (JUVENILE) DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100A121100GA001

DEPUTY:

CAROL H. SANCHEZ

		PAGE 1 OF 1					•												
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	Position	Position	Name of	· Grade/		ENFORCE		incren	ient	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental:	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	PAY ADJUST	Special*	Date	Ariet,	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2%*J)	(1.45%*J)	(1/)	(Premium)	( Premjum)	(KthruQ)	TOTAL
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347
3	429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0	\$0	1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
4	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0	0	LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
5	284	Asst. Atty. General	Amber Wood	II-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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					\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	**	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
			Grand Total:		\$354,172	\$0	\$0		\$638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

PROGRAM:

CHILD SUPPORT DIVISION

FUND:

34% LOCAL: 66% FEDERAL

ACCOUNT NO .:

5101B121170CE101

DEPUTY:

BARBARA P. CEPEDA

		DEPOTT:	BARBARA P. CEPEDA																
		PAGE 1 OF 2																	
			- In	out by Depart	ment											input by De	partment		
	(A)	(B)	(C)	(D)	(E)	{F}	(G)	(H)	(1)	(1)	(K)	(L)	(₩)	(N)	(0)	(P)	(Q)	(R)	(S)
						10% LAW		Increm	ent					Benefits	1:				
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step		ENFORCE AY ADJUST				(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
1		Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774		Special	Date	Amt	Subtotal	(J *28.30%)	(\$18.40*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(Kthru Q)	TOTAL
2		Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0		10/21/2011 (IV-6)		\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
3		Asst. Atty. General	Carol Baulos	IV-9		\$0	\$0 L		\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
4		Asst. Atty. General		IV-2	\$68,493	\$0		1/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
5			Randy Rutten		\$80,580	\$0		1/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006
	<del></del>	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0			\$0	\$77,894	\$23,438	\$495		\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0		7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7		Asst. Atty. General	Nicolas Toft	111-3	\$59,329	\$0		2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8		Asst. Atty. General	Christopher Vanzandt	1-2	\$42,874	\$0		¥16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9		Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0 E		0	89,350	25,286	\$478	0	1,296	\$174	\$2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	O£02-11	\$62,990	\$0	···	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
11		Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0		3/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0		3/27/13 (NL02-16	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0		3/27/13 (NL02-16	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
14	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0		9/22/13 (ML02-15	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0		9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0 1	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0 3	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0 1	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0 4	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0 1	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0 6	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
22	450	Process Officer II	Raymond A. Florig	1-16	\$39,438	\$0	\$0 6	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23	448	Process Officer II	Elias B. Leon	1-14	\$36,816	\$0	\$0 1	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0 1	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0 1	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0 8	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0 4	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251
			Grand Total:		\$1,460,118	\$0	\$0		\$9,405	\$1,469,523	\$417,269	\$5,279	\$0	\$21,308	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291
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			Local Share	>	\$496,440	\$0	\$0 🖁		\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$16,167	\$913	\$169,581	\$669,219
			Federal Share	>	\$963,678	\$0	\$0		\$6,207	\$969,885	\$275,398	\$3,484	\$0	\$14,063	\$3,087	\$31,384	\$1,771	\$329,187	\$1,299,072

#### OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2012 Budget Staffing Pattern As of June 30, 2012

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT

FUND:

34% Local/ 66%Federal

ACCOUNT NO .:

5101B121170CE101

		DEPUTY:	BARBARA CEPEDA		PAGE 2 OF 2														
				input by Oel	outnest (St.											Input by D	partroent 200		
	(A)	(B)	(c)	(D)	(E)	(F)	(G)	(H)	(1)	(3)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	{S}
1	Position	Position .	Name of	Grade		10% LAW		Inicrei	nent			, <del></del>		Benefits					
No.	Number	Title	Incumbent	Step	Salary	PAY ADJUST	Special*	Date	Arjst	(E+F+G+I) Subtotal	Retirement (J*28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (11)	Medical (Premjum)	Dental (Prémium)	Total Benefits (Kthru Q)	! (J+R) TOTAL
28	703	Accountant I	Yolanda Salalila	K-5	\$30,820	\$0	\$6	12/1/11 (K6)	\$1,028	\$31,848	\$9,013	\$478	\$0	\$462	\$174	\$2,861	\$0	\$12,988	\$44,836
29	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0	\$0	3/24/12 (G-10)	\$548	\$27,697	\$7,838	\$478	\$0	\$402	\$174	\$0	\$0	\$8,892	\$36,589
30	923	Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0		1/9/12 (G-7)	\$702	\$25,042	\$7,087	\$478	\$0	\$363	\$174	\$1,248	\$168	\$9,518	\$34,560
31	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0	11/7/11 (G-13)	\$965	\$31,050	\$8,787	\$478	\$0	\$450	\$174	\$2,077	\$216	\$12,183	\$43,233
32	705	Accounting Tech. I	Cindy Cepeda	G-7	\$25,276	\$0	\$0	2/28/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$0	\$0	\$8,172	\$33,448
33	904	Accounting Tech. I	Joycelyn Arceo	G-7	\$25,276	\$0.		3/12/13 (G-8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174	\$2,077	\$216	\$10,465	\$35,741
34	972	Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0		8/23/12 (G-6)	\$156	\$23,560	\$6,667	\$478	\$0	\$342	\$174	\$1,248	\$168	\$9,078	\$32,638
35	900	Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0		10/1/12 (G6)	\$0	\$23,404	\$6,623	\$478	\$0	\$339	\$174	\$1,560	\$168	\$9,343	\$32,747
36	903	Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0		3/31/12 (G5)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$1,381	\$180	\$9,031	\$31,948
37	512	Accounting Tech. I	Thippason J. Duenas	G-4	\$22,234	\$0		3/31/12 (G4)	\$683	\$22,917	\$6,486	\$478	\$0	\$332	\$174	\$0	\$0	\$7,470	\$30,387
38	459	Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0		7/6/12 (G4)	\$293	\$21,357	\$6,044	\$478	\$0	\$310	\$174	\$1,662	\$216	\$8,884	\$30,241
39 40	902	Accounting Tech. I	Teresita Villagomez	G-3	\$21,064	\$0		6/29/12 (G4)	\$390	\$21,454	\$6,071	\$478	\$0	\$311	\$174	\$2,524	\$252	\$9,811	\$31,265
41	266 117	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0		9/11/12 (L13)	\$8	\$42,613	\$12,059	\$0	\$0	\$618	\$174	\$1,560	\$168	\$14,579	\$57,192
41	391	Legal Sec III Word Processing Sec.I	Yvonne Charfauros Lucilla McDonald	J-15	\$40,873	\$0		7/3/13 (J16)	\$0	\$40,873	\$11,567	\$0	\$0	\$593	\$174	\$4,076	\$386	\$16,796	\$57,669
43	434	Program Coord, III		G-7 M-11	\$25,276	\$0		2/14/13 (G8)	\$0	\$25,276	\$7,153	\$478	\$0	\$367	\$174		\$386	\$12,634	\$37,910
44	457	Record Mamt. Officer	Diane A. Benavente Wilfred A. Paulino		\$44,524	\$0		8/27/11 (M-12)	\$1,678	\$46,202	\$13,075	\$478	\$0	\$670	\$174		\$0	\$14,397	\$60,599
45	507	Legal Clerk I	Freddy Q. Flores	J-16 F-12	\$42,304 \$28.337	\$0		5/6/13 (J-17)	\$0	\$42,304	\$11,972	\$0	\$0	\$613	\$174	\$1,560	\$168	\$14,487	\$56,791
46	510	Legal Clerk I	Remedios F. O'Keefe	F-12		\$0		10/11/11 (F-13)	\$992	\$29,329	\$8,300	\$0	\$0	\$425	\$174	\$1,560	\$168	\$10,627	\$39,956
47	104	Legal Clerk I	Ignacio Bías	F-4	\$26,453 \$20,942	\$0 \$0		2/22/13 (F-10) 9/22/12 (F-5)	\$0	\$26,453	\$7,486	\$0	\$0	\$384	\$174	\$2,077	\$216	\$10,337	\$36,790
48	1045	Clerk I	Ysmael Cienca	C-1	\$15.133	\$0		) LTA	\$92	\$23,808	\$6,738	\$478	\$0	\$345	\$174	. \$0		\$7,735	\$31,543
49	1046	Clerk I	Erlyn Pama	C-1	\$15,133	\$0		LTA	\$0 \$0	\$15,133 \$15,133	\$4,283	\$478	\$0	\$219	\$174	. \$0	, ,	\$5,154	\$20,287
50	506	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0		3/31/12 (D-5)	\$578	\$19,388	\$4,283 \$5,487	\$478	\$0	\$219	\$174	\$0		\$5,154	\$20,287
51	913	Clerk I	Roberta Mendiola	C-4	\$17,970	\$0		3/17/12 (C-5)	\$552	\$18,522	\$5,467	\$478 \$478	\$0	\$281	\$174	\$0		\$6,420	\$25,808
52	518	Telephone Operator	Norman Diaz	E-4	\$19,779	\$0	· · · · ·	7/2/12 (E-5)	\$260	\$20,039	\$5,671	\$478	\$0 \$0	\$269 \$291	\$174 \$174	\$0	\$0	\$6,163	\$24,685
53	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0		6/20/13 (M-13)	\$0	\$46,082	\$13,041	\$478	\$0	\$668	\$174 \$174	\$1,560 \$2,972	\$168 \$260	\$8,342 \$17,594	\$28,381 \$63,676
54	969	Comptr System Analyst II	Heather Saludo	M-1	28,678	0	<u> </u>	8/1/12 (M-2)	0	28,678	\$8,116	\$478	90	416	\$174	\$2,972	\$260	12,416	41,094
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	<u> </u>		Grand Total:	-	\$729,257	\$0	\$0		\$9,600	\$741,631	\$209,882	\$10,525	\$0	\$10,754	\$4,698	\$39,051	\$3,764	\$278,673	\$1,020,304
		GRAND TOTAL (Page 1 and	d 2) =======	=>	\$2,189,375	\$0	\$0		\$19,005	\$2,208,380	\$627,151	\$15,803	\$0	\$32.062	\$9,375	\$86.602	\$6,448	\$777.441	\$2,985,821
		LOCAL SHARE ======		====>	\$744,387	\$0	\$0		\$6,462	\$750,849	\$213,231	\$5,373	\$0	\$10,901	\$3,188	\$29,445	\$2,192	\$264,330	\$1,015,179
		FEDERAL SHARE ======		===>	\$1,444,987	\$0	\$0		\$12,543	\$1,457,531	\$413,920	\$10,430	\$0	\$21,161	\$6,188	\$57,157	\$4,256	\$513,111	

Fiscal Year 2012 Federal Staffing Pattern As of 06/30/2012

**FUNCTIONAL AREA:** 

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.590)

C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT:

5100Z111100WR401

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1	<b>D</b>							Increm	ent				· · · · · · · · · · · · · · · · · · ·	Benefits					
<sub>51-</sub>	Position	Position	Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Overtime				Subtotal		(\$18.40*26PP)		(1.45% * J)	(1/)		(Premium)		TOTAL
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0		UNCLASS	\$0	\$24,656			\$ -	\$ 358	\$ 152	\$ 2,401	\$ 226	\$ 10,593	\$ 35,249
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			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249

[BBMR SP-1]

# Government of Guam Fiscal Year 2012 Agency Staffing Pattern 2009 Services, Training, Officers, Prosecutors (STOP) ARRA GRANT As of 06/30/2012

**FUNCTIONAL AREA: PUBLIC SAFETY** 

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND:

100% Federal (CFDA 16.588R) 2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

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	nii ei	<b>B</b>						Incren	nent					Benefit					
1 1	Position	Position Title		Gradel						(E+F+G+l)		Retire (DDI)	Social Security	Medicare	Life	Medical		Total Benefits	(J+R)
NO.	Number			Step		Overtime			Amt	Subtotal		(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249
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			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249

**Federal Staffing Pattern** 

As of 06/30/21012

11 of 15

**FUNCTIONAL AREA:** 

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.588)

STOP 2010 Violence Against Women Grant Program

ACCOUNT:

PROGRAM:

5100Z111100WR403

700	JOON1:		51002111100WR403																
	Takko		npuléby Departi	ment ==												aliiputaby D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)_	(R)	(S)
								Increme	int					Benefits					1
	Position	Position		Grade/									Social Security	Medicare	Life	Medical	Dental	Total Benefits	
No.			Incumbent	Step		Overtime	_			Subtotal		(\$18.40*26PP)		(1.45% * J)		(Premium)			TOTAL
1			Cristine Pervez-Cruz	K-6	\$32,053	\$0		UNCLASS	\$0		\$9,071	\$478		\$465	\$152	\$1,683	\$226	\$12,075	
2	1051	VICTIM ADVOCATE	Joann A. Augustine	K-3	\$27,738	0	0	UNCLASS	\$0		\$7,850	\$478	\$0	\$402	\$152	\$3,780	\$223	\$12,886	\$40,624
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			Grand Total:		\$59,791	\$0			\$0	<u> </u>	\$16,921	\$957	1		\$305		\$449	\$24,962	\$84,753

[BBMR SP-1]

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

ACCOUNT:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

5101H101120SE114

Fiscal Year 2012 Federal Staffing Pattern As of 06/30/2012

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			Input by Dep	artment												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(٦)	(K)	(L)	(M)	(N) .	(0)	(P)	(Q)	(R)	(S)
								Increme	nf					Benefits					
	Position	Position		Grade/							Retirement		Social Security	Medicare	Life		Dental	Total Benefits	
No.	Number	Title	Incumbent	Step		Overtime			Amt.		, ,	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)		(Premium)	(Premium)		TOTAL
11		VICTIM ADVOCATE SUPVR.		L-6	\$35,802	\$0		UNCLASS		\$35,802	\$10,132	\$478	\$0		\$152	\$0	\$0	\$11,282	\$47,084
2		VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0		UNCLASS	\$0	\$36,984	\$10,466	\$478	\$0		\$152	\$2,401	\$226	\$14,260	\$51,244
3		VICTIM ADVOCATE	Connie L. Merei	K-7	\$33,826	\$0		UNCLASS	\$0	\$33,826	\$9,573	\$478	\$0			\$1,683	\$226	\$12,603	\$46,429
4		VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0		UNCLASS	\$0	\$26,197	\$7,414	\$478	\$0		\$152	\$2,401	\$226	\$11,051	\$37,248
5		VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	0		UNCLASS	\$0	\$30,820	\$8,722	\$478	\$0		\$152	\$1,683	\$226	\$11,709	\$42,529
6	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0		UNCLASS	\$0	\$29,279	\$8,810	\$478	\$0		\$152	\$2,401	\$226	\$12,492	
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			Grand Total:		\$192,908	\$0 \$0	0 \$0		\$0	\$192,908	\$0 \$55,117	62.070	0	0 \$3.707	6044	0	0	1	\$266,305
<u> </u>			g Granu rotal.		₩ 132,300	1 40	Įψυ	****	ψU	9192,308	\$20,117	\$2,870	\$0	\$2,797	\$914	\$10,568	\$1,130	\$73,397	\$200,3U3

# OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 **Federal Staffing Pattern** As of 06/30/2012

**FUNCTIONAL AREA:** 

**PUBLIC SAFETY** 

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

PROSECUTION

FUND:

100% Federal

Byrne JAG ARRA Grant Program 5100Z091100WR407

ACCOUNT:

- 20-																			
			Input by De	partment												Input by L	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(C)	(11)	715	7.13	(1/)	41.5	(50)	/ <b>&gt;&gt;</b>	(4)		(0)	(B)	(0)
			[2000000000000000000000000000000000000	1	(4)	(1)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
P	osition	Position	Name of	Gradel				Incremer	it .	( ETETUT! )	Dotiroment	Potice (DDI)	Casial Casurity	Benefits	1 15.	10231221	Pantal:	Total Benefits	(4.0)
	lumber	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(.j * 28.3%)	(\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical ( Premium)	Dental / Premium	(K thru Q)	(J+R) TOTAL
1	1052	Asst. Atty. General	Jonathan Luke	111-3	\$59,329				0	\$59,329					\$ 152				\$ 79,866
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			Grand Total:	-	\$59,329	<u> </u>		L	\$0	\$59,329	\$16,790	\$478	,	\$860	\$152		\$192	\$20,537	

FINE ATTURNEY GENERAL Fiscal Year 2012

Federal Staffing Pattern
As of 06/30/2012

DEPARTMENT/AGENCY:

**FUNCTIONAL AREA:** 

OFFICE OF THE ATTORNEY GENERAL

14 of 15

[BBMR SP-1]

PROGRAM:

PROSECUTION

**PUBLIC SAFETY** 

FUND:

100% Federal

Byrne JAG ARRA Grant

ACCOUNT:

5100Z091100WR408

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			input by Depa	lrunent												Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(1.)	4 M A	(N)	(0)	<b>(D)</b>	(0)	(B)	(0)
										(3)	(1/)	(L)	(M)	( N ) Benefits	(0)	(P)	(Q)	(R)	(S)
	Position	Position	Name of	Grade/				Increm	ent	( F+F+G+( )	Retirement	Retire (DDI)	Social Security		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Overtime	Special*	Date	Amt	Subtotal	(J * 28.3%)	(\$18.40*26PP)	(6.2% * J)	(1.45% * J)	(1/)		(Premium)		TOTAL
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580				\$ 1,168		\$2,064			
					0	0	0		0	0	\$0	0	0	1,.00	0	0	0	0	0
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				1	0	0	0		0	0	\$0	0	0	0	0	0	0	0	- 0
			Grand Total:		\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	J	\$192	\$26,859	\$107,439

[BBMR SP-1]

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Federal Staffing Pattern As of 06/30/2012

15 of 15

PROGRAM:

PROSECUTION

FUND:

100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011

Sex Offender Registration Nofication Act (SORNA) Compliance Enhancement Project

ACCOUNT:

5101J121120SE120

			Input by Dep	artment												<b>Input by D</b>	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
ŧ T	Position	Position	Name of	Gradel				Increme	******				Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step		Overtime		Date	Amt			(\$18.40*26PP)		(1.45% * J)	(1/)		( Premium)		TOTAL
1	1034	ASST. ATTY. General	Elizabeth Vasiliades	111-1	\$51,723	\$0		6/7/2012 (III-2)	\$0	\$51,723	\$ 14,638	\$ 478		\$ 750	\$ 152	\$2,504		\$ 18,714	\$ 70,437
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			Grand Total:		\$51,723	\$0	\$0		\$0	\$51,723	\$14,638	\$478	\$0	\$750	\$152	\$2,504	\$192	\$18,714	\$70,437