

LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

3rd copy

OFFICE OF THE ATTORNEY GENERAL

MAY 23 2013

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 5/24/13
Time 5:27 PM
Received by [Signature]

Re: **Government Staffing Pattern – (FY2012)**


Dear Speaker Won Pat:

Pursuant to Public Law 31-77, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2012 Budget File*

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OFFICE OF THE ATTORNEY GENERAL

Fiscal 2012 Budget

Staffing Pattern

As of June 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: SOLICITORS DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001

DEPUTY: J. PATRICK MASON

Input by Department

Input by Department

Main staffing table with columns (A) through (S) including Position Number, Title, Incumbent, Salary, Benefits, and Total.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of June 30, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A121100GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN
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No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J * 28.30%)	(L) Retire (DD) (\$18.40*28PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Rate					Life (I)	Life (I)	Life (I)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$25,521	\$478	\$0	\$1,308	\$174	\$4,158	\$350	\$31,990	\$122,171	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$4,815	\$350	\$32,396	\$121,736	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$4,815	\$260	\$29,700	\$110,280	
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$4,366	\$408	\$31,106	\$117,425	
5	409	Asst. Atty. General	Suzanne Horrigan	IV-9	\$89,340	\$0	\$0	8/27/13 (IV-10)	0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267	
6	524	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
7	**407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$174	\$2,064	\$192	\$26,881	\$107,461	
8	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	LTA	0	\$80,580	\$22,804	\$0	\$0	\$1,168	\$174	\$0	\$0	\$24,147	\$104,727	
9	1053	Asst. Atty. General	Frances DeCecco	IV-3	\$72,522	\$0	\$0	LTA	0	\$72,522	\$20,524	\$478	\$0	\$1,052	\$174	\$2,064	\$192	\$24,484	\$97,006	
10	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	0	\$51,723	\$14,638	\$478	\$0	\$750	\$174	\$2,504	\$192	\$18,736	\$70,459	
11	**1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0	12/15/11 (IV-1)	2,196	\$61,525	\$17,412	\$478	\$0	\$892	\$174	\$2,064	\$192	\$21,212	\$82,737	
12	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	0	\$54,765	\$15,498	\$478	\$0	\$794	\$174	\$2,064	\$192	\$19,201	\$73,966	
13	*952	Asst. Atty. General	Lea Kear	II-2	\$49,773	\$0	\$0	LTA	0	\$49,773	\$14,086	\$478	\$0	\$722	\$174	\$2,064	\$192	\$17,716	\$67,489	
14	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	LTA	0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$192	\$15,663	\$58,537	
15	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$12,545	\$478	\$0	\$643	\$174	\$2,064	\$0	\$15,904	\$60,233	
16	945	Asst. Atty. General	Gabrielle Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,133	\$478	\$0	\$622	\$174	\$2,064	\$0	\$15,471	\$58,345	
17	202	Asst. Atty. General	Brooke Wright	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
18	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,064	\$192	\$14,913	\$55,265	
19	918	Asst. Atty. General	Teri Brelowski	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$478	\$0	\$585	\$174	\$2,496	\$209	\$15,362	\$55,714	
20	*223	Asst. Atty. General	Christina Lum	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
21	*940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	0	\$40,352	\$11,420	\$0	\$0	\$585	\$174	\$0	\$0	\$12,179	\$52,531	
22	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-10)	0	\$72,283	\$20,456	\$0	\$0	\$1,048	\$174	\$0	\$0	\$21,678	\$93,961	
23	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	911	\$59,742	\$16,907	\$0	\$0	\$866	\$174	\$0	\$0	\$17,947	\$77,689	
24	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	1/18/11 (OL02-8)	2,790	\$53,507	\$15,142	\$478	\$0	\$776	\$174	\$2,504	\$192	\$19,267	\$72,774	
25	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	1,363	\$65,527	\$18,544	\$0	\$0	\$950	\$174	\$0	\$0	\$19,668	\$85,195	
26	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,504	\$192	\$19,429	\$73,480	
27	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	1/13/12 (NL02-10)	0	\$54,052	\$15,297	\$478	\$0	\$784	\$174	\$2,064	\$192	\$18,989	\$73,041	
28	962	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	8/5/12 (KL02-7)	0	\$43,018	\$12,174	\$478	\$0	\$624	\$174	\$0	\$0	\$13,450	\$56,468	
29	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	0	\$45,934	\$12,999	\$478	\$0	\$666	\$174	\$0	\$0	\$14,318	\$60,251	
30	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	0	\$44,381	\$12,560	\$478	\$0	\$644	\$174	\$0	\$0	\$13,856	\$58,237	
31	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$13,960	\$0	\$0	\$715	\$174	\$2,504	\$192	\$17,545	\$66,873	
32	1066	Paralegal II	Zina M. Reyes	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$12,918	\$0	\$0	\$662	\$174	\$4,035	\$209	\$17,998	\$63,646	
33	640	Paralegal I	Brenda P. Agnon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,212	\$478	\$0	\$574	\$174	\$2,064	\$192	\$14,695	\$54,313	
34	937	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	0	\$30,820	\$8,722	\$0	\$0	\$447	\$174	\$4,366	\$408	\$14,117	\$44,937	
35	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0		\$0	\$36,865	\$10,433	\$478	\$0	\$535	\$174	\$2,504	\$192	\$14,316	\$51,181	
36	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,440	\$478	\$0	\$381	\$174	\$2,496	\$209	\$11,178	\$37,466	
					\$2,010,245	\$0	\$0		\$10,462	\$2,020,707	\$571,860	\$12,917	\$0	\$29,300	\$6,264	\$73,403	\$5,667	\$699,411	\$2,720,119	

OFFICE OF THE ATTORNEY GENERAL
 Fiscal 2012 Budget
 Staffing Pattern
 As of June 30, 2012

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A121100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) 10% LAW ENFORCE PAY ADJUS ^t	(H) Special*	(I) Metement		(J) (E+F+G+I) Subtotal	(K)-(O) Benefits					(P)-(Q) Medical / Dental		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL	
								Date	Amnt.		Retirement (J * 28.30%)	Retire (DD) (\$18.40*28PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Promium)	Dental (Promium)			
36	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0	4/15/12	(J-9)	\$552	\$32,671	\$9,246	\$478	\$0	\$474	\$174	\$2,504	\$192	\$13,068	\$45,738
37	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0	5/21/11	(J-6)	\$478	\$29,156	\$8,251	\$478	\$0	\$423	\$174	\$2,504	\$192	\$12,022	\$41,178
38	279	Legal Sec. III	Julia G. Salas	J-9	\$33,266	\$0	\$0	5/21/13	(J10)	\$0	\$33,266	\$9,414	\$0	\$0	\$482	\$174	\$2,496	\$209	\$12,776	\$46,042
39	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0	11/5/11	(H-16)	\$1,142	\$36,727	\$10,394	\$0	\$0	\$533	\$174	\$4,035	\$209	\$15,344	\$52,071
40	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0	4/17/11	(F-7)	\$441	\$22,485	\$6,363	\$0	\$0	\$326	\$174	\$4,158	\$350	\$11,371	\$33,856
41	271	Legal Clerk I	Eloise R. Bejosano	F-13	\$29,329	\$0	\$0	9/17/12	(F-14)	\$86	\$29,415	\$8,324	\$0	\$0	\$427	\$174	\$4,366	\$408	\$13,699	\$43,114
42	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0	4/17/11	(F-6)	\$0	\$22,044	\$6,238	\$478	\$0	\$320	\$174	\$0	\$0	\$7,210	\$29,254
43	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0	9/6/11	(F-14)	\$0	\$29,329	\$8,300	\$478	\$0	\$425	\$174	\$2,504	\$192	\$12,074	\$41,403
44	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13	(I-14)	\$0	\$35,571	\$10,067	\$0	\$0	\$516	\$174	\$2,504	\$192	\$13,452	\$49,023
45	451	Process Officer II	Antonio T. Pablo	I-14	\$36,816	\$0	\$0	11/8/12	(I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
46	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0	4/19/12	(E-9)	\$833	\$24,151	\$6,835	\$478	\$0	\$350	\$174	\$2,504	\$192	\$10,533	\$34,684
47	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0	5/11/12	(D-3)	\$413	\$17,243	\$4,880	\$478	\$0	\$250	\$174	\$0	\$0	\$5,782	\$23,025
48	1077	Legal Clerk I	Juliet Erese	F-1	17,635	0	0	1/25/13	(F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
49	*1075	Legal Clerk I	Kurt Kabiling	F-1	17,635	0	0	5/25/13	(F-2)	0	17,635	\$4,991	\$478	0	256	174	\$2,972	\$192	9,063	26,698
50	*906	Legal Clerk I	Jolene Quichocho	F-1	\$17,635	0	\$0	6/4/13	(F-2)	0	17,635	\$4,991	\$0	0	256	\$174	\$4,366	\$408	10,194	27,829
51	1078	Clerk II	Phillip Cruz	D-1	15,840	0	0	10/18/12	(D-2)	0	15,840	\$4,483	\$478	0	230	174	\$2,972	\$192	8,529	24,369
52	1079	Data Control Clerk I	Annabelle Salas	E-12	26,763	0	0	2/6/12	(E-13)	0	26,763	\$7,574	\$478	0	388	174	\$2,972	\$192	11,778	38,541
53	1080	Data Control Clerk I	Marilyn R. Cruz	E-1	16,656	0	0	10/3/12	(E-2)	0	16,656	\$4,714	\$478	0	242	174	\$2,972	\$192	8,772	25,428
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
					0	0	0			0	0	\$0	\$0	0	0	0	\$0	\$0	0	0
			Total:		\$457,093	\$0	\$0			\$3,945	\$461,038	\$130,474	\$5,262	\$0	\$6,685	\$3,132	\$46,801	\$3,504	\$195,858	\$656,896

1: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2012

GRAND TOTAL =====>	\$2,467,338	\$0	\$0	\$14,407	\$2,481,745	\$702,334	\$18,179	\$0	\$35,985	\$9,396	\$120,204	\$9,171	\$895,269	\$3,377,014
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FUNCTIONAL AREA: PUBLIC SAFETY

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2012 Budget
Staffing Pattern
As of June 30, 2012

[BBMR SP-1]

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A121100GA001

DEPUTY: CAROL H. SANCHEZ

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Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.		Retirement (J *28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/13 (IV-6)	\$0	\$77,894	\$22,044	\$478	\$0	\$1,129	\$174	\$7,020	\$408	\$31,254	\$109,148
2	376	Asst. Atty. General	Thomas Parker	IV-8	\$86,319	\$0	\$0	8/4/12 (IV-9)	\$0	\$86,319	\$24,428	\$478	\$0	\$1,252	\$174	\$2,504	\$192	\$29,028	\$115,347
3	429	Asst. Atty. General	Eliseo Florig	IV-1	\$62,114	\$0	\$0	1/25/12 (IV-2)	\$0	\$62,114	\$17,578	\$478	\$0	\$901	\$174	\$2,504	\$192	\$21,827	\$83,941
4	402	Asst. Atty. General	Dominic Terlaje	IV-1	62,114	0	0	LTA	0	62,114	\$17,578	\$478	0	901	\$174	\$2,972	\$260	22,363	84,477
5	284	Asst. Atty. General	Amber Wood	II-1	\$47,008	\$0	\$0	6/23/12 (II-2)	\$638	\$47,646	\$13,484	\$478	\$0	\$691	\$174	\$2,504	\$192	\$17,523	\$65,169
6	234	Process Officer I	Erlinda Blas	G-1	18,723	0	0	8/29/12 (G-2)	0	18,723	\$5,299	\$478	0	271	\$174	\$2,972	\$260	9,454	28,177
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$354,172	\$0	\$0		\$638	\$354,810	\$100,411	\$2,870	\$0	\$5,145	\$1,044	\$20,476	\$1,504	\$131,450	\$486,260

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2012 Budget

Staffing Pattern

As of June 30, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B121170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G) Subtotal	Retirement (J*28.30%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.										
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-5	\$79,774	\$0	\$0	10/21/2011 (IV-6)	\$0	\$79,774	\$22,576	\$0	\$0	\$1,157	\$174	\$4,035	\$209	\$28,151	\$107,925
2	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	LTA	\$0	\$89,340	\$25,283	\$478	\$0	\$1,295	\$174	\$2,504	\$192	\$29,927	\$119,267
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$19,866	\$478	\$0	\$1,018	\$174	\$2,504	\$192	\$24,232	\$94,430
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$23,203	\$478	\$0	\$1,189	\$174	\$2,972	\$0	\$28,016	\$110,006
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$16,972	\$478	\$0	\$870	\$174	\$2,504	\$0	\$20,998	\$80,970
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/12 (IV-1)	\$1,821	\$61,150	\$17,305	\$478	\$0	\$887	\$174	\$2,064	\$192	\$21,101	\$82,250
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$12,435	\$478	\$0	\$637	\$174	\$2,064	\$0	\$15,789	\$59,730
9	1101	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	0	LTA	0	89,350	25,286	\$478	0	1,296	\$174	\$2,972	\$260	30,466	119,816
10	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$17,826	\$0	\$0	\$913	\$174	\$0	\$0	\$18,914	\$81,904
11	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
12	908	Investigator III	Joseph C. San Agustin	NL02-15	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$18,158	\$0	\$0	\$930	\$174	\$0	\$0	\$19,263	\$83,427
13	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$18,794	\$0	\$0	\$963	\$174	\$0	\$0	\$19,931	\$86,340
14	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$16,764	\$0	\$0	\$859	\$174	\$0	\$0	\$17,797	\$77,033
15	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/12 (KL2-6)	\$0	\$38,463	\$10,885	\$478	\$0	\$558	\$174	\$2,504	\$192	\$14,791	\$53,254
16	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$15,980	\$0	\$0	\$819	\$174	\$2,504	\$0	\$19,476	\$75,941
17	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$12,482	\$478	\$0	\$640	\$174	\$2,504	\$192	\$16,470	\$60,575
18	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$12,866	\$0	\$0	\$659	\$174	\$0	\$0	\$13,699	\$59,162
19	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$10,466	\$478	\$0	\$536	\$174	\$4,035	\$209	\$15,899	\$52,883
20	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$13,782	\$0	\$0	\$706	\$174	\$0	\$0	\$14,663	\$63,364
21	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$10,588	\$0	\$0	\$543	\$174	\$0	\$0	\$11,305	\$48,720
22	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,161	\$0	\$0	\$572	\$174	\$2,504	\$192	\$14,603	\$54,041
23	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$10,419	\$0	\$0	\$534	\$174	\$0	\$0	\$11,127	\$47,943
24	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$10,784	\$0	\$0	\$553	\$174	\$2,064	\$192	\$13,766	\$51,871
25	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$8,777	\$0	\$0	\$450	\$174	\$2,504	\$192	\$12,097	\$43,111
26	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$6,889	\$0	\$0	\$353	\$174	\$2,504	\$192	\$10,112	\$34,456
27	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,124	\$0	\$0	\$314	\$174	\$0	\$0	\$6,612	\$28,251
Grand Total:					\$1,460,118	\$0	\$0		\$9,405	\$1,469,523	\$417,269	\$5,279	\$0	\$21,308	\$4,677	\$47,551	\$2,684	\$498,768	\$1,968,291
Local Share					\$496,440	\$0	\$0		\$3,198	\$499,638	\$141,872	\$1,795	\$0	\$7,245	\$1,590	\$16,167	\$913	\$169,581	\$669,219
Federal Share					\$963,678	\$0	\$0		\$6,207	\$969,885	\$275,398	\$3,484	\$0	\$14,063	\$3,087	\$31,384	\$1,771	\$329,187	\$1,299,072

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2012

Federal Staffing Pattern

As of 06/30/2012

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.590)
C-DS 2010 Community Defined Solutions Grant Program

ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	Benefits			(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+1) Subtotal	Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 6,978	\$ 478	\$ -	\$ 358	\$ 152	\$ 2,401	\$ 226	\$ 10,593	\$ 35,249
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS) & PROSECUTION

FUND: 100% Federal (CFDA 16.588R)

2009 ARRA GRANT RECOVERY ACT - STOP VAW

ACCOUNT: 5100Z101100WR405

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					
1	1054	VICTIM ADVOCATE	Marie Pilar Cruz	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249	
						\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$6,978	\$478	\$0	\$358	\$152	\$2,401	\$226	\$10,593	\$35,249	

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012
 Federal Staffing Pattern
 As of 06/30/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant Program
 5100Z091100WR407

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1052	Asst. Atty. General	Jonathan Luke	III-3	\$59,329	\$0	\$0		0	\$59,329	\$ 16,790	\$ 478	\$ -	\$ 860	\$ 152	\$2,064	\$192	\$ 20,537	\$ 79,866
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$59,329	\$0	\$0		\$0	\$59,329	\$16,790	\$478	\$0	\$860	\$152	\$2,064	\$192	\$20,537	\$79,866

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012
 Federal Staffing Pattern
 As of 06/30/2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal
 ACCOUNT: Byrne JAG ARRA Grant
 5100Z091100WR408

Input by Department												Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)					
1	407	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	LTA	\$0	\$80,580	\$ 22,804	\$ 478	\$ -	\$ 1,168	\$ 152	\$2,064	\$192	\$ 26,859	\$ 107,439	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:		\$80,580	\$0	\$0		\$0	\$80,580	\$22,804	\$478	\$0	\$1,168	\$152	\$2,064	\$192	\$26,859	\$107,439	

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2012
 Federal Staffing Pattern
 As of 06/30/2012

[BBMR SP-1]

15 of 15

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: PROSECUTION
 FUND: 100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011
 Sex Offender Registration Notification Act (SORNA) Compliance Enhancement Project
 ACCOUNT: 5101J121120SE120

Input by Department										Input by Department										
(A)	(B)	(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 28.3%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)					
1	1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2012 (III-2)	\$0	\$51,723	\$ 14,638	\$ 478	\$ -	\$ 750	\$ 152	\$2,504	\$192	\$ 18,714	\$ 70,437	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$51,723	\$0	\$0		\$0	\$51,723	\$14,638	\$478	\$0	\$750	\$152	\$2,504	\$192	\$18,714	\$70,437	