

LEONARDO M. RAPADAS  
Attorney General of Guam



AG Admin COPY

PHILLIP J. TYDINGCO  
Chief Deputy Attorney General

1st Gtr

OFFICE OF THE ATTORNEY GENERAL

---

MAY 23 2013

Honorable Judith T. Won Pat  
Speaker, 32<sup>nd</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date 5/24/13  
Time 9:27am  
Received by B

Re: **Government Staffing Pattern – (FY2013)**

Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 1<sup>st</sup> and 2<sup>nd</sup> quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: [www.guamag.org](http://www.guamag.org).

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,

  
LEONARDO M. RAPADAS  
Attorney General

*Attachment*

cc: *FY2013 Budget File*



OFFICE OF THE ATTORNEY GENERAL

Fiscal 2013 Budget

Staffing Pattern

As of December 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: SOLICITORS DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A131100GA001  
 DEPUTY: J. PATRICK MASON

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE AY ADJUS	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.		Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	161	Asst. Atty. General	John Weisenberger	IV-15	\$109,822	\$0	\$0	2/19/12 (IV-16)	\$2,513	\$112,335	\$33,802	\$0	\$0	\$1,629	\$153	\$3,607	\$375	\$39,565	\$151,900
2	945	Asst. Atty. General	Fred Nishihira	IV-15	\$109,822	\$0	\$0	6/28/12 (IV-16)	\$1,035	\$110,857	\$33,357	\$0	\$0	\$1,607	\$153	\$6,517	\$375	\$42,009	\$152,866
3	158	Asst. Atty. General	Deborah Rivera	IV-13	\$102,519	\$0	\$0	2/14/13 (IV14)	\$2,208	\$104,727	\$31,512	\$0	\$0	\$1,519	\$153	\$2,578	\$278	\$36,040	\$140,767
4	221	Asst. Atty. General	David Highsmith	IV-11	\$95,703	\$0	\$0	10/1/12 (IV-12)	\$0	\$95,703	\$28,797	\$495	\$0	\$1,388	\$153	\$4,809	\$278	\$35,919	\$131,622
5	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/13 (IV-8)	\$1,011	\$84,411	\$25,399	\$495	\$0	\$1,224	\$153	\$2,401	\$226	\$29,898	\$114,309
6	1007	Asst. Atty. General	Marianne Woloshuk	IV-6	\$50,580	\$0	\$0	2/11/13 (IV-7)	\$1,736	\$52,316	\$15,742	\$495	\$0	\$759	\$153	\$1,683	\$226	\$19,057	\$71,373
7	1009	Asst. Atty. General	Laura Mooney	IV-7	\$83,400	\$0	\$0	1/19/14 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$2,401	\$226	\$29,579	\$112,979
8	931	Paralegal II	Marie Cruz	L-7	\$35,802	\$0	\$0	2/12/13 (L8)	\$884	\$36,686	\$11,039	\$495	\$0	\$532	\$153	\$2,401	\$226	\$14,845	\$51,531
9	920	Legal Secretary III	Rachel Cruz	J-3	\$25,810	\$0	\$0	1/18/12 (J4)	\$1,076	\$26,886	\$8,090	\$495	\$0	\$390	\$153	\$2,171	\$224	\$11,522	\$38,408
10	1011	Word Proc. Sec I	Maria Blas	G-5	\$23,404	\$0	\$0	5/20/12 (G6)	\$390	\$23,794	\$7,160	\$495	\$0	\$345	\$153	\$1,683	\$226	\$10,061	\$33,855
11	273	Clerk II	Celine M. Taitague	D-11	\$24,592	\$0	\$0	11/7/14 (D12)	\$0	\$24,592	\$7,400	\$0	\$0	\$357	\$153	\$2,401	\$226	\$10,536	\$35,128
12	1082	*Word Proc. Sec I	Linda Hernandez	G-1	\$18,723	\$0	\$0	6/18/13 (G-2)	\$360	\$19,083	\$5,742	\$495	\$0	\$277	\$153	\$1,683	\$226	\$8,575	\$27,658
Grand Total:					\$763,577	\$0	\$0		\$11,213	\$774,790	\$233,134	\$3,956	\$0	\$11,234	\$1,836	\$34,335	\$3,112	\$287,608	\$1,062,398

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of December 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CIVIL LITIGATION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A131100GA001  
 DEPUTY: J. PATRICK MASON

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% Public w/Enforcem	Special	Date	Increment Amt.	(E+F+G+H) Subtotal	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-12	\$99,053	\$0	\$0	10/21/12 (IV-13)	\$0	\$99,053	\$29,805	\$495	\$0	\$1,436	\$153	\$2,579	\$278	\$34,746	\$133,799			
2	214	Asst. Atty. General	Monty May	IV-13	\$102,519	\$0	\$0	3/2/12 (IV-14)	\$2,070	\$104,589	\$31,471	\$0	\$0	\$1,517	\$153	\$6,517	\$375	\$40,032	\$144,621			
3	306	Asst. Atty. General	R. Happy Rons	IV-11	\$95,704	\$0	\$0	4/19/13 (IV-12)	\$1,546	\$97,250	\$29,263	\$495	\$0	\$1,410	\$153	\$0	\$0	\$31,320	\$128,570			
4	1035	Asst. Atty. General	Benjamin Abrams	IV-7	\$83,400	\$0	\$0	12/28/11 (IV-8)	\$2,470	\$85,870	\$25,838	\$495	\$0	\$1,245	\$153	\$6,517	\$375	\$34,623	\$120,493			
5	1002	Asst. Atty. General	William Bischoff	IV-8	\$86,319	\$0	\$0	9/27/13 (IV-9)	\$0	\$86,319	\$25,973	\$495	\$0	\$1,252	\$153	\$3,607	\$0	\$31,480	\$117,799			
6	941	Asst. Atty. General	Robert Weinberg	IV-9	\$89,340	\$0	\$0	7/21/12 (IV-110)	\$601	\$89,941	\$27,063	\$495	\$0	\$1,304	\$153	\$3,781	\$224	\$33,020	\$122,961			
7	1067	Asst. Atty. General	Shannon T. Lujan	IV-5	\$77,894	\$0	\$0	4/19/14 (IV-6)	\$0	\$77,894	\$23,438	\$0	\$0	\$1,129	\$174	\$0	\$0	\$24,742	\$102,636			
8	200	Asst. Atty. General	Kathy Fokas	IV-6	\$80,580	\$0	\$0	4/1/12 (IV-7)	\$1,410	\$81,990	\$24,671	\$0	\$0	\$1,189	\$153	\$1,683	\$226	\$27,922	\$109,912			
9	1106	Asst. Atty. General	Timothy McLaughlin	II-2	\$49,773	\$0	\$0	11/8/11 (III-1)	\$0	\$49,773	\$14,977	\$495	\$0	\$722	\$153	\$2,401	\$226	\$18,973	\$68,746			
10	327	Consumer Advocate	Bernie SN Alvarez	N15	\$55,341	\$0	\$0	1/6/12 (N16)	\$1,453	\$56,794	\$17,089	\$0	\$0	\$824	\$153	\$2,401	\$226	\$20,693	\$77,487			
11	907	Admin. Supervisor	Sharon C. Rodriguez	L13	\$44,105	\$0	\$0	2/5/13 (L14)	\$1,065	\$45,170	\$13,592	\$0	\$0	\$655	\$153	\$3,607	\$226	\$18,233	\$63,403			
12	308	Paralegal I	Donald San Agustin	K-5	\$30,820	\$0	\$0	1/22/12 (K6)	\$925	\$31,745	\$9,552	\$495	\$0	\$460	\$153	\$4,809	\$278	\$15,747	\$47,492			
13	509	Legal Secretary III	Charlene Cruz	J-4	\$27,244	\$0	\$0	5/22/12 (J5)	\$596	\$27,840	\$8,377	\$495	\$0	\$404	\$153	\$0	\$0	\$9,428	\$37,268			
14	285	Legal Sec. III	Gabriella Rippel	J-7	\$30,972	\$0	\$0	8/9/12 (J8)	\$221	\$31,193	\$9,386	\$495	\$0	\$452	\$153	\$2,171	\$224	\$12,881	\$44,074			
15	236	Investigator IV	Felix T. Manglona	OL02-16	\$74,813	\$0	\$0	1/23/12 (OL12-17)	\$0	\$74,813	\$22,511	\$495	\$0	\$1,085	\$153	\$0	\$0	\$24,244	\$99,057			
16	958	Investigator III	Bryan Cruz	NL02-10	\$55,915	\$0	\$0	11/13/12 (NL04-1)	\$0	\$55,915	\$16,825	\$495	\$0	\$811	\$153	\$0	\$0	\$18,283	\$74,198			
17	1076	WP Sec. II	Eleanor Atoigue	H-1	\$19,974	\$0	\$0	9/2/12 (H2)	\$120	\$20,094	\$6,046	\$495	\$0	\$291	\$153	\$1,683	\$226	\$8,894	\$28,988			
18	933	Legal Clerk I	Jay Fejeran	F-4	\$20,942	\$0	\$0	9/22/12 (F5)	\$92	\$21,034	\$6,329	\$495	\$0	\$305	\$153	\$0	\$0	\$7,282	\$28,316			
19	922	Telephone Operator	Janett Gonzalo	G-3	\$21,064	\$0	\$0	5/7/13 (G4)	\$0	\$21,064	\$6,338	\$495	\$0	\$305	\$153	\$3,781	\$224	\$11,296	\$32,360			
20	326	Process Officer I	Alisa Munoz	H-1	\$19,974	\$0	\$0	11/22/11 (H2)	\$1,145	\$21,119	\$6,355	\$495	\$0	\$306	\$153	\$0	\$0	\$7,308	\$28,427			
Grand Total:					\$1,165,746	\$0	\$0		\$13,714	\$1,179,460	\$354,900	\$7,418	\$0	\$17,102	\$3,081	\$45,537	\$3,108	\$431,145	\$1,610,605			

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2013 Budget  
 Staffing Pattern  
 As of December 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A131100GA001  
 CHIEF PROSECUTOR: J. BASIL O'MALLAN  
 PAGE 1 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *30.09%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/12 (IV-10)	\$842	\$90,182	\$27,136	\$495	\$0	\$1,308	\$153	\$3,607	\$375	\$33,073	\$123,255	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$1,082	\$90,422	\$27,208	\$495	\$0	\$1,311	\$153	\$6,517	\$375	\$36,059	\$126,481	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	\$543	\$81,123	\$24,410	\$495	\$0	\$1,176	\$153	\$1,240	\$226	\$27,700	\$108,823	
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	\$2,092	\$88,411	\$26,603	\$495	\$0	\$1,282	\$153	\$6,517	\$375	\$35,424	\$123,835	
5	300	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$1,683	\$226	\$27,971	\$108,551	
6	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$1,683	\$226	\$27,971	\$108,551	
7	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$0	\$80,580	\$24,247	\$0	\$0	\$1,168	\$153	\$2,401	\$226	\$28,195	\$108,775	
8	**1034	Asst. Atty. General	Elizabeth Vasiliades	III-1	\$51,723	\$0	\$0	6/7/2013 (III-2)	\$1,404	\$53,127	\$15,986	\$495	\$0	\$770	\$153	\$3,781	\$224	\$21,409	\$74,536	
9	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	\$0	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$0	\$0	\$17,920	\$72,685	
10	**409	Asst. Atty. General	Matthew Heibel	II-2	\$49,773	\$0	\$0	LTA	\$0	\$49,773	\$14,977	\$495	\$0	\$722	\$153	\$2,401	\$226	\$18,973	\$68,746	
11	**1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014 (I-2)	\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$1,683	\$226	\$16,079	\$58,953	
12	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$13,339	\$495	\$0	\$643	\$153	\$1,683	\$226	\$16,538	\$60,867	
13	945	Asst. Atty. General	Gabriel Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$0	\$0	\$14,170	\$57,044	
14	202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354	
15	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	5/14/2014 (I-2)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$3,607	\$226	\$17,208	\$57,560	
16	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	5/14/2014 (I-2)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$375	\$16,151	\$56,503	
17	223	Asst. Atty. General	Christine Tenorio	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$0	\$0	\$13,375	\$53,727	
18	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$0	\$0	\$13,375	\$53,727	
19	930	Investigator IV	Anthony W. Blas	OL02-15	\$72,283	\$0	\$0	8/9/13 (OL2-16)	\$389	\$72,672	\$21,867	\$0	\$0	\$1,054	\$153	\$0	\$0	\$23,074	\$95,746	
20	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	\$911	\$59,742	\$17,976	\$0	\$0	\$866	\$153	\$0	\$0	\$18,996	\$78,738	
21	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	1/18/11 (OL02-6)	\$2,790	\$53,507	\$16,100	\$495	\$0	\$776	\$153	\$2,401	\$226	\$20,151	\$73,658	
22	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	\$1,363	\$65,527	\$19,717	\$0	\$0	\$950	\$153	\$0	\$0	\$20,820	\$86,347	
23	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	\$0	\$54,052	\$16,264	\$495	\$0	\$784	\$153	\$1,683	\$226	\$19,605	\$73,657	
24	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	1/11/12 (NL02-10)	\$0	\$54,052	\$16,264	\$495	\$0	\$784	\$153	\$2,401	\$226	\$20,323	\$74,375	
25	962	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	6/5/12 (ML02-6)	\$0	\$43,018	\$12,944	\$495	\$0	\$624	\$153	\$2,401	\$226	\$16,842	\$59,860	
26	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	\$0	\$45,934	\$13,822	\$495	\$0	\$666	\$153	\$0	\$0	\$15,135	\$61,069	
27	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	\$0	\$44,381	\$13,354	\$495	\$0	\$644	\$153	\$0	\$0	\$14,645	\$59,026	
				---	\$1,561,394	\$0	\$0		\$12,871	\$1,574,266	\$473,696	\$11,374	\$0	\$22,827	\$4,131	\$50,491	\$4,662	\$567,181	\$2,141,447	

1: FY 2012 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2013.

\*\* Federally funded

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal 2013 Budget  
 Staffing Pattern  
 As of December 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A131100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)			(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUS	Special*	Date	Amount					(E+F+G+H) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)		
30	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$14,843	\$0	\$0	\$715	\$153	\$2,401	\$226	\$18,338	\$67,666			
31	1066	Paralegal II	Zina R. Lubasan	L-14	\$45,648	\$0	\$0	8/25/13 (L15)	\$0	\$45,648	\$13,735	\$0	\$0	\$662	\$153	\$3,781	\$224	\$18,555	\$64,203			
32	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,921	\$495	\$0	\$574	\$153	\$0	\$0	\$13,143	\$52,761			
33	937	Paralegal I	Christine Oliver	K-5	\$30,820	\$0	\$0	4/30/13 (K-6)	\$0	\$30,820	\$9,274	\$0	\$0	\$447	\$153	\$4,809	\$278	\$14,961	\$45,781			
34	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$0	\$36,865	\$11,093	\$495	\$0	\$535	\$153	\$2,401	\$226	\$14,902	\$51,767			
35	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,910	\$495	\$0	\$381	\$153	\$0	\$0	\$8,939	\$35,227			
36	114	Legal Sec. III	Joyce Siguenza	J-8	\$32,119	\$0	\$0	4/15/12 (J9)	\$552	\$32,671	\$9,831	\$495	\$0	\$474	\$153	\$1,683	\$0	\$12,635	\$45,306			
37	110	Legal Sec. III	Clarice D. Perez	J-5	\$28,678	\$0	\$0	5/21/11 (J6)	\$478	\$29,156	\$8,773	\$495	\$0	\$423	\$153	\$2,401	\$0	\$12,244	\$41,400			
38	280	Legal Clerk II	Emerita F. Escrupulo	H-15	\$35,585	\$0	\$0	11/5/11 (H16)	\$1,142	\$36,727	\$11,051	\$0	\$0	\$533	\$153	\$3,781	\$224	\$15,742	\$52,469			
39	974	Legal Clerk I	Yvonne Arceo	F-5	\$22,044	\$0	\$0	4/17/11 (F6)	\$441	\$22,485	\$6,766	\$0	\$0	\$326	\$153	\$3,607	\$375	\$11,227	\$33,712			
40	973	Legal Clerk I	Narcissa Castro	F-5	\$22,044	\$0	\$0	4/17/11 (F6)	\$0	\$22,044	\$6,633	\$495	\$0	\$320	\$153	\$3,781	\$224	\$11,605	\$33,649			
41	262	Legal Clerk I	Lynette JT Flores	F-13	\$29,329	\$0	\$0	9/6/11 (F14)	\$0	\$29,329	\$8,825	\$495	\$0	\$425	\$153	\$2,401	\$226	\$12,525	\$41,854			
42	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (I14)	\$0	\$35,571	\$10,703	\$0	\$0	\$516	\$153	\$2,401	\$226	\$13,999	\$49,570			
43	451	Process Officer II	Antonio T. Pablo	I-14	\$36,816	\$0	\$0	11/8/12 (I15)	\$0	\$36,816	\$11,078	\$0	\$0	\$534	\$153	\$0	\$0	\$11,765	\$48,581			
44	275	Telephone Operator	Josefina Camacho	E-8	\$23,318	\$0	\$0	4/19/12 (E9)	\$833	\$24,151	\$7,267	\$495	\$0	\$350	\$153	\$2,401	\$226	\$10,892	\$35,043			
45	934	Messenger Clerk	William Guerrero	D-2	\$16,830	\$0	\$0	5/11/12 (D3)	\$413	\$17,243	\$5,188	\$495	\$0	\$250	\$153	\$0	\$0	\$6,086	\$23,329			
46	1077	Legal Clerk I	Juliet Erese	F-1	\$17,635	\$0	\$0	1/25/12 (F-2)	\$0	\$17,635	\$5,306	\$495	\$0	\$256	\$153	\$4,809	\$278	\$11,297	\$28,932			
47	*1075	Legal Clerk I	Kurt Kabling	F-1	17,635	0	0	5/28/13 (F-2)	0	17,635	\$4,991	\$478	0	256	153	\$2,401	\$226	8,505	26,140			
48	1078	Clerk II	Phillip Cruz	D-1	\$16,830	\$0	\$0	10/18/12 (D2)	\$990	\$17,820	\$5,362	\$495	\$0	\$258	\$153	\$2,401	\$226	\$8,895	\$26,715			
49	1079	Data Control Clerk I	Annabelle Salas	E-12	\$26,763	\$0	\$0	2/8/2013	\$0	\$26,763	\$8,053	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,176	\$40,939			
Total:					\$588,858	\$0	\$0		\$5,755	\$594,613	\$178,603	\$6,413	\$0	\$8,622	\$3,060	\$50,268	\$3,463	\$250,429	\$845,042			

1/:FY 2012 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY2013.

\*IN PROGRESS HIRING (DOA Announcement, Interviewed and/or pending drug test)

GRAND TOTAL =====> \$2,150,252 \$0 \$0 \$18,626 \$2,168,879 \$652,300 \$17,787 \$0 \$31,449 \$7,191 \$100,759 \$8,125 \$817,610 \$2,986,489



OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of December 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B131170CE101

DEPUTY: BARBARA P. CEPEDA

PAGE 1 OF 2

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J*30.09%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	517	Asst. Atty. General	Barbara P. Cepeda	IV-9	\$89,340	\$0	\$0	10/21/2012 (IV-10)	\$0	\$89,340	\$26,882	\$0	\$0	\$1,295	\$153	\$2,171	\$224	\$30,726	\$120,066	
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,350	\$0	\$0	4/19/14 (IV-10)	\$0	\$89,350	\$26,885	\$495	\$0	\$1,296	\$153	\$0	\$0	\$28,829	\$118,179	
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$21,123	\$495	\$0	\$1,018	\$153	\$2,401	\$226	\$25,415	\$95,613	
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/11/2012 (IV-7)	\$1,410	\$81,990	\$24,671	\$495	\$0	\$1,189	\$153	\$4,809	\$278	\$31,594	\$113,584	
5	410	Asst. Atty. General	George Valdes	IV-5	\$77,894	\$0	\$0	LTA	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$4,809	\$278	\$30,302	\$108,196	
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$18,046	\$495	\$0	\$870	\$153	\$2,401	\$0	\$21,964	\$81,936	
7	427	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/21/12 (IV-1)	\$1,821	\$61,150	\$18,400	\$495	\$0	\$887	\$153	\$1,683	\$226	\$21,843	\$82,993	
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$13,222	\$495	\$0	\$637	\$153	\$2,401	\$0	\$16,908	\$60,849	
9	449	Investigator IV	Pauline R. Chaco	OL02-11	\$62,990	\$0	\$0	7/10/13 (OL2-12)	\$0	\$62,990	\$18,954	\$0	\$0	\$913	\$153	\$0	\$0	\$20,020	\$83,010	
10	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-15)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554	
11	908	Investigator III	Joseph C. San Agustin	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL02-15)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554	
12	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$19,982	\$0	\$0	\$963	\$153	\$6,517	\$375	\$27,990	\$94,399	
13	501	Investigator II	Billy H. Hall	ML02-14	\$59,236	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,236	\$17,824	\$0	\$0	\$859	\$153	\$0	\$0	\$18,836	\$78,072	
14	702	Investigator I	Jose Manglona	KL02-6	\$38,463	\$0	\$0	9/5/13 (KL2-8)	\$0	\$38,463	\$11,574	\$495	\$0	\$558	\$153	\$2,401	\$226	\$15,406	\$53,869	
15	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$16,990	\$0	\$0	\$819	\$153	\$2,401	\$226	\$20,589	\$77,054	
16	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L14)	\$0	\$44,105	\$13,271	\$495	\$0	\$640	\$153	\$2,401	\$226	\$17,185	\$61,290	
17	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K17)	\$0	\$45,463	\$13,680	\$0	\$0	\$659	\$153	\$0	\$0	\$14,492	\$59,955	
18	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K11)	\$0	\$36,984	\$11,128	\$495	\$0	\$536	\$153	\$3,781	\$224	\$16,317	\$53,301	
19	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$14,654	\$0	\$0	\$706	\$153	\$3,781	\$224	\$19,518	\$68,219	
20	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K11)	\$431	\$37,415	\$11,258	\$0	\$0	\$543	\$153	\$0	\$0	\$11,954	\$49,369	
21	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I17)	\$0	\$39,438	\$11,867	\$0	\$0	\$572	\$153	\$2,401	\$226	\$15,219	\$54,657	
22	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I15)	\$0	\$36,816	\$11,078	\$0	\$0	\$534	\$153	\$2,401	\$0	\$14,166	\$50,982	
23	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I15)	\$1,289	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$1,683	\$226	\$14,080	\$52,185	
24	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I10)	\$842	\$31,856	\$9,585	\$0	\$0	\$462	\$153	\$2,401	\$226	\$12,827	\$44,683	
25	907	Process Officer I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/11/12 (H5)	\$624	\$24,344	\$7,325	\$0	\$0	\$353	\$153	\$3,781	\$224	\$11,836	\$36,180	
26	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H3)	\$416	\$21,639	\$6,511	\$0	\$0	\$314	\$153	\$0	\$0	\$6,978	\$28,617	
Grand Total:					\$1,380,344	\$0	\$0		\$10,248	\$1,390,592	\$418,429	\$4,945	\$0	\$20,164	\$3,978	\$54,624	\$3,635	\$505,775	\$1,896,367	

Local Share ----->	\$469,317	\$0	\$0	\$3,484	\$472,801	\$142,266	\$1,681	\$0	\$6,856	\$1,353	\$18,572	\$1,236	\$171,963	\$644,765
Federal Share ----->	\$911,027	\$0	\$0	\$6,764	\$917,791	\$276,163	\$3,264	\$0	\$13,308	\$2,625	\$36,052	\$2,399	\$333,811	\$1,251,602

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2013 Budget  
Staffing Pattern  
As of December 31, 2012

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT  
FUND: 34% Local/ 66% Federal  
ACCOUNT NO.: 5101B131170CE101  
DEPUTY: BARBARA CEPEDA

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		Subtotal (E+F+G+H)	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.										
27	703	Accountant I	Yolanda Salallia	K-5	\$30,820	\$0	\$0	12/1/11 (K6)	\$1,028	\$31,848	\$9,583	\$495	\$0	\$462	\$153	\$3,607	\$0	\$14,299	\$46,147
28	520	Accounting Tech. Supvr	Liafhele E. Carino	K-1	\$24,656	\$0	\$0	7/30/13 (K2)	\$356	\$25,012	\$7,078	\$478	\$0	\$363	\$174	\$1,248	\$168	\$9,509	\$34,521
29	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0	\$0	3/24/12 (G10)	\$548	\$27,697	\$8,334	\$495	\$0	\$402	\$153	\$0	\$0	\$9,383	\$37,080
30	923	Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0	\$0	7/9/12 (G7)	\$702	\$25,042	\$7,535	\$495	\$0	\$363	\$153	\$1,683	\$226	\$10,455	\$35,497
31	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0	11/7/11 (G13)	\$965	\$31,050	\$9,343	\$495	\$0	\$450	\$153	\$2,171	\$224	\$12,836	\$43,886
32	705	Accounting Tech. I	Cindy Cepeda	G-7	\$25,276	\$0	\$0	2/28/13 (G8)	\$0	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$0	\$0	\$8,620	\$33,896
33	904	Accounting Tech. I	Joycelyn Arceo	G-7	\$25,276	\$0	\$0	3/12/13 (G8)	\$0	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$1,683	\$226	\$10,529	\$35,805
34	972	Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0	\$0	8/23/12 (G6)	\$156	\$23,560	\$7,089	\$495	\$0	\$342	\$153	\$2,579	\$278	\$10,935	\$34,495
35	900	Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0	\$0	10/1/12 (G6)	\$0	\$23,404	\$7,042	\$495	\$0	\$339	\$153	\$0	\$0	\$8,029	\$31,433
36	903	Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0	\$0	3/31/12 (G5)	\$683	\$22,917	\$6,896	\$495	\$0	\$332	\$153	\$2,401	\$226	\$10,503	\$33,420
37	459	Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0	\$0	7/6/12 (G4)	\$293	\$21,357	\$6,426	\$495	\$0	\$310	\$153	\$3,607	\$375	\$11,366	\$32,723
38	902	Accounting Tech. I	Teresita Villagomez	G-3	\$21,064	\$0	\$0	6/29/12 (G4)	\$390	\$21,454	\$6,456	\$495	\$0	\$311	\$153	\$4,809	\$278	\$12,501	\$33,955
39	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0	\$0	9/11/12 (L13)	\$0	\$42,613	\$12,822	\$0	\$0	\$618	\$153	\$2,401	\$226	\$16,220	\$58,833
40	117	Legal Sec III	Yvonne Charfauros	J-15	\$40,873	\$0	\$0	7/3/13 (J16)	\$493	\$41,366	\$12,447	\$0	\$0	\$600	\$153	\$1,683	\$226	\$15,109	\$56,475
41	391	Word Processing Sec.I	Lucilla McDonald	G-7	\$25,276	\$0	\$0	2/14/13 (G8)	\$0	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$6,517	\$375	\$15,512	\$40,788
42	434	Program Coord. III	Diane A. Benavente	M-12	\$46,082	\$0	\$0	8/27/13 (M13)	\$278	\$46,360	\$13,950	\$495	\$0	\$672	\$153	\$0	\$0	\$15,269	\$61,629
43	457	Record Mgmt. Officer	Wilfred A. Paulino	J-16	\$42,304	\$0	\$0	5/6/13 (J-17)	\$0	\$42,304	\$12,729	\$0	\$0	\$613	\$153	\$0	\$0	\$13,496	\$55,800
44	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0	\$0	10/11/11 (F13)	\$992	\$29,329	\$8,825	\$0	\$0	\$425	\$153	\$1,683	\$226	\$11,312	\$40,641
45	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0	\$0	2/22/13 (F10)	\$0	\$26,453	\$7,960	\$0	\$0	\$384	\$153	\$2,401	\$0	\$10,897	\$37,350
46	104	Legal Clerk I	Ignacio Blas	F-4	\$20,942	\$0	\$0	9/22/12 (F5)	\$92	\$21,034	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592
47	465	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	LTA	\$0	\$17,635	\$5,306	\$495	\$0	\$256	\$153	\$4,809	\$278	\$11,297	\$28,932
48	1045	Clerk I	Ysmael Cienca	C-1	\$15,133	\$0	\$0	LTA	\$0	\$15,133	\$4,554	\$495	\$0	\$219	\$153	\$2,401	\$0	\$7,821	\$22,954
49	1046	Clerk I	Erlyn Pama	C-1	\$15,133	\$0	\$0	LTA	\$0	\$15,133	\$4,554	\$495	\$0	\$219	\$153	\$0	\$0	\$5,420	\$20,553
50	913	Clerk I	Roberta Mendiola	C-4	\$17,970	\$0	\$0	3/17/12 (C5)	\$552	\$18,522	\$5,573	\$495	\$0	\$269	\$153	\$0	\$0	\$6,489	\$25,011
51	506	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0	\$0	3/31/12 (D5)	\$578	\$19,388	\$5,834	\$495	\$0	\$281	\$153	\$0	\$0	\$6,762	\$26,150
52	518	Telephone Operator	Norman Diaz	E-4	\$19,779	\$0	\$0	7/2/12 (E5)	\$260	\$20,039	\$6,030	\$495	\$0	\$291	\$153	\$0	\$0	\$6,968	\$27,007
53	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0	\$0	6/20/13 (M13)	\$0	\$46,082	\$13,866	\$495	\$0	\$668	\$153	\$3,781	\$224	\$19,187	\$65,269
54	969	Comptr System Analyst II	Heather Saludo	M-1	\$28,678	\$0	\$0	8/1/12 (M2)	\$0	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$2,171	\$224	\$12,088	\$40,766
55	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	11,362	\$478	\$0	\$582	\$153	\$4,809	\$278	\$17,663	\$57,813
56	1048	Customer Service Rep.	Lorna Morales	H-1	19,974	0	0	8/13/13 (H2)	0	19,974	\$6,010	\$478	0	290	\$153	\$2,972	\$260	10,163	30,137
57	1123	Legal Clerk I	Christyne Oliver	F-14	\$30,355	\$0	\$0		\$0	\$30,355	\$9,134	\$495	\$0	\$440	\$153	\$4,809	\$278	\$15,308	\$45,663
58	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	12,081	\$478	\$0	\$582	\$174	\$2,972	\$260	\$16,548	\$56,698
Grand Total:					\$881,501	\$0	\$0		\$8,366	\$892,641	\$267,429	\$13,288	\$0	\$12,943	\$4,938	\$69,598	\$5,082	\$373,278	\$1,265,919

GRAND TOTAL (Page 1 and 2) =====>	\$2,261,845	\$0	\$0	\$18,614	\$2,280,459	\$685,858	\$18,233	\$0	\$33,107	\$8,916	\$124,222	\$8,717	\$879,053	\$3,159,512
LOCAL SHARE =====>	\$769,027	\$0	\$0	\$6,329	\$775,356	\$233,192	\$6,199	\$0	\$11,256	\$3,031	\$42,235	\$2,964	\$298,878	\$1,074,234
FEDERAL SHARE =====>	\$1,492,818	\$0	\$0	\$12,285	\$1,505,103	\$452,667	\$12,034	\$0	\$21,851	\$5,885	\$81,987	\$5,753	\$580,175	\$2,085,278



OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2011

Federal Staffing Pattern

As of December 31, 2012

[BBMR SP-1]

FUNCTIONAL AREA: (VWAS) UNIT (ADMINISTRATION)

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: Victim Witness Ayuda Services (VWAS)

FUND: 100% Federal (CFDA 16.588)

ACCOUNT: STOP 2010 Violence Against Women Grant Program

5100Z111100WR403

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)			Dental (Premium)
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:					\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$152	\$2,401	\$226	\$11,050	\$35,706



Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
As of December 31, 2012

FUNCTIONAL AREA: Law Enforcement  
DEPARTMENT/AGENCY: Office of the Attorney General - Prosecution Division  
PROGRAM: Violent Street Crimes Task Force  
FUND: 2009 Byrne ARRA JAG 5100Z091100WR407

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	1,037	Assistant Attorney General	James Collins	I-2	\$42,874	\$0	\$0		\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$152	\$1,683	\$226	\$16,078	\$58,952	
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$42,874	\$0	\$0		\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$152	\$1,683	\$226	\$16,078	\$58,952	

