

LEONARDO M. RAPADAS
Attorney General of Guam



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PHILLIP J. TYDINGCO
Chief Deputy Attorney General

2nd Atty

OFFICE OF THE ATTORNEY GENERAL

MAY 23 2013

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.

Date 5/24/13
Time 9:27am
Received by B

Re: **Government Staffing Pattern – (FY2013)**

Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 1st and 2nd quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Mr. Phillip J. Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2013 Budget File*

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of March 31, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A131100GA001
 CHIEF PROSECUTOR: J. BASIL O'MALLAN
 PAGE 1 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*30.09%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Life (I)	Life (I)	Life (I)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-9	\$89,340	\$0	\$0	6/24/14 (IV-11)	\$842	\$90,182	\$27,136	\$495	\$0	\$1,308	\$153	\$3,607	\$375	\$33,073	\$123,255	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-9	\$89,340	\$0	\$0	6/1/13 (IV-10)	\$0	\$89,340	\$26,882	\$495	\$0	\$1,295	\$153	\$6,517	\$375	\$35,717	\$125,058	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$2,401	\$226	\$28,689	\$109,269	
4	209	Asst. Atty. General	David Rivera	IV-8	\$86,319	\$0	\$0	1/21/13 (IV-9)	\$0	\$86,319	\$25,973	\$495	\$0	\$1,252	\$153	\$0	\$0	\$27,873	\$114,192	
5	300	Asst. Atty. General	Nelson Werner	IV-6	\$80,580	\$0	\$0	8/27/13 (IV-10)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$1,683	\$226	\$27,971	\$108,551	
6	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$4,809	\$278	\$31,149	\$111,729	
7	**1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$2,401	\$226	\$28,689	\$109,269	
8	1034	Asst. Atty. General	Elizabeth Vasiliades	III-3	\$59,329	\$0	\$0	6/7/12 (IV-1)	\$0	\$59,329	\$17,852	\$495	\$0	\$860	\$153	\$3,781	\$224	\$23,365	\$82,694	
9	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA	\$0	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$2,401	\$226	\$20,547	\$75,312	
10	952	Asst. Atty. General	Sean Brown	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,064	\$192	\$15,631	\$55,983	
11	**409	Asst. Atty. General	Matthew Heibel	II-2	\$49,773	\$0	\$0	LTA	\$0	\$49,773	\$14,977	\$495	\$0	\$722	\$153	\$1,683	\$226	\$18,255	\$68,028	
12	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014	\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$1,683	\$226	\$16,079	\$58,953	
13	1107	Asst. Atty. General	Nicholas Barrett	I-2	\$42,874	\$0	\$0	3/22/12 (I-3)	\$1,455	\$44,329	\$13,339	\$495	\$0	\$643	\$153	\$1,683	\$226	\$16,538	\$60,867	
14	945	Asst. Atty. General	Gabriel Rossi	I-2	\$42,874	\$0	\$0	LTA	\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$0	\$0	\$14,170	\$57,044	
15	**202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$1,683	\$0	\$15,058	\$55,410	
16	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	5/4/2014	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354	
17	918	Asst. Atty. General	Teri Brelowski	I-1	\$40,352	\$0	\$0	5/14/2014	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354	
18	223	Asst. Atty. General	Christine Tenorio	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$0	\$0	\$585	\$153	\$1,683	\$226	\$14,789	\$55,141	
19	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA	\$0	\$40,352	\$12,142	\$0	\$0	\$585	\$153	\$1,683	\$226	\$14,789	\$55,141	
20	242	Chief Investigator	Anthony W. Blas	QL02-12	\$77,807	\$0	\$0	2/8/15 (QL02-13)	\$0	\$77,807	\$23,412	\$0	\$0	\$1,128	\$153	\$0	\$0	\$24,693	\$102,500	
21	238	Investigator IV	Freneil C. Macalma	OL02-9	\$58,831	\$0	\$0	5/8/12 (OL2-10)	\$911	\$59,742	\$17,976	\$0	\$0	\$866	\$153	\$0	\$0	\$18,995	\$78,737	
22	909	Investigator IV	Juan Salas	OL02-5	\$50,717	\$0	\$0	1/18/11 (OL02-6)	\$2,790	\$53,507	\$16,100	\$495	\$0	\$776	\$153	\$2,401	\$226	\$20,151	\$73,658	
23	243	Investigator III	Conrad T. Bascon	NL02-14	\$64,164	\$0	\$0	3/19/12 (NL02-15)	\$1,363	\$65,527	\$19,717	\$0	\$0	\$950	\$153	\$0	\$0	\$20,820	\$86,347	
24	233	Investigator III	William Salisbury	NL02-9	\$54,052	\$0	\$0	1/25/12 (NL02-10)	\$0	\$54,052	\$16,264	\$495	\$0	\$784	\$153	\$1,683	\$226	\$19,605	\$73,657	
25	237	Investigator III	Maria Apuron	NL02-9	\$54,052	\$0	\$0	1/13/12 (NL02-10)	\$0	\$54,052	\$16,264	\$495	\$0	\$784	\$153	\$2,401	\$226	\$20,323	\$74,375	
26	962	Investigator II	Jerome Lorenzo	ML02-5	\$43,018	\$0	\$0	6/5/12 (KL02-7)	\$0	\$43,018	\$12,944	\$495	\$0	\$624	\$153	\$6,517	\$375	\$21,107	\$64,125	
27	916	Investigator I	Danny Gonzales	KL02-11	\$45,934	\$0	\$0	5/22/13 (KL2-12)	\$0	\$45,934	\$13,822	\$495	\$0	\$666	\$153	\$1,683	\$226	\$17,044	\$62,978	
28	437	Investigator I	Albert Manley	KL02-10	\$44,381	\$0	\$0	12/5/12 (KL02-11)	\$0	\$44,381	\$13,354	\$495	\$0	\$644	\$153	\$0	\$0	\$14,645	\$59,026	
29	456	Admin. Supervisor	Vivian Nisperos	L-16	\$48,900	\$0	\$0	7/15/12 (L17)	\$428	\$49,328	\$14,843	\$0	\$0	\$715	\$153	\$2,401	\$226	\$18,338	\$67,666	
30	1066	Paralegal II	Zina R. Lubasan	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$13,735	\$0	\$0	\$662	\$153	\$3,781	\$224	\$18,555	\$64,203	
31	640	Paralegal I	Brenda P. Aguon	K-12	\$39,618	\$0	\$0	5/4/13 (K13)	\$0	\$39,618	\$11,921	\$495	\$0	\$574	\$153	\$1,683	\$226	\$15,052	\$54,670	
32	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$0	\$36,865	\$11,093	\$495	\$0	\$535	\$153	\$1,683	\$226	\$14,184	\$51,049	
33	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$25,810	\$0	\$0	6/12/12 (J4)	\$478	\$26,288	\$7,910	\$495	\$0	\$381	\$153	\$0	\$0	\$8,939	\$35,227	
					\$1,811,717	\$0	\$0		\$8,266	\$1,819,983	\$547,633	\$12,858	\$0	\$26,390	\$5,049	\$68,797	\$6,111	\$666,837	\$2,486,821	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of March 31, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

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ACCOUNT NO.: 5101B131170CE101

DEPUTY: NICOLAS TOFT
 PAGE 1 OF 2

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(P)							(Q)			
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Date	Amount	Medical (Premium)							Dental (Premium)			
										(E+F+G+H) Subtotal	Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1f)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	517	Asst. Atty. General	Nicolas Toft	III-3	\$59,329	\$0	\$0	2/2/2012 (IV-1)	\$1,821	\$61,150	\$18,400	\$0	\$0	\$887	\$153	\$0	\$0	\$19,440	\$80,590	
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$0	\$89,340	\$26,882	\$495	\$0	\$1,295	\$153	\$0	\$0	\$28,825	\$118,165	
3	950	Asst. Atty. General	Carol Baulos	IV-2	\$68,493	\$0	\$0	4/14/12 (IV-3)	\$1,705	\$70,198	\$21,122	\$495	\$0	\$1,018	\$153	\$2,401	\$226	\$25,415	\$95,612	
4	970	Asst. Atty. General	Randy Rutten	IV-6	\$80,580	\$0	\$0	4/1/2012 (IV-7)	\$1,410	\$81,990	\$24,671	\$495	\$0	\$1,189	\$153	\$4,809	\$278	\$31,594	\$113,584	
5	*410	Asst. Atty. General	Joseph Glasrud	I-2	\$42,377	\$0	\$0	LTA	\$0	\$42,377	\$12,751	\$495	\$0	\$614	\$153	\$3,607	\$375	\$17,995	\$60,372	
6	955	Asst. Atty. General	Perfecto Galman	III-3	\$59,329	\$0	\$0	7/16/12 (IV-1)	\$643	\$59,972	\$18,045	\$495	\$0	\$870	\$153	\$2,401	\$0	\$21,964	\$81,935	
7	*427	Asst. Atty. General	Christine Pederson	III-1	\$51,723	\$0	\$0	LTA	\$1,821	\$53,544	\$16,111	\$495	\$0	\$776	\$153	\$2,579	\$278	\$20,392	\$73,936	
8	911	Asst. Atty. General	Christopher Vanzandt	I-2	\$42,874	\$0	\$0	4/16/12 (I-3)	\$1,067	\$43,941	\$13,222	\$495	\$0	\$637	\$153	\$2,401	\$0	\$16,908	\$60,849	
9	449	Investigator IV	Pauline R. Chaco	OL02-12	\$65,195	\$0	\$0	7/10/13 (OL2-13)	\$0	\$65,195	\$19,617	\$0	\$0	\$945	\$153	\$0	\$0	\$20,715	\$85,910	
10	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-14)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554	
11	908	Investigator III	Joseph C. San Agustin	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL02-16)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554	
12	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$19,982	\$0	\$0	\$963	\$153	\$6,517	\$375	\$27,990	\$94,399	
13	501	Investigator II	Billy H. Hall	ML02-14	\$59,237	\$0	\$0	9/22/13 (ML02-15)	\$0	\$59,237	\$17,824	\$0	\$0	\$859	\$153	\$0	\$0	\$18,836	\$78,073	
14	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$0	\$56,465	\$16,990	\$0	\$0	\$819	\$153	\$2,401	\$0	\$20,363	\$76,828	
15	905	Paralegal II	Franklin Honorario	L-13	\$44,105	\$0	\$0	3/22/13 (L-14)	\$0	\$44,105	\$13,271	\$495	\$0	\$640	\$153	\$2,401	\$226	\$17,185	\$61,290	
16	382	Paralegal I	Bernardita S. Manglona	K-16	\$45,463	\$0	\$0	11/12/11 (K-17)	\$0	\$45,463	\$13,680	\$0	\$0	\$659	\$153	\$0	\$0	\$14,492	\$59,955	
17	436	Paralegal I	Grace G. Santos	K-10	\$36,984	\$0	\$0	4/20/13 (K-11)	\$0	\$36,984	\$11,128	\$495	\$0	\$536	\$153	\$3,781	\$224	\$16,317	\$53,301	
18	1028	Paralegal I	Caroline Ogo	K-18	\$48,701	\$0	\$0	12/26/12 (K19)	\$0	\$48,701	\$14,654	\$0	\$0	\$706	\$153	\$3,781	\$224	\$19,518	\$68,219	
19	427	Paralegal I	Janus Mendiola	K-10	\$36,984	\$0	\$0	6/21/12 (K-11)	\$431	\$37,415	\$11,258	\$0	\$0	\$543	\$153	\$0	\$0	\$11,954	\$49,369	
20	450	Process Officer II	Raymond A. Florig	I-16	\$39,438	\$0	\$0	6/2/13 (I-17)	\$0	\$39,438	\$11,867	\$0	\$0	\$572	\$153	\$2,401	\$226	\$15,219	\$54,657	
21	448	Process Officer II	Elias B. Leon	I-14	\$36,816	\$0	\$0	11/8/12 (I-15)	\$0	\$36,816	\$11,078	\$0	\$0	\$534	\$153	\$2,401	\$0	\$14,166	\$50,982	
22	504	Process Officer II	Peter S. Mesa	I-14	\$36,816	\$0	\$0	10/20/11 (I-15)	\$1,289	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$1,683	\$226	\$14,080	\$52,185	
23	912	Process Officer II	Joaquin C. Reyes	I-9	\$31,014	\$0	\$0	1/12/13 (I-10)	\$0	\$31,014	\$9,332	\$0	\$0	\$450	\$153	\$2,401	\$226	\$12,562	\$43,576	
24	704	Process Officer I	Sophia Murphy	H-2	\$21,223	\$0	\$0	4/20/12 (H-3)	\$416	\$21,639	\$6,511	\$0	\$0	\$314	\$153	\$0	\$0	\$6,978	\$28,617	
Grand Total:					\$1,247,223	\$0	\$0		\$10,602	\$1,257,825	\$378,479	\$4,451	\$0	\$18,238	\$3,672	\$45,965	\$2,884	\$453,690	\$1,711,514	
Local Share ----->					\$424,056	\$0	\$0		\$3,605	\$427,660	\$128,683	\$1,513	\$0	\$6,201	\$1,248	\$15,628	\$981	\$154,254	\$581,915	
Federal Share ----->					\$823,167	\$0	\$0		\$6,997	\$830,164	\$249,796	\$2,937	\$0	\$12,037	\$2,424	\$30,337	\$1,903	\$299,435	\$1,129,600	

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2013 Budget
Staffing Pattern
As of March 31, 2013

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B131170CE101
DEPUTY: NICOLAS TOFT

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		Subtotal (E+F+G+I)	Retirement (J *30.08%)	Retire (DD) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.										
25	703	Accountant I	Yolanda Salalila	K-5	\$30,820	\$0	\$0	12/1/11 (K6)	\$1,028	\$31,848	\$9,583	\$495	\$0	\$462	\$153	\$3,607	\$375	\$14,674	\$46,522
26	706	Accounting Tech. I	Vincent B. Nelson	G-9	\$27,149	\$0	\$0	3/24/12 (G-10)	\$548	\$27,697	\$8,334	\$495	\$0	\$402	\$153	\$3,607	\$0	\$12,990	\$40,687
27	923	Accounting Tech. I	Martha C. Nunotani	G-6	\$24,340	\$0	\$0	1/9/12 (G-7)	\$702	\$25,042	\$7,535	\$495	\$0	\$363	\$153	\$1,683	\$226	\$10,455	\$35,497
28	901	Accounting Tech. I	Jennifer Snover	G-12	\$30,085	\$0	\$0	11/7/11 (G-13)	\$965	\$31,050	\$9,343	\$495	\$0	\$450	\$153	\$2,171	\$224	\$12,836	\$43,886
29	972	Accounting Tech. I	Cory Cunic Mantanona	G-5	\$23,404	\$0	\$0	8/23/12 (G-6)	\$156	\$23,560	\$7,089	\$495	\$0	\$342	\$153	\$2,579	\$278	\$10,935	\$34,495
30	900	Accounting Tech. I	Julie Mendiola	G-5	\$23,404	\$0	\$0	10/1/12 (G6)	\$0	\$23,404	\$7,042	\$495	\$0	\$339	\$153	\$0	\$0	\$8,029	\$31,433
31	903	Accounting Tech. I	Cindy Encarnacion	G-4	\$22,234	\$0	\$0	3/31/12 (G5)	\$683	\$22,917	\$6,896	\$495	\$0	\$332	\$153	\$2,401	\$226	\$10,503	\$33,420
32	459	Accounting Tech. I	Shirley Gagan	G-3	\$21,064	\$0	\$0	7/6/12 (G4)	\$293	\$21,357	\$6,426	\$495	\$0	\$310	\$153	\$3,607	\$375	\$11,366	\$32,723
33	902	Accounting Tech. I	Teresita Villagomez	G-3	\$21,064	\$0	\$0	6/29/12 (G4)	\$390	\$21,454	\$6,456	\$495	\$0	\$311	\$153	\$4,809	\$278	\$12,501	\$33,955
34	266	Admin. Supervisor	Erlinda Uson	L-12	\$42,613	\$0	\$0	9/11/12 (L13)	\$0	\$42,613	\$12,822	\$0	\$0	\$618	\$153	\$2,401	\$226	\$16,220	\$58,833
35	117	Legal Sec III	Yvonne Charfauros	J-15	\$40,873	\$0	\$0	7/3/13 (J16)	\$0	\$40,873	\$12,299	\$0	\$0	\$593	\$153	\$2,401	\$226	\$15,671	\$56,544
36	434	Program Coord. III	Diane A. Benavente	M-12	\$46,082	\$0	\$0	8/27/13 (M-13)	\$1,678	\$47,760	\$14,371	\$495	\$0	\$693	\$153	\$0	\$0	\$15,711	\$63,471
37	457	Record Mgmt. Officer	Wilfred A. Paulino	J-16	\$42,304	\$0	\$0	5/6/13 (J-17)	\$0	\$42,304	\$12,729	\$0	\$0	\$613	\$153	\$0	\$0	\$13,496	\$55,800
38	507	Legal Clerk I	Freddy Q. Flores	F-12	\$28,337	\$0	\$0	10/11/11 (F-13)	\$992	\$29,329	\$8,825	\$0	\$0	\$425	\$153	\$2,401	\$226	\$12,030	\$41,359
39	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0	\$0	2/22/13 (F-10)	\$0	\$26,453	\$7,960	\$0	\$0	\$384	\$153	\$2,401	\$0	\$10,897	\$37,350
40	1123	Legal Clerk I	Christyne Oliver	F-14	\$30,355	\$0	\$0		\$0	\$30,355	\$9,134	\$495	\$0	\$440	\$153	\$3,781	\$224	\$14,226	\$44,581
41	104	Legal Clerk I	Ignacio Blas	F-4	\$20,942	\$0	\$0	9/22/12 (F-5)	\$92	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592
42	458	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	10/6/13 (F-2)	\$0	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$0	\$0	\$8,157	\$31,965
43	1046	Clerk I	Erlyn Pama	C-1	\$15,133	\$0	\$0	LTA	\$0	\$15,133	\$4,554	\$495	\$0	\$219	\$153	\$0	\$0	\$5,420	\$20,553
44	506	Messenger Clerk	Juan M. Santos	D-4	\$18,810	\$0	\$0	3/31/12 (D-5)	\$578	\$19,388	\$5,834	\$495	\$0	\$281	\$153	\$0	\$0	\$6,762	\$26,150
45	518	Telephone Operator	Norman Diaz	E-4	\$19,779	\$0	\$0	7/2/12 (E-5)	\$260	\$20,039	\$6,030	\$495	\$0	\$291	\$153	\$0	\$0	\$6,968	\$27,007
46	286	Comptr System Analyst II	Gerard Calvo	M-12	\$46,082	\$0	\$0	6/20/13 (M-13)	\$0	\$46,082	\$13,866	\$495	\$0	\$668	\$153	\$3,781	\$224	\$19,187	\$65,269
47	969	Comptr System Analyst II	Heather Saludo	M-1	\$28,678	\$0	\$0	8/1/12 (M-2)	\$0	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$2,171	\$224	\$12,088	\$40,766
48	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	\$12,081	\$495	\$0	\$582	\$153	\$6,517	\$375	\$20,203	\$60,353
49	520	Accounting Tech. Supvr	Liafhele E. Carino	K-1	\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$153	\$1,683	\$226	\$10,333	\$34,989
50	*951	Customer Service Supvr.	Perez, Christine	J-1	\$22,942	\$0	\$0		\$0	\$22,942	\$6,903	\$478	\$0	\$333	\$153	\$2,972	\$260	\$11,099	\$34,041
51	1099	Customer Service Rep.	Ysmael Cienca	H-1	\$19,974	\$0	\$0		\$0	\$19,974	\$6,010	\$478	\$0	\$290	\$153	\$2,401	\$0	\$9,332	\$29,306
52	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$19,974	\$0	\$0		\$0	\$19,974	\$6,010	\$478	\$0	\$290	\$153	\$0	\$0	\$6,931	\$26,905
53	1048	Customer Service Rep.	Loma Morales	H-1	\$19,974	\$0	\$0		\$0	\$19,974	\$6,010	\$478	\$0	\$290	\$153	\$2,401	\$226	\$9,558	\$29,532
54	1146	Child Support Enforcement Ofcr I	Cindy Cepeda	H-1	\$19,974	\$0	\$0		\$0	\$19,974	\$6,010	\$478	\$0	\$290	\$153	\$0	\$0	\$6,931	\$26,905
55	447	Child Support Enforcement Ofcr I	Carl Reyes	H-4	\$23,720	\$0	\$0	8/1/12 (H-5)	\$624	\$24,344	\$7,325	\$0	\$0	\$353	\$153	\$2,401	\$226	\$10,458	\$34,802
56	702	Child Support Enforcement Ofcr I	Lucilla McDonald	H-8	\$27,964	\$0	\$0	2/14/13 (G8)	\$0	\$27,964	\$8,414	\$495	\$0	\$405	\$153	\$2,401	\$226	\$12,094	\$40,058
Grand Total:					\$866,968	\$0	\$0		\$8,989	\$884,904	\$266,268	\$12,777	\$0	\$12,831	\$4,896	\$66,978	\$5,097	\$368,847	\$1,253,751

GRAND TOTAL (Page 1 and 2)	\$2,114,191	\$0	\$0	\$19,591	\$2,133,782	\$644,747	\$17,228	\$0	\$31,070	\$8,568	\$112,943	\$7,981	\$822,536	\$2,956,318
LOCAL SHARE	\$718,825	\$0	\$0	\$6,661	\$725,486	\$219,214	\$5,857	\$0	\$10,564	\$2,913	\$38,401	\$2,714	\$279,662	\$1,005,148
FEDERAL SHARE	\$1,395,366	\$0	\$0	\$12,930	\$1,408,296	\$425,533	\$11,370	\$0	\$20,506	\$5,655	\$74,542	\$5,267	\$542,874	\$1,951,170

**Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
As of March 31, 2013**

[BBMR SP-1]

FUNCTIONAL AREA: Law Enforcement
DEPARTMENT/AGENCY: Office of the Attorney General - Prosecution Division
PROGRAM: Violent Street Crimes Task Force
FUND: 2009 Byrne ARRA JAG 5100Z091100WR407

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1,037	Assistant Attorney General	James Collins	I-2	\$42,874	\$0	\$0		\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$152	\$1,683	\$226	\$16,078	\$58,952
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$42,874	\$0	\$0		\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$152	\$1,683	\$226	\$16,078	\$58,952

