

COPY

LEONARDO M. RAPADAS  
Attorney General of Guam



PHILLIP J. TYDINGCO  
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

July 30, 2013

Honorable Judith T. Won Pat  
Speaker, 32<sup>nd</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

Re: **Government Staffing Pattern – (FY2013)**  
3<sup>rd</sup> Quarter

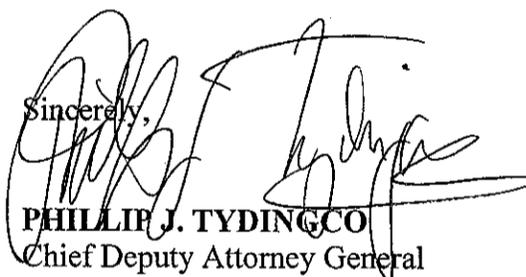
Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 3<sup>rd</sup> quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: [www.guamag.org](http://www.guamag.org).

If you have any questions, please do not hesitate contact me or Ms. Terry Ascura, Management Analyst at 475-3324 ext. 5015.

Thank you.

Sincerely,



PHILLIP J. TYDINGCO  
Chief Deputy Attorney General

Attachment

cc: *FY2013 Budget File*

Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 7/30/13  
Time 12:04 PM  
Received by Fatherson







OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A131100GA001  
 CHIEF PROSECUTOR: J. BASIL O'MALLAN  
 PAGE 1 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 30.09%)	(L) Retire (DDI) (\$19.02 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Life (I)	Medicare (1.45% * J)	Life (I)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-10	\$92,467	\$0	\$0	6/24/14 (IV-11)	\$747	\$93,214	\$28,048	\$495	\$0	\$1,352	\$153	\$3,607	\$375	\$34,029	\$127,243	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-10	\$92,467	\$0	\$0	6/1/15 (IV-11)	\$0	\$92,467	\$27,823	\$495	\$0	\$1,341	\$153	\$6,517	\$375	\$36,704	\$129,171	
3	154	Asst. Atty. General	Jonathan Quan	IV-6	\$80,580	\$0	\$0	7/14/13 (IV-7)	\$0	\$80,580	\$24,247	\$495	\$0	\$1,168	\$153	\$2,401	\$226	\$28,689	\$109,269	
4	209	Asst. Atty. General	David Rivera	IV-9	\$89,340	\$0	\$0	1/21/15 (IV-10)	\$0	\$89,340	\$26,882	\$495	\$0	\$1,295	\$153	\$0	\$0	\$28,825	\$118,165	
5	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,085	\$81,665	\$24,573	\$495	\$0	\$1,184	\$153	\$4,809	\$278	\$31,492	\$113,156	
6	**1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,085	\$81,665	\$24,573	\$495	\$0	\$1,184	\$153	\$2,401	\$226	\$29,032	\$110,696	
7	1034	Asst. Atty. General	Elizabeth Vasiliades	III-3	\$59,329	\$0	\$0	6/12/12 (IV1) &	\$1,550	\$60,879	\$18,318	\$495	\$0	\$883	\$153	\$3,781	\$224	\$23,854	\$84,732	
8	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA (3/12/12)	\$0	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$2,401	\$226	\$20,547	\$75,312	
9	952	Asst. Atty. General	Sean Brown	I-1	\$40,352	\$0	\$0	LTA (4/2/13)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,064	\$192	\$15,631	\$55,983	
10	**409	Asst. Atty. General	Matthew Heibel	II-2	\$49,773	\$0	\$0	LTA (9/26/13)	\$0	\$49,773	\$14,977	\$495	\$0	\$722	\$153	\$1,683	\$226	\$18,255	\$68,028	
11	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014 (I-3)	\$970	\$43,844	\$13,193	\$495	\$0	\$636	\$153	\$1,683	\$226	\$16,385	\$60,229	
12	1107	Asst. Atty. General	Nicholas Barrett	I-3	\$45,396	\$0	\$0	3/22/13 (II-1)	\$744	\$46,140	\$13,884	\$495	\$0	\$669	\$153	\$1,683	\$226	\$17,109	\$63,249	
13	945	Asst. Atty. General	Gabriel Rossi	I-2	\$42,874	\$0	\$0	LTA (2/27/12)	\$0	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$0	\$0	\$14,170	\$57,044	
14	**202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0	LTA (11/13/12)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$1,683	\$0	\$15,058	\$55,410	
15	954	Asst. Atty. General	Lisa D. Hack	I-1	\$40,352	\$0	\$0	5/4/2015 (I-2)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354	
16	918	Asst. Atty. General	Teri Breloski	I-1	\$40,352	\$0	\$0	5/4/2015 (I-2)	\$0	\$40,352	\$12,142	\$495	\$0	\$585	\$153	\$2,401	\$226	\$16,002	\$56,354	
17	223	Asst. Atty. General	Christine Tenorio	I-1	\$40,352	\$0	\$0	LTA (12/17/12)	\$0	\$40,352	\$12,142	\$0	\$0	\$585	\$153	\$1,683	\$226	\$14,789	\$55,141	
18	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA (4/16/12)	\$0	\$40,352	\$12,142	\$0	\$0	\$585	\$153	\$1,683	\$226	\$14,789	\$55,141	
19	242	Chief Investigator	Anthony W. Blas	QL02-12	\$77,807	\$0	\$0	2/6/15 (QL02-13)	\$0	\$77,807	\$23,412	\$0	\$0	\$1,128	\$153	\$0	\$0	\$24,693	\$102,500	
20	238	Investigator IV	Freneil C. Macalma	OL02-10	\$60,860	\$0	\$0	5/8/14 (OL2-11)	\$919	\$61,779	\$18,589	\$0	\$0	\$896	\$153	\$0	\$0	\$19,638	\$81,417	
21	909	Investigator IV	Juan Salas	OL02-7	\$54,774	\$0	\$0	5/8/15 (OL02-8)	\$0	\$54,774	\$16,481	\$495	\$0	\$794	\$153	\$2,401	\$226	\$20,550	\$75,324	
22	243	Investigator III	Conrad T. Bascon	NL02-15	\$66,409	\$0	\$0	3/19/14 (NL02-16)	\$1,404	\$67,813	\$20,405	\$0	\$0	\$983	\$153	\$0	\$0	\$21,541	\$89,354	
23	233	Investigator III	William Salisbury	NL02-10	\$55,915	\$0	\$0	1/25/14 (NL02-11)	\$1,519	\$57,434	\$17,282	\$495	\$0	\$833	\$153	\$1,683	\$226	\$20,671	\$78,106	
24	237	Investigator III	Maria Apuron	NL02-10	\$55,915	\$0	\$0	11/13/14 (NL02-11)	\$1,857	\$57,772	\$17,384	\$495	\$0	\$838	\$153	\$2,401	\$226	\$21,496	\$79,268	
25	962	Investigator II	Jerome Lorenzo	ML02-6	\$44,738	\$0	\$0	12/5/13 (KL02-7)	\$1,233	\$45,971	\$13,833	\$495	\$0	\$667	\$153	\$6,517	\$375	\$22,039	\$68,010	
26	916	Investigator I	Danny Gonzales	KL02-12	\$47,542	\$0	\$0	5/22/15 (KL2-13)	\$0	\$47,542	\$14,305	\$495	\$0	\$689	\$153	\$1,683	\$226	\$17,551	\$65,093	
27	437	Investigator I	Albert Manley	KL02-11	\$45,934	\$0	\$0	12/5/14 (KL02-12)	\$1,387	\$47,321	\$14,239	\$495	\$0	\$686	\$153	\$0	\$0	\$15,572	\$62,893	
28	456	Admin. Supervisor	Vivian Nisperos	L-17	\$50,611	\$0	\$0	7/15/14 (L18)	\$458	\$51,069	\$15,367	\$0	\$0	\$741	\$153	\$2,401	\$226	\$18,887	\$69,956	
29	1066	Paralegal II	Zina R. Lubasan	L-14	\$45,648	\$0	\$0	8/25/13 (L-15)	\$0	\$45,648	\$13,735	\$0	\$0	\$662	\$153	\$3,781	\$224	\$18,555	\$64,203	
30	640	Paralegal I	Brenda P. Aguon	K-13	\$41,005	\$0	\$0	5/4/15 (K14)	\$0	\$41,005	\$12,338	\$495	\$0	\$595	\$153	\$1,683	\$226	\$15,489	\$56,494	
31	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$891	\$37,756	\$11,361	\$495	\$0	\$547	\$153	\$1,683	\$226	\$14,465	\$52,221	
32	276	Legal Sec. III	Allan B. Valenzuela	J-4	\$27,244	\$0	\$0	6/12/13 (J5)	\$382	\$27,626	\$8,313	\$495	\$0	\$401	\$153	\$0	\$0	\$9,361	\$36,987	
				----	\$1,764,404	\$0	\$0		\$16,229	\$1,780,633	\$535,793	\$12,363	\$0	\$25,819	\$4,896	\$67,114	\$5,885	\$651,870	\$2,432,503	

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal 2013 Budget  
 Staffing Pattern  
 As of June 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A131100GA001

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J*30.05%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amnt.										
34	114	Legal Sec. III	Joyce Siguenza	J-9	\$33,266	\$0	\$0	10/15/13 (J-10)	\$1,204	\$34,470	\$10,372	\$495	\$0	\$500	\$153	\$1,683	\$0	\$13,202	\$47,672
35	110	Legal Sec. III	Clarice D. Perez	J-7	\$30,972	\$0	\$0	11/21/13 (J-8)	\$1,051	\$32,023	\$9,636	\$495	\$0	\$464	\$153	\$2,401	\$0	\$13,149	\$45,172
36	280	Legal Clerk II	Emerita F. Escrupulo	H-16	\$36,831	\$0	\$0	11/5/13 (H-17)	\$0	\$36,831	\$11,082	\$0	\$0	\$534	\$153	\$3,781	\$224	\$15,774	\$52,605
37	974	Legal Clerk I	Yvonne Arceo	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$0	\$23,808	\$7,164	\$0	\$0	\$345	\$153	\$3,607	\$375	\$11,644	\$35,452
38	973	Legal Clerk I	Narcissa Castro	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$0	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$3,781	\$224	\$12,162	\$35,970
39	261	Process Officer II	Ruby A. Guevara	I-13	\$35,571	\$0	\$0	8/18/13 (I-14)	\$0	\$35,571	\$10,703	\$0	\$0	\$516	\$153	\$2,401	\$226	\$13,999	\$49,570
40	451	Process Officer II	Antonio T. Pablo	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$0	\$0	\$12,171	\$50,276
41	275	Telephone Operator	Josefina Camacho	E-9	\$24,151	\$0	\$0	10/19/13 (E-10)	\$874	\$25,025	\$7,530	\$495	\$0	\$363	\$153	\$2,401	\$226	\$11,167	\$36,192
42	934	Messenger Clerk	William Guerrero	D-3	\$17,820	\$0	\$0	5/11/13 (D-4)	\$330	\$18,150	\$5,461	\$495	\$0	\$263	\$153	\$0	\$0	\$6,372	\$24,522
43	1077	Legal Clerk I	Juliet Erese	F-2	\$18,737	\$0	\$0	1/25/14 (F-3)	\$0	\$18,737	\$5,638	\$495	\$0	\$272	\$153	\$2,401	\$226	\$9,184	\$27,921
44	1075	Legal Clerk I	Kurt Kabling	F-1	\$17,635	\$0	\$0	5/25/13 (F-2)	\$459	\$18,094	\$5,444	\$495	\$0	\$262	\$153	\$0	\$0	\$6,354	\$24,448
45	*906	Legal Clerk I	Joseette Guzman	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153	\$4,366	\$408	\$10,692	\$28,970
46	*1076	Legal Clerk I	Frank Terlaje	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153	\$4,366	\$408	\$10,692	\$28,970
47	1078	Clerk II	Phillip Cruz	D-2	\$16,830	\$0	\$0	10/18/13 (D-3)	\$0	\$16,830	\$5,064	\$495	\$0	\$244	\$153	\$2,401	\$226	\$8,583	\$25,413
48	1079	Data Control Clerk I	Annabelle Salas	E-12	\$26,763	\$0	\$0	2/6/14 (E-14)	\$669	\$27,432	\$8,254	\$495	\$0	\$398	\$153	\$1,683	\$226	\$11,209	\$38,641
49	1080	Data Control Clerk I	Nicole Borja	E-1	\$16,656	\$0	\$0	2/25/13 (E-2)	\$694	\$17,350	\$5,221	\$495	\$0	\$252	\$153	\$0	\$0	\$6,120	\$23,470
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Total:</b>		\$396,223	\$0	\$0		\$6,567	\$402,790	\$121,200	\$4,945	\$0	\$5,840	\$2,448	\$35,272	\$2,769	\$172,474	\$575,264

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

GRAND TOTAL =====> \$2,160,627 \$0 \$0 \$22,796 \$2,183,423 \$656,992 \$17,308 \$0 \$31,660 \$7,344 \$102,386 \$8,654 \$824,344 \$3,007,767



OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of June 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B131170CE101

DEPUTY: NICOLAS TOFT

PAGE 1 OF 2

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	517	Asst. Atty. General	Nicolas Toft	IV-2	\$68,493	\$0	\$0	2/2/2014 (IV-3)	\$2,480	\$70,973	\$21,356	\$0	\$0	\$1,029	\$153	\$0	\$0	\$22,538	\$93,510
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$1,203	\$90,543	\$27,244	\$495	\$0	\$1,313	\$153	\$0	\$0	\$29,205	\$119,747
3	950	Asst. Atty. General	Carol Baulos	IV-4	\$75,208	\$0	\$0	4/14/14 (IV-5)	\$1,033	\$76,241	\$22,941	\$495	\$0	\$1,105	\$153	\$2,401	\$226	\$27,321	\$103,562
4	970	Asst. Atty. General	Randy Rutten	IV-7	\$83,400	\$0	\$0	4/1/2014 (IV-8)	\$1,123	\$84,523	\$25,433	\$495	\$0	\$1,226	\$153	\$4,809	\$278	\$32,393	\$116,916
5	*410	Asst. Atty. General	Joseph Glasrud	I-2	\$42,377	\$0	\$0	LTA (4/2/13)	\$0	\$42,377	\$12,751	\$495	\$0	\$614	\$153	\$3,607	\$375	\$17,995	\$60,372
6	955	Asst. Atty. General	Perfecto Galman	IV-1	\$62,114	\$0	\$0	7/16/13 (IV-2)	\$981	\$63,095	\$18,985	\$495	\$0	\$915	\$153	\$2,401	\$0	\$22,949	\$86,044
7	*427	Asst. Atty. General	Christine Pederson	III-1	\$51,723	\$0	\$0	LTA (2/28/13)	\$1,821	\$53,544	\$16,111	\$495	\$0	\$776	\$153	\$2,579	\$278	\$20,392	\$73,936
8	911	Asst. Atty. General	Christopher Vanzandt	II-1	\$47,008	\$0	\$0	4/16/14 (II-2)	\$900	\$47,908	\$14,416	\$495	\$0	\$695	\$153	\$2,401	\$0	\$18,159	\$66,067
9	449	Investigator IV	Pauline R. Chaco	OL02-12	\$65,194	\$0	\$0	7/10/13 (OL2-13)	\$0	\$65,194	\$19,617	\$0	\$0	\$945	\$153	\$0	\$0	\$20,715	\$85,909
10	914	Investigator III	Gener B. Cortez	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL2-15)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554
11	908	Investigator III	Joseph C. San Agustin	NL02-14	\$64,164	\$0	\$0	8/27/13 (NL02-15)	\$0	\$64,164	\$19,307	\$0	\$0	\$930	\$153	\$0	\$0	\$20,390	\$84,554
12	917	Investigator III	Kenneth L. Williams	NL02-15	\$66,409	\$0	\$0	8/27/13 (NL02-16)	\$0	\$66,409	\$19,983	\$0	\$0	\$963	\$153	\$6,517	\$375	\$27,990	\$94,400
13	501	Investigator II	Billy H. Hall	ML02-15	\$61,310	\$0	\$0	9/22/15 (ML02-16)	\$0	\$61,310	\$18,448	\$0	\$0	\$889	\$153	\$0	\$0	\$19,490	\$80,801
14	432	Investigator I	Rosita R. Quintanilla	KL02-17	\$56,465	\$0	\$0	12/9/12 (KL2-18)	\$1,765	\$58,230	\$17,521	\$0	\$0	\$844	\$153	\$2,401	\$0	\$20,920	\$79,149
15	905	Paralegal II	Franklin Honorario	L-14	\$45,648	\$0	\$0	3/22/15 (L-15)	\$0	\$45,648	\$13,735	\$495	\$0	\$662	\$153	\$2,401	\$226	\$17,672	\$63,320
16	382	Paralegal I	Bernardita S. Manglona	K-17	\$47,054	\$0	\$0	11/12/13 (K-18)	\$1,532	\$48,586	\$14,620	\$0	\$0	\$704	\$153	\$0	\$0	\$15,477	\$64,063
17	436	Paralegal I	Grace G. Santos	K-11	\$38,278	\$0	\$0	4/20/15 (K-12)	\$0	\$38,278	\$11,518	\$495	\$0	\$555	\$153	\$3,781	\$224	\$16,725	\$55,003
18	1028	Paralegal I	Caroline Ogo	K-19	\$50,405	\$0	\$0	12/26/14 (K20)	\$0	\$50,405	\$15,167	\$0	\$0	\$731	\$153	\$3,781	\$224	\$20,056	\$70,461
19	427	Paralegal I	Janus Mendiola	K-11	\$38,278	\$0	\$0	6/21/14 (K-12)	\$462	\$38,740	\$11,657	\$0	\$0	\$562	\$153	\$0	\$0	\$12,372	\$51,112
20	450	Process Officer II	Raymond A. Florig	I-17	\$40,819	\$0	\$0	6/2/15 (I-18)	\$0	\$40,819	\$12,282	\$0	\$0	\$592	\$153	\$2,401	\$226	\$15,654	\$56,473
21	448	Process Officer II	Elias B. Leon	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$2,401	\$0	\$14,572	\$52,677
22	504	Process Officer II	Peter S. Mesa	I-15	\$38,105	\$0	\$0	10/20/13 (I-16)	\$1,381	\$39,486	\$11,881	\$0	\$0	\$573	\$153	\$1,683	\$226	\$14,516	\$54,002
23	912	Process Officer II	Joaquin C. Reyes	I-10	\$32,083	\$0	\$0	1/12/15 (I-11)	\$0	\$32,083	\$9,654	\$0	\$0	\$465	\$153	\$2,401	\$226	\$12,899	\$44,982
24	704	Process Officer I	Sophia Murphy	H-4	\$23,720	\$0	\$0	4/20/14 (H-5)	\$500	\$24,220	\$7,288	\$0	\$0	\$351	\$153	\$0	\$0	\$7,792	\$32,012
			<b>Grand Total:</b>		\$1,289,864	\$0	\$0		\$15,180	\$1,305,045	\$392,688	\$4,451	\$0	\$18,923	\$3,672	\$45,965	\$2,884	\$468,583	\$1,773,628
					Local Share ----->	\$438,554	\$0	\$0	\$5,161	\$443,715	\$133,514	\$1,513	\$0	\$6,434	\$1,248	\$15,628	\$981	\$159,318	\$603,033
					Federal Share ----->	\$851,311	\$0	\$0	\$10,019	\$861,330	\$259,174	\$2,937	\$0	\$12,489	\$2,424	\$30,337	\$1,903	\$309,265	\$1,170,594

1/:FY 2013(current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2013 Budget  
Staffing Pattern  
As of June 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: CHILD SUPPORT  
FUND: 34% Local/ 66%Federal  
ACCOUNT NO.: 5101B131170CE101  
DEPUTY: NICOLAS TOFT

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUS	Special	Increment		Subtotal	Retirement (J *30.09%)	Retire (DD) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.										
25	703	Accountant I	Yolanda Salalia	K-7	\$33,286	\$0	\$0	12/1/13 (K8)	\$1,028	\$34,314	\$10,325	\$495	\$0	\$498	\$153	\$3,607	\$375	\$15,452	\$49,766
26	706	Accounting Tech. I	Vincent B. Nelson	G-10	\$28,085	\$0	\$0	3/24/14 (G-11)	\$593	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,607	\$0	\$13,300	\$41,978
27	923	Accounting Tech. I	Martha C. Nunotani	G-7	\$25,276	\$0	\$0	7/9/14 (G-8)	\$234	\$25,510	\$7,676	\$495	\$0	\$370	\$153	\$1,683	\$226	\$10,602	\$36,112
28	901	Accounting Tech. I	Jennifer Snover	G-13	\$31,138	\$0	\$0	11/7/13 (G-14)	\$1,034	\$32,172	\$9,681	\$495	\$0	\$466	\$153	\$2,171	\$224	\$13,190	\$45,362
29	972	Accounting Tech. I	Cory Cunic Mantanona	G-6	\$24,340	\$0	\$0	5/23/13 (G-7)	\$0	\$24,340	\$7,324	\$495	\$0	\$353	\$153	\$2,579	\$278	\$11,181	\$35,521
30	900	Accounting Tech. I	Julie Mendiola	G-6	\$24,340	\$0	\$0	4/1/14 (G7)	\$936	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$0	\$0	\$8,620	\$33,896
31	903	Accounting Tech. I	Cindy Encarnacion	G-5	\$23,404	\$0	\$0	3/31/13 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$2,401	\$226	\$10,828	\$34,778
32	459	Accounting Tech. I	Shirley Gagan	G-5	\$23,404	\$0	\$0	4/6/14 (G6)	\$234	\$23,638	\$7,113	\$495	\$0	\$343	\$153	\$3,607	\$375	\$12,085	\$35,723
33	902	Accounting Tech. I	Teresita Villagomez	G-5	\$23,404	\$0	\$0	6/29/14 (G6)	\$312	\$23,716	\$7,136	\$495	\$0	\$344	\$153	\$4,809	\$278	\$13,215	\$36,931
34	286	Admin. Supervisor	Erlinda Uson	L-13	\$44,105	\$0	\$0	9/1/14 (L14)	\$133	\$44,238	\$13,311	\$0	\$0	\$641	\$153	\$2,401	\$226	\$16,733	\$60,971
35	117	Legal Sec III	Yvonne Charfauros	J-16	\$42,304	\$0	\$0	7/3/15 (J17)	\$0	\$42,304	\$12,729	\$0	\$0	\$613	\$153	\$2,401	\$226	\$16,123	\$58,427
36	434	Program Coord. III	Diane A. Benavente	M-12	\$46,082	\$0	\$0	8/27/13 (M-13)	\$0	\$46,082	\$13,866	\$495	\$0	\$668	\$153	\$0	\$0	\$15,182	\$61,264
37	457	Record Mgmt. Officer	Wilfred A. Paulino	J-17	\$43,784	\$0	\$0	5/6/15 (J-18)	\$0	\$43,784	\$13,175	\$0	\$0	\$635	\$153	\$0	\$0	\$13,962	\$57,746
38	507	Legal Clerk I	Freddy Q. Flores	F-13	\$29,329	\$0	\$0	10/11/13 (F-14)	\$1,063	\$30,392	\$9,145	\$0	\$0	\$441	\$153	\$2,401	\$226	\$12,366	\$42,758
39	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$26,453	\$0	\$0	7/22/13 (F-12)	\$0	\$26,453	\$7,960	\$0	\$0	\$384	\$153	\$2,401	\$0	\$10,897	\$37,350
40	1123	Legal Clerk I	Christyne Oliver	F-15	\$31,418	\$0	\$0	1/9/2015 (F16)	\$550	\$31,968	\$9,619	\$495	\$0	\$464	\$153	\$3,781	\$224	\$14,735	\$46,703
41	104	Legal Clerk I	Ignacio Blas	F-5	\$22,044	\$0	\$0	9/22/13 (F6)	\$73	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592
42	458	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	10/6/13 (F-2)	\$1,103	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$0	\$0	\$8,157	\$31,965
43	506	Messenger Clerk	Juan M. Santos	D-6	\$20,592	\$0	\$0	3/31/14 (D-7)	\$462	\$21,054	\$6,335	\$495	\$0	\$305	\$153	\$0	\$0	\$7,288	\$28,342
44	518	Telephone Operator	Norman Diaz	E-6	\$21,653	\$0	\$0	7/2/14 (E-7)	\$208	\$21,861	\$6,578	\$495	\$0	\$317	\$153	\$0	\$0	\$7,542	\$29,403
45	286	Comptr System Analyst II	Gerard Calvo	N-12	\$49,915	\$0	\$0	7/2/15 (N-13)	\$0	\$49,915	\$15,019	\$495	\$0	\$724	\$153	\$0	\$0	\$16,391	\$66,306
46	969	Comptr System Analyst II	Heather Saludo	M-2	\$30,471	\$0	\$0	8/1/13 (M-3)	\$299	\$30,770	\$9,259	\$495	\$0	\$446	\$153	\$3,781	\$224	\$14,357	\$45,127
47	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	\$12,081	\$495	\$0	\$582	\$153	\$2,171	\$224	\$15,706	\$55,856
48	*520	Accounting Tech. Supvr	Liafhele E. Carino	K-2	\$26,197	\$0	\$0	7/30/14 (K-3)	\$385	\$26,582	\$7,999	\$495	\$0	\$385	\$153	\$6,517	\$375	\$15,923	\$42,505
49	951	Customer Service Supvr.	Christine Perez	J-3	\$25,810	\$0	\$0	3/25/14 (J4)	\$0	\$25,810	\$7,766	\$495	\$0	\$374	\$153	\$1,683	\$226	\$10,697	\$36,507
50	1099	Customer Service Rep.	Ysmael Cienca	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$2,972	\$260	\$10,393	\$31,095
51	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$2,401	\$0	\$9,562	\$30,264
52	1048	Customer Service Rep.	Loma Morales	H-2	\$21,223	\$0	\$0	8/13/14 (H-3)	\$208	\$21,431	\$6,449	\$478	\$0	\$311	\$153	\$0	\$0	\$7,391	\$28,822
53	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	H-9	\$28,963	\$0	\$0	9/4/2014 (H-10)	\$87	\$29,050	\$8,741	\$478	\$0	\$421	\$153	\$2,401	\$226	\$12,421	\$41,471
54	447	Child Support Enforce. Ofcr I	Carl Reyes	H-4	\$23,720	\$0	\$0	2/18/2014 (H-5)	\$666	\$24,386	\$7,338	\$478	\$0	\$354	\$153	\$0	\$0	\$8,323	\$32,709
55	702	Child Support Enforce. Ofcr I	Lucilla McDonald	H-9	\$28,963	\$0	\$0	8/14/13 (G9)	\$156	\$29,119	\$8,762	\$0	\$0	\$422	\$153	\$2,401	\$226	\$11,964	\$41,083
56	*705	Accounting Tech. I	Marlene Fejeran	G-1	\$18,723	\$0	\$0	7/1/2014 (G2)	\$0										
57	*904	Accounting Tech. I	Maria Williams	G-3	\$21,064	\$0	\$0	7/4/2014 (G4)	\$0										
58	*913	Clerk III	Erlyn Pama	E-1	\$16,656	\$0	\$0	4/9/2014 (E2)	\$0										
Grand Total:					\$953,879	\$0	\$0		\$11,766	\$915,963	\$275,613	\$12,282	\$0	\$13,281	\$4,743	\$64,577	\$4,871	\$375,368	\$1,291,331

GRAND TOTAL (Page 1 and 2)	\$2,243,743	\$0	\$0	\$26,946	\$2,270,690	\$668,301	\$16,733	\$0	\$32,205	\$8,415	\$110,542	\$7,755	\$843,951	\$3,114,641
LOCAL SHARE	\$762,873	\$0	\$0	\$9,162	\$772,035	\$227,222	\$5,689	\$0	\$10,950	\$2,861	\$37,584	\$2,637	\$286,943	\$1,058,978
FEDERAL SHARE	\$1,480,871	\$0	\$0	\$17,785	\$1,498,655	\$441,079	\$11,044	\$0	\$21,255	\$5,554	\$72,958	\$5,118	\$557,008	\$2,055,663





OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2013  
Federal Staffing Pattern  
As of June 30, 2013

11 of 13

FUNCTIONAL AREA: (VWAS) UNIT (ADMINISTRATION)  
DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL  
PROGRAM: Victim Witness Ayuda Services (VWAS)  
FUND: 100% Federal (CFDA 16.590)  
ARREST Grant Program  
ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)				
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$152	\$2,401	\$226	\$11,050	\$35,706	



