

COPY

LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 10, 2013

10.11.13
Time 3:03pm
Received by [Signature]

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Re: **Government Staffing Pattern – (FY2013)**
4th Quarter

Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 4th quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Ms. Terry Ascura, Management Analyst at 475-3324 ext. 5015.

Thank you.

Sincerely,

[Signature of Phillip J. Tydingco]
PHILLIP J. TYDINGCO
Chief Deputy Attorney General

Attachment

cc: *FY2013 Budget File*

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: SOLICITORS DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A131100GA001
DEPUTY: J. PATRICK MASON

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2013 Budget
Staffing Pattern
As of September 30, 2013

No.	Input by Department									Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE AY ADJUS	Special	Increment Date	Increment Amt.	(E+F+G+H) Subtotal	Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	161	Asst. Atty. General	John Weisenberger	IV-16	\$113,666	\$0	\$0	2/19/14 (IV-17)	\$2,601	\$116,267	\$34,985	\$0	\$0	\$1,686	\$153	\$3,607	\$375	\$40,805	\$157,072
2	945	Asst. Atty. General	Fred Nishihira	IV-16	\$113,666	\$0	\$0	6/28/14 (IV17)	\$1,071	\$114,737	\$34,524	\$0	\$0	\$1,664	\$153	\$6,517	\$375	\$43,233	\$157,970
3	158	Asst. Atty. General	Deborah Rivera	IV-14	\$106,107	\$0	\$0	2/14/15 (IV15)	\$0	\$106,107	\$31,928	\$0	\$0	\$1,539	\$153	\$2,579	\$278	\$36,476	\$142,583
4	221	Asst. Atty. General	David Highsmith	IV-12	\$99,053	\$0	\$0	10/1/14 (IV-13)	\$0	\$99,053	\$29,805	\$495	\$0	\$1,436	\$153	\$4,809	\$278	\$36,976	\$136,029
5	405	Asst. Atty. General	Donna Lawrence	IV-7	\$83,400	\$0	\$0	5/22/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$2,401	\$226	\$29,579	\$112,979
6	1007	Asst. Atty. General	Marianne Woloshuk	IV-7	\$83,400	\$0	\$0	2/11/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$1,683	\$226	\$28,861	\$112,261
7	1009	Asst. Atty. General	Laura Mooney	IV-7	\$83,400	\$0	\$0	1/19/15 (IV-8)	\$1,790	\$85,190	\$25,634	\$495	\$0	\$1,235	\$153	\$2,401	\$226	\$30,143	\$115,333
8	**968	Asst. Atty. General	Siiri Wilson	II-1	\$47,008	\$0	\$0	LTA 4/29/13	\$1,063	\$48,071	\$14,465	\$495	\$0	\$697	\$153	\$0	\$0	\$15,809	\$63,880
9	931	Paralegal II	Marie L. Cruz	L-8	\$37,128	\$0	\$0	8/12/14 (L-9)	\$221	\$37,349	\$11,238	\$495	\$0	\$542	\$153	\$2,401	\$226	\$15,054	\$52,403
10	1016	Paralegal I	Gabriella Rippel	K-8	\$34,518	\$0	\$0	5/6/2014 (K9)	\$514	\$35,032	\$10,541	\$495	\$0	\$508	\$153	\$2,171	\$224	\$14,092	\$49,124
11	920	Legal Secretary III	Alisa Munoz	J-3	\$25,810	\$0	\$0	8/27/14 (J3)	\$0	\$25,810	\$7,766	\$495	\$0	\$374	\$153	\$2,171	\$224	\$11,183	\$36,993
12	1011	Word Proc. Sec I	Maria Blas	G-7	\$25,276	\$0	\$0	11/20/14 (G8)	\$0	\$25,276	\$7,606	\$495	\$0	\$367	\$153	\$1,683	\$226	\$10,529	\$35,805
13	1082	Word Processing Sec I	Linda Hernandez	G-2	\$19,893	\$0	\$0	6/18/13 (G3)	\$405	\$20,298	\$6,108	\$495	\$0	\$294	\$153	\$4,809	\$278	\$12,137	\$32,435
14	273	Clerk II	Celine M. Taitague	D-12	\$25,452	\$0	\$0	11/7/13 (D13)	\$845	\$26,297	\$7,913	\$0	\$0	\$381	\$153	\$2,401	\$226	\$11,074	\$37,371
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$897,777	\$0	\$0		\$8,510	\$906,287	\$272,702	\$4,945	\$0	\$13,141	\$2,142	\$39,633	\$3,388	\$335,951	\$1,242,238

1/:FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014.

** Partially Federally Funded

*** 100% Federally Funded

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Agency Staffing Pattern

As of September 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: CIVIL LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A131100GA001

DEPUTY: J. PATRICK MASON

Input by Department									Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% Public w/Enforcement	Special	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
								Date	Amt.		Retirement (J *30.09%)	Retire (DD) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	300	Asst. Atty. General	Kenneth D. Orcutt	IV-13	\$102,520	\$0	\$0	10/21/13 (IV14)	\$3,450	\$105,970	\$31,886	\$495	\$0	\$1,537	\$153	\$1,683	\$226	\$35,980	\$141,950
2	214	Asst. Atty. General	Monty May	IV-14	\$106,107	\$0	\$0	3/2/14 (IV-15)	\$2,428	\$108,535	\$32,658	\$0	\$0	\$1,574	\$153	\$6,517	\$375	\$41,277	\$149,812
3	935	Asst. Atty. General	R. Happy Rons	IV-12	\$99,053	\$0	\$0	1/10/14 (IV-13)	\$2,588	\$101,641	\$30,584	\$495	\$0	\$1,474	\$153	\$2,401	\$226	\$35,332	\$136,973
4	1035	Asst. Atty. General	Benjamin Abrams	IV-8	\$86,319	\$0	\$0	12/28/13 (IV8)	\$2,273	\$88,592	\$26,657	\$495	\$0	\$1,285	\$153	\$6,517	\$375	\$35,481	\$124,073
5	208	Asst. Atty. General	Thomas Keeler	IV-7	\$83,400	\$0	\$0	3/4/13 - LTA	\$1,730	\$85,130	\$25,616	\$495	\$0	\$1,234	\$153	\$4,366	\$408	\$32,272	\$117,401
6	1002	Asst. Atty. General	William Bischoff	IV-9	\$86,319	\$0	\$0	9/27/15 (IV-10)	\$0	\$86,319	\$25,973	\$495	\$0	\$1,252	\$153	\$6,517	\$0	\$34,390	\$120,709
7	941	Asst. Atty. General	Robert Weinberg	IV-10	\$92,466	\$0	\$0	7/21/14 (IV-11)	\$498	\$92,964	\$27,973	\$495	\$0	\$1,348	\$153	\$3,781	\$224	\$33,973	\$126,937
8	200	Asst. Atty. General	Kathy Fokas	IV-7	\$83,400	\$0	\$0	4/1/14 (IV-8)	\$1,459	\$84,859	\$25,534	\$0	\$0	\$1,230	\$153	\$1,683	\$226	\$28,827	\$113,686
9	1089	Asst. Atty. General	Shannon J. Taitano	IV-5	\$77,894	\$0	\$0	4/19/16 (IV-7)	\$0	\$77,894	\$23,438	\$0	\$0	\$1,129	\$153	\$1,683	\$226	\$26,630	\$104,524
10	1106	Asst. Atty. General	Timothy McLaughlin	IV-4	\$75,208	\$0	\$0	3/30/14 (IV-5)	\$1,343	\$76,551	\$23,034	\$0	\$0	\$1,110	\$153	\$2,401	\$226	\$26,924	\$103,475
11	935	Asst. Atty. General	James Wade	II-2	\$49,773	\$0	\$0	LTA 8/12/13	\$300	\$50,073	\$15,067	\$495	\$0	\$726	\$153	\$4,809	\$278	\$21,528	\$71,601
12	327	Consumer Advocate	Bernadita SN Alvarez	N-16	\$57,278	\$0	\$0	1/6/14 (N17)	\$1,388	\$58,666	\$17,653	\$0	\$0	\$851	\$153	\$2,401	\$226	\$21,283	\$79,949
13	907	Admin. Supervisor	Sharon C. Rodriguez	L-14	\$45,648	\$0	\$0	2/5/15 (L15)	\$0	\$45,648	\$13,735	\$0	\$0	\$662	\$153	\$1,683	\$226	\$16,459	\$62,107
14	308	Paralegal I	Donald San Agustin	K-7	\$33,286	\$0	\$0	6/22/14 (K8)	\$332	\$33,618	\$10,116	\$495	\$0	\$487	\$153	\$6,517	\$375	\$18,143	\$51,761
15	509	Legal Secretary III	Charlene Cruz	J-5	\$28,678	\$0	\$0	5/22/14 (J6)	\$478	\$29,156	\$8,773	\$495	\$0	\$423	\$153	\$3,781	\$224	\$13,848	\$43,004
16	236	Investigator IV	Felix T. Manglona	OL02-17	\$77,431	\$9,518	\$0	1/23/15 (OL12-18)	\$0	\$86,950	\$26,163	\$495	\$0	\$1,261	\$153	\$0	\$0	\$28,071	\$115,021
17	958	Investigator III	Bryan Cruz	NL02-11	\$57,872	\$6,834	\$0	11/13/14 (NL04-1)	\$574	\$65,280	\$19,643	\$495	\$0	\$947	\$153	\$2,171	\$0	\$23,408	\$88,688
18	1076	WP Sec. II	Eleanor Atoigue	H-3	\$22,471	\$0	\$0	9/2/14 (H4)	\$96	\$22,567	\$6,790	\$495	\$0	\$327	\$153	\$1,683	\$226	\$9,674	\$32,241
19	922	WP Sec. I	Janett Gonzalo	G-3	\$21,064	\$0	\$0	5/7/14 (G4)	\$585	\$21,649	\$6,514	\$495	\$0	\$314	\$153	\$3,781	\$224	\$11,481	\$33,130
20	933	Legal Clerk I	Jay Fejeran	F-6	\$22,926	\$0	\$0	3/22/15 (F7)	\$0	\$22,926	\$6,898	\$495	\$0	\$332	\$153	\$0	\$0	\$7,878	\$30,804
21	262	Legal Clerk I	Lynette JT Flores	F-15	\$31,418	\$0	\$0	9/6/15 (F16)	\$0	\$31,418	\$9,454	\$495	\$0	\$456	\$153	\$3,781	\$224	\$14,562	\$45,980
22	115	Customer Service Rep.	Tishawna Mendiola	H-1	\$19,974	\$0	\$0	5/5/2014 (H2)	\$480	\$20,454	\$6,155	\$495	\$0	\$297	\$153	\$3,781	\$224	\$11,104	\$31,558
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:					\$1,360,506	\$16,352	\$0		\$20,003	\$1,396,861	\$420,316	\$7,912	\$0	\$20,254	\$3,366	\$71,937	\$4,739	\$528,524	\$1,925,386

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2013 Budget
Staffing Pattern
As of September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A131100GA001
CHIEF PROSECUTOR: J. BASIL O'MALLAN
PAGE 1 OF 2

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Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Benefits Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-10	\$92,467	\$0	\$0	6/24/14 (IV-11)	\$747	\$93,214	\$28,048	\$495	\$0	\$1,352	\$153	\$3,607	\$375	\$34,029	\$127,243	
2	**216	Asst. Atty. General	Charles Kinnunen	IV-10	\$92,467	\$0	\$0	6/1/15 (IV-11)	\$0	\$92,467	\$27,823	\$495	\$0	\$1,341	\$153	\$6,517	\$375	\$36,704	\$129,171	
3	154	Asst. Atty. General	Jonathan Quan	IV-7	\$83,400	\$0	\$0	7/14/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$2,401	\$226	\$29,579	\$112,979	
4	209	Asst. Atty. General	David Rivera	IV-9	\$89,340	\$0	\$0	1/21/15 (IV-10)	\$0	\$89,340	\$26,882	\$495	\$0	\$1,295	\$153	\$0	\$0	\$28,825	\$118,165	
5	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,193	\$81,773	\$24,606	\$495	\$0	\$1,186	\$153	\$4,809	\$278	\$31,526	\$113,299	
6	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,193	\$81,773	\$24,605	\$495	\$0	\$1,186	\$153	\$2,401	\$226	\$29,066	\$110,839	
7	***1034	Asst. Atty. General	Elizabeth Vasiliades	IV-2	\$68,493	\$0	\$0	6/7/14 (IV-3)	\$1,395	\$69,888	\$21,029	\$495	\$0	\$1,013	\$153	\$3,781	\$224	\$26,695	\$96,583	
8	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA (3/12/12)	\$4,564	\$59,329	\$17,852	\$495	\$0	\$860	\$153	\$2,401	\$226	\$21,987	\$81,316	
9	952	Asst. Atty. General	Sean Brown	I-2	\$42,874	\$0	\$0	LTA (4/2/14)	\$2,522	\$45,396	\$13,660	\$495	\$0	\$658	\$153	\$2,064	\$192	\$17,221	\$62,617	
10	409	Asst. Atty. General	Matthew Heibel	II-2	\$49,773	\$0	\$0	LTA (9/26/13)	\$1,950	\$51,723	\$15,563	\$495	\$0	\$750	\$153	\$1,683	\$226	\$18,870	\$70,593	
11	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014 (I-3)	\$1,067	\$43,941	\$13,222	\$495	\$0	\$637	\$153	\$1,683	\$226	\$16,416	\$60,357	
12	1107	Asst. Atty. General	Nicholas Barrett	II-1	\$45,396	\$0	\$0	3/22/14 (II-2)	\$1,382	\$46,778	\$14,076	\$495	\$0	\$678	\$153	\$1,683	\$226	\$17,310	\$64,089	
13	945	Asst. Atty. General	Gabriel Rossi	I-2	\$42,874	\$0	\$0	LTA (2/27/12)-I-3	\$1,631	\$44,505	\$13,392	\$495	\$0	\$645	\$153	\$0	\$0	\$14,685	\$59,190	
14	202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0	LTA (11/13/12) I-2	\$2,328	\$42,680	\$12,842	\$495	\$0	\$619	\$153	\$1,683	\$0	\$15,792	\$58,472	
15	954	Asst. Atty. General	Lisa D. Lorig	I-1	\$40,352	\$0	\$0	5/4/2014 (I-2)	\$2,522	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$2,401	\$226	\$16,797	\$59,671	
16	918	Asst. Atty. General	Teri Tenorio	I-1	\$40,352	\$0	\$0	5/4/2014 (I-2)	\$2,522	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$2,401	\$226	\$16,797	\$59,671	
17	223	Asst. Atty. General	Christine Tenorio	I-1	\$40,352	\$0	\$0	LTA (12/17/12)	\$2,522	\$42,874	\$12,901	\$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458	
18	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA (4/16/12) I2	\$2,522	\$42,874	\$12,901	\$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458	
19	1053	Asst. Atty. General	Christoperh Odoca	I-1	\$40,352	\$0	\$0	LTA (8/19/13) I2	\$2,522	\$42,874	\$12,901	\$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458	
20	242	Chief Investigator	Anthony W. Blas	QL02-12	\$77,807	\$9,564	\$0	2/6/15 (QL02-13)	\$0	\$87,371	\$26,290	\$0	\$0	\$1,267	\$153	\$0	\$0	\$27,710	\$115,081	
21	238	Investigator IV	Freneil C. Macalma	OL02-10	\$60,860	\$5,072	\$0	5/8/14 (OL2-11)	\$1,065	\$66,997	\$20,160	\$0	\$0	\$971	\$153	\$0	\$0	\$21,284	\$88,281	
22	909	Investigator IV	Juan Salas	OL02-7	\$54,774	\$207	\$0	5/8/15 (OL02-8)	\$0	\$54,981	\$16,544	\$495	\$0	\$797	\$153	\$2,401	\$226	\$20,615	\$75,596	
23	243	Investigator III	Conrad T. Bascon	NL02-15	\$66,409	\$8,163	\$0	3/19/14 (NL02-16)	\$1,341	\$75,913	\$22,842	\$0	\$0	\$1,101	\$153	\$0	\$0	\$24,096	\$100,009	
24	233	Investigator III	William Salisbury	NL02-10	\$55,915	\$6,522	\$0	1/25/14 (NL02-11)	\$1,430	\$65,508	\$19,711	\$495	\$0	\$950	\$153	\$1,683	\$226	\$23,218	\$88,726	
25	237	Investigator III	Maria Apuron	NL02-10	\$55,915	\$6,522	\$0	1/13/14 (NL02-11)	\$0	\$62,437	\$18,787	\$495	\$0	\$905	\$153	\$2,401	\$226	\$22,967	\$85,405	
26	962	Investigator II	Jerome Lorenzo	ML02-6	\$44,738	\$5,670	\$0	12/5/13 (KL02-7)	\$1,389	\$52,649	\$15,842	\$495	\$0	\$763	\$153	\$6,517	\$375	\$24,145	\$76,795	
27	916	Investigator I	Danny Gonzales	KL02-12	\$47,542	\$3,692	\$0	5/22/15 (KL2-13)	\$0	\$53,212	\$16,011	\$495	\$0	\$772	\$153	\$1,683	\$226	\$19,340	\$72,552	
28	437	Investigator I	Albert Manley	KL02-11	\$45,934	\$3,944	\$0	12/5/14 (KL02-12)	\$0	\$49,626	\$14,932	\$495	\$0	\$720	\$153	\$0	\$0	\$16,299	\$65,925	
29	456	Admin. Supervisor	Vivian Nisperos	L-17	\$50,611	\$0	\$0	7/15/14 (L-18)	\$491	\$55,046	\$16,563	\$0	\$0	\$798	\$153	\$2,401	\$226	\$20,141	\$75,187	
30	1066	Paralegal II	Zina R. Lubasan	L-15	\$47,246	\$0	\$0	8/25/15 (L-16)	\$0	\$47,246	\$14,216	\$0	\$0	\$685	\$153	\$3,781	\$224	\$19,059	\$66,305	
31	640	Paralegal I	Brenda P. Aguon	K-13	\$41,005	\$0	\$0	5/4/15 (K14)	\$0	\$41,005	\$12,338	\$495	\$0	\$595	\$153	\$1,683	\$226	\$15,489	\$56,494	
32	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$744	\$37,609	\$11,317	\$495	\$0	\$545	\$153	\$1,683	\$226	\$14,418	\$52,028	
33	276	Legal Sec. III	Allan B. Valenzuela	J-5	\$28,678	\$0	\$0	6/12/14 (J6)	\$309	\$28,987	\$8,722	\$495	\$0	\$420	\$153	\$0	\$0	\$9,790	\$38,777	
				---	\$1,822,294	\$49,357	\$0		\$39,352	\$1,919,165	\$577,477	\$12,363	\$0	\$27,828	\$5,049	\$68,797	\$6,111	\$697,625	\$2,616,790	

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A131100GA001

OFFICE OF THE ATTORNEY GENERAL
Fiscal 2013 Budget
Staffing Pattern
As of September 30, 2013

DEPUTY: J. BASIL O'MALLAN PAGE 2 OF 2

Input by Department															Input by Department				
										Benefits									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	16% LAW ENFORCE PAY ADJUST	Special*	Increment Date	Am't.	(E+F+G+H) Subtotal	Retirement (J*30.09%)	Retiro (DDI) (\$19.02*2&PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J * R) TOTAL
34	114	Legal Sec. III	Joyce Siguenza	J-9	\$33,266	\$0	\$0	10/15/13 (J-10)	\$1,204	\$34,470	\$10,372	\$495	\$0	\$500	\$153	\$1,683	\$0	\$13,202	\$47,672
35	280	Legal Clerk II	Emerita F. Escrupulo	H-16	\$36,831	\$0	\$0	11/5/13 (H-17)	\$1,223	\$38,054	\$11,450	\$0	\$0	\$552	\$153	\$3,781	\$224	\$16,160	\$54,214
36	974	Legal Clerk I	Yvonne Arceo	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$881	\$24,689	\$7,429	\$0	\$0	\$358	\$153	\$3,607	\$375	\$11,922	\$36,611
37	973	Legal Clerk I	Narcissa Castro	F-6	\$23,808	\$0	\$0	10/17/13 (F-7)	\$881	\$24,689	\$7,429	\$495	\$0	\$358	\$153	\$3,781	\$224	\$12,439	\$37,128
38	261	Process Officer II	Ruby A. Guevara	I-14	\$36,816	\$0	\$0	8/18/15 (I-15)	\$0	\$36,816	\$11,078	\$0	\$0	\$534	\$153	\$2,401	\$226	\$14,392	\$51,208
39	451	Process Officer II	Antonio T. Pablo	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$0	\$0	\$12,171	\$50,276
40	275	Telephone Operator	Josefina Camacho	E-9	\$24,151	\$0	\$0	10/19/13 (E-10)	\$874	\$25,025	\$7,530	\$495	\$0	\$363	\$153	\$2,401	\$226	\$11,167	\$36,192
41	934	Messenger Clerk	William Guerrero	D-3	\$17,820	\$0	\$0	5/11/13 (D-4)	\$413	\$18,233	\$5,486	\$495	\$0	\$264	\$153	\$0	\$0	\$6,398	\$24,631
42	1077	Legal Clerk I	Juliet Erese	F-2	\$18,737	\$0	\$0	1/25/14 (F-3)	\$827	\$19,564	\$5,887	\$495	\$0	\$284	\$153	\$2,401	\$226	\$9,445	\$29,009
43	1075	Legal Clerk I	Kurt Kabling	F-1	\$17,635	\$0	\$0	5/29/13 (F-2)	\$459	\$18,094	\$5,444	\$495	\$0	\$262	\$153	\$0	\$0	\$6,354	\$24,448
44	*906	Legal Clerk I	Josette Guzman	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153	\$4,366	\$408	\$10,692	\$28,970
45	*1076	Legal Clerk I	Frank Terlaje	F-1	\$17,635	\$0	\$0	3/4/14 (F-2)	\$643	\$18,278	\$5,500	\$0	\$0	\$265	\$153	\$4,366	\$408	\$10,692	\$28,970
46	1078	Clerk II	Phillip Cruz	D-2	\$16,830	\$0	\$0	10/18/13 (D-3)	\$990	\$17,820	\$5,362	\$495	\$0	\$258	\$153	\$2,401	\$226	\$8,895	\$26,715
47	1079	Data Control Clerk I	Annabelle Salas	E-12	\$26,763	\$0	\$0	2/6/14 (E-14)	\$669	\$27,432	\$8,254	\$495	\$0	\$398	\$153	\$1,683	\$226	\$11,209	\$38,641
48	1080	Data Control Clerk I	Nicole Borja	E-1	\$16,656	\$0	\$0	2/25/14 (E-2)	\$694	\$17,350	\$5,221	\$495	\$0	\$252	\$153	\$0	\$0	\$6,120	\$23,470
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:					\$366,496	\$0	\$0		\$10,401	\$376,897	\$113,408	\$4,451	\$0	\$5,465	\$2,295	\$32,871	\$2,769	\$161,259	\$538,156

GRAND TOTAL =====> \$2,188,790 \$49,357 \$0 \$49,753 \$2,296,062 \$690,885 \$16,814 \$0 \$33,293 \$7,344 \$101,668 \$8,880 \$858,884 \$3,154,946

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: FAMILY (JUVENILE) DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A131100GA001

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013 Budget
 Staffing Pattern
 As of September 30, 2013

[BBMR SP-1]

DEPUTY: CAROL H. SANCHEZ
 PAGE 1 OF 1

Input by Department									Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+H) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt		Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1f)				
1	939	Asst. Atty. General	Carol H. Sanchez	IV-5	\$77,894	\$0	\$0	9/10/12 (IV-6)	\$0	\$77,894	\$23,438	\$495	\$0	\$1,129	\$153	\$3,781	\$224	\$29,220	\$107,114
2	376	Asst. Atty. General	Thomas Parker	IV-9	\$89,340	\$0	\$0	8/4/14 (IV-10)	\$601	\$89,941	\$27,063	\$495	\$0	\$1,304	\$153	\$4,809	\$278	\$34,102	\$124,043
3	429	Asst. Atty. General	Eliseo Florig	IV-3	\$72,522	\$0	\$0	1/25/14 (IV-4)	\$1,756	\$74,278	\$22,350	\$495	\$0	\$1,077	\$153	\$2,401	\$226	\$26,702	\$100,980
4	390	Asst. Atty. General	Dominic Tertaje	IV-1	\$62,114	\$0	\$0	4/19/2014 (IV-2)	\$2,698	\$64,812	\$19,502	\$495	\$0	\$940	\$153	\$2,401	\$226	\$23,716	\$88,528
5	284	Asst. Atty. General	Amber Wood	III-1	\$51,723	\$0	\$0	6/23/14 (III-2)	\$819	\$52,542	\$15,810	\$495	\$0	\$762	\$153	\$2,401	\$226	\$19,846	\$72,388
6	234	Process Officer I	Erlinda Blas	H-3	\$22,471	\$0	\$0	8/29/14 (H4)	\$144	\$22,615	\$6,805	\$495	\$0	\$328	\$153	\$3,781	\$224	\$11,785	\$34,400
7	279	Legal Sec. III	Julia G. Salas	J-10	\$34,414	\$0	\$0	5/21/15 (J11)	\$0	\$34,414	\$10,355	\$0	\$0	\$499	\$153	\$3,781	\$224	\$15,012	\$49,426
8	271	Legal Clerk I	Eloise R. Bejosano	F-14	\$30,355	\$0	\$0	9/17/14 (F-15)	\$92	\$30,447	\$9,162	\$0	\$0	\$441	\$153	\$2,171	\$224	\$12,151	\$42,598
9	1065	Word Processing Sec II	Jayna Dela Cruz	H-7	\$26,965	\$0	\$0	12/18/14 (H-8)	\$0	\$26,965	\$8,114	\$495	\$0	\$391	\$153	\$0	\$0	\$9,152	\$36,117
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:		\$467,798	\$0	\$0		\$6,110	\$473,908	\$142,599	\$3,462	\$0	\$6,872	\$1,377	\$25,526	\$1,852	\$181,687	\$655,596

1/:FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013 Budget
 Staffing Pattern
 As of September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 34% Local/ 66% Federal
 ACCOUNT NO.: 5101B131170CE101
 DEPUTY: NICOLAS TOFT

No.	Input by Department										Input by Department								(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment Date Amt		(J) Subtotal (E+F+G+H)	(K) Retirement (J * 30.89%)	(L) Retire (DD) (\$19.02 * 26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)			
24	703	Accountant I	Yolanda Salalila	K-7	\$33,286	\$0	\$0	12/1/13 (K8)	\$1,028	\$34,314	\$10,325	\$495	\$0	\$498	\$153	\$3,607	\$375	\$15,452	\$49,766	
25	520	Accounting Tech. Supvr	Martha C. Nunotani	G-7	\$25,276	\$0	\$0	7/9/14 (G-8)	\$339	\$25,615	\$7,708	\$495	\$0	\$371	\$153	\$1,683	\$226	\$10,635	\$36,250	
26	706	Accounting Tech. I	Vincent B. Nelson	G-10	\$28,085	\$0	\$0	3/24/14 (G-11)	\$593	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,607	\$0	\$13,300	\$41,978	
27	901	Accounting Tech. I	Jennifer Snover	G-13	\$31,138	\$0	\$0	11/7/13 (G-14)	\$1,034	\$32,172	\$9,681	\$495	\$0	\$466	\$153	\$2,171	\$224	\$13,190	\$45,362	
28	972	Accounting Tech. I	Cory Cunic Mantanona	G-6	\$24,340	\$0	\$0	5/23/13 (G-7)	\$390	\$24,730	\$7,441	\$495	\$0	\$359	\$153	\$2,579	\$278	\$11,304	\$36,034	
29	900	Accounting Tech. I	Julie Mendiola	G-6	\$24,340	\$0	\$0	4/1/14 (G7)	\$468	\$24,808	\$7,465	\$495	\$0	\$360	\$153	\$0	\$0	\$8,472	\$33,280	
30	903	Accounting Tech. I	Cindy Encarnacion	G-5	\$23,404	\$0	\$0	3/31/13 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$2,401	\$226	\$10,828	\$34,778	
31	459	Accounting Tech. I	Shirley Gagan	G-5	\$23,404	\$0	\$0	4/6/14 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$3,607	\$375	\$12,183	\$36,133	
32	902	Accounting Tech. I	Teresita Villagomez	G-5	\$23,404	\$0	\$0	6/29/14 (G6)	\$390	\$23,794	\$7,160	\$495	\$0	\$345	\$153	\$4,809	\$278	\$13,239	\$37,033	
33	266	Admin. Supervisor	Erlinda Uson	L-13	\$44,105	\$0	\$0	9/11/14 (L14)	\$133	\$44,238	\$13,311	\$0	\$0	\$641	\$153	\$2,401	\$226	\$16,733	\$60,971	
34	117	Legal Sec III	Yvonne Charfauros	J-16	\$42,304	\$0	\$0	7/3/15 (J17)	\$383	\$42,687	\$12,845	\$0	\$0	\$619	\$153	\$2,401	\$226	\$16,243	\$58,930	
35	397	Word Processing Sec I	Rachel Cruz	G-10	\$28,085	\$0	\$0	11/18/13 (G11)	\$907	\$28,992	\$8,724	\$0	\$0	\$420	\$153	\$2,401	\$226	\$11,924	\$40,917	
36	434	Program Coord. III	Diane A. Benavente	M-13	\$47,695	\$0	\$0	8/27/15 (M-14)	\$0	\$47,695	\$14,351	\$495	\$0	\$692	\$153	\$0	\$0	\$15,691	\$63,386	
37	457	Record Mgmt. Officer	Wilfred A. Paulino	J-17	\$43,784	\$0	\$0	5/6/15 (J-18)	\$0	\$43,784	\$13,175	\$0	\$0	\$635	\$153	\$0	\$0	\$13,962	\$57,746	
38	507	Legal Clerk I	Freddy Q. Flores	F-13	\$29,329	\$0	\$0	10/11/13 (F-14)	\$1,063	\$30,392	\$9,145	\$0	\$0	\$441	\$153	\$2,401	\$226	\$12,366	\$42,758	
39	510	Legal Clerk I	Remedios F. O'Keefe	F-11	\$27,379	\$0	\$0	7/22/14 (F-13)	\$0	\$27,379	\$8,238	\$0	\$0	\$397	\$153	\$2,401	\$0	\$11,189	\$38,568	
40	1123	Legal Clerk I	Christyne Oliver	F-15	\$31,418	\$0	\$0	1/9/2015 (F-16)	\$550	\$31,968	\$9,619	\$495	\$0	\$464	\$153	\$3,781	\$224	\$14,735	\$46,703	
41	104	Legal Clerk I	Ignacio Blas	F-6	\$22,926	\$0	\$0	3/23/15 (F7)	\$0	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592	
42	458	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	10/6/13 (F-2)	\$1,103	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$0	\$0	\$8,157	\$31,965	
43	506	Messenger Clerk	Juan M. Santos	D-6	\$20,592	\$0	\$0	3/31/14 (D-7)	\$462	\$21,054	\$6,335	\$495	\$0	\$305	\$153	\$0	\$0	\$7,288	\$28,342	
44	518	Telephone Operator	Norman Diaz	E-6	\$21,653	\$0	\$0	7/2/14 (E-7)	\$208	\$21,861	\$6,578	\$495	\$0	\$317	\$153	\$0	\$0	\$7,542	\$29,403	
45	286	Comptr System Analyst II	Gerard Calvo	N-12	\$49,915	\$0	\$0	7/2/15 (N-13)	\$0	\$49,915	\$15,019	\$495	\$0	\$724	\$153	\$3,781	\$224	\$20,396	\$70,311	
46	969	Comptr System Analyst II	Heather Saludo	M-3	\$32,263	\$0	\$0	8/1/14 (M-4)	\$299	\$32,562	\$9,798	\$495	\$0	\$472	\$153	\$2,171	\$224	\$13,313	\$45,875	
47	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	\$12,081	\$495	\$0	\$582	\$153	\$6,517	\$375	\$20,203	\$60,353	
48	*951	Customer Service Supvr.	Christine Perez	J-3	\$25,810	\$0	\$0	3/25/14 (J4)	\$837	\$26,647	\$8,018	\$478	\$0	\$386	\$153	\$2,972	\$260	\$12,268	\$38,915	
49	*1099	Customer Service Rep.	Ysmael Cienca	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$2,401	\$0	\$9,562	\$30,264	
50	*1047	Customer Service Rep.	Roberta Mendiola	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$0	\$0	\$7,161	\$27,863	
51	*1048	Customer Service Rep.	Lorna Morales	H-2	\$21,223	\$0	\$0	8/13/14 (H-3)	\$208	\$21,431	\$6,449	\$478	\$0	\$311	\$153	\$2,401	\$226	\$10,018	\$31,449	
52	*1146	Child Support Enforce. Ofcr I	Cindy Cepeda	H-9	\$28,963	\$0	\$0	9/4/2014 (H-10)	\$87	\$29,050	\$8,741	\$478	\$0	\$421	\$153	\$0	\$0	\$9,794	\$38,844	
53	*447	Child Support Enforce. Ofcr I	Carl Reyes	H-4	\$23,720	\$0	\$0	2/18/2014 (H-5)	\$666	\$24,386	\$7,338	\$0	\$0	\$354	\$153	\$2,401	\$226	\$10,471	\$34,857	
54	702	Child Support Enforce. Ofcr I	Lucilla McDonald	H-9	\$28,963	\$0	\$0	9/13/14 (H10)	\$156	\$29,119	\$8,762	\$495	\$0	\$422	\$153	\$2,401	\$226	\$12,459	\$41,578	
55	*705	Accounting Tech. I	Martene Fejeran	G-1	\$18,723	\$0	\$0	7/1/2014 (G2)	\$293	\$19,016	\$5,722	\$495	\$0	\$276	\$153	\$4,809	\$278	\$11,732	\$30,748	
56	*904	Accounting Tech. I	Maria Williams	G-3	\$21,064	\$0	\$0	7/4/2014 (G4)	\$293	\$21,357	\$6,426	\$495	\$0	\$310	\$153	\$4,809	\$278	\$12,471	\$33,828	
57	*907	Process Officer I	Ivy Wen	H-1	\$19,974	\$0	\$0	9/13/14 (H2)	\$0	\$19,974	\$6,010	\$0	\$0	\$290	\$174	\$2,504	\$192	\$9,170	\$29,144	
58	*913	Clerk III	Eryn Pama	E-1	\$16,656	\$0	\$0	4/9/2014 (E2)	\$521	\$17,177	\$5,169	\$495	\$0	\$249	\$153	\$0	\$0	\$6,065	\$23,242	
59	*815	Special Proj. Coord.	Elizabeth Phillips	M-1	\$28,678	\$0	\$0		\$0	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,371	
										\$0										
			Grand Total:		\$1,009,632	\$0	\$0		\$14,959	\$1,030,543	\$310,091	\$13,766	\$0	\$14,943	\$5,529	\$79,818	\$5,845	\$429,991	\$1,460,535	

GRAND TOTAL (Page 1 and 2) =====>	\$2,249,260	\$44,673	\$0	\$33,377	\$2,327,311	\$703,837	\$18,217	\$0	\$33,917	\$9,048	\$125,783	\$8,729	\$899,531	\$3,226,841
LOCAL SHARE =====>	\$764,749	\$15,189	\$0	\$11,348	\$791,286	\$239,305	\$6,194	\$0	\$11,532	\$3,076	\$42,766	\$2,968	\$305,840	\$1,097,126
FEDERAL SHARE =====>	\$1,484,512	\$29,484	\$0	\$22,029	\$1,536,025	\$464,532	\$12,023	\$0	\$22,385	\$5,972	\$83,017	\$5,761	\$593,690	\$2,129,715

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B131170CE101

DEPUTY: NICOLAS TOFT

PAGE 1 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*30.09%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	517	Asst. Atty. General	Nicolas Toft	IV-2	\$68,493	\$0	\$0	2/2/2014 (IV-3)	\$2,634	\$71,127	\$21,402	\$0	\$0	\$1,031	\$153	\$0	\$0	\$22,586	\$93,713	
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$1,322	\$90,662	\$27,280	\$495	\$0	\$1,315	\$153	\$0	\$0	\$29,242	\$119,904	
3	950	Asst. Atty. General	Carol Baulos	IV-4	\$75,208	\$0	\$0	4/14/14 (IV-5)	\$1,136	\$76,344	\$22,972	\$495	\$0	\$1,107	\$153	\$2,401	\$226	\$27,354	\$103,698	
4	970	Asst. Atty. General	Randy Rutten	IV-7	\$83,400	\$0	\$0	4/1/2014 (IV-8)	\$1,460	\$84,860	\$25,534	\$495	\$0	\$1,230	\$153	\$4,809	\$278	\$32,499	\$117,359	
5	*410	Asst. Atty. General	Joseph Glasrud	I-2	\$42,377	\$0	\$0	LTA (4/2/13)	\$2,522	\$44,899	\$13,510	\$495	\$0	\$651	\$153	\$3,607	\$375	\$18,791	\$63,690	
6	955	Asst. Atty. General	Perfecto Galman	IV-1	\$62,114	\$0	\$0	7/16/13 (IV-2)	\$1,227	\$63,341	\$19,059	\$495	\$0	\$918	\$153	\$2,401	\$0	\$23,026	\$86,367	
7	*427	Asst. Atty. General	Christine Pederson	III-1	\$51,723	\$0	\$0	LTA (2/28/13)	\$3,042	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$2,579	\$278	\$20,777	\$75,542	
8	911	Asst. Atty. General	Christopher Vanzandt	II-1	\$47,008	\$0	\$0	4/16/14 (II-2)	\$1,170	\$48,178	\$14,497	\$495	\$0	\$699	\$153	\$2,401	\$0	\$18,244	\$66,422	
9	449	Investigator IV	Pauline R. Chaco	OL02-13	\$67,477	\$8,014	\$0	7/10/15 (OL2-14)	\$0	\$75,491	\$22,715	\$0	\$0	\$1,095	\$153	\$0	\$0	\$23,963	\$99,454	
10	914	Investigator III	Gener B. Cortez	NL02-15	\$66,409	\$7,887	\$0	8/27/15 (NL2-16)	\$0	\$74,296	\$22,356	\$0	\$0	\$1,077	\$153	\$0	\$0	\$23,586	\$97,882	
11	908	Investigator III	Joseph C. San Agustin	NL02-15	\$66,409	\$7,887	\$0	8/27/15 (NL02-16)	\$0	\$74,296	\$22,356	\$0	\$0	\$1,077	\$153	\$0	\$0	\$23,586	\$97,882	
12	917	Investigator III	Kenneth L. Williams	NL02-16	\$68,734	\$8,163	\$0	8/27/15 (NL02-17)	\$0	\$76,896	\$23,138	\$0	\$0	\$1,115	\$153	\$6,517	\$375	\$31,298	\$108,195	
13	432	Investigator I	Rosita R. Quintanilla	KL02-18	\$58,441	\$5,844	\$0	12/9/14 (KL2-19)	\$0	\$64,285	\$19,343	\$0	\$0	\$932	\$153	\$2,401	\$0	\$22,829	\$87,114	
14	905	Paralegal II	Franklin Honorario	L-14	\$45,648	\$1,849	\$0	3/22/15 (L-15)	\$0	\$51,492	\$15,494	\$495	\$0	\$747	\$153	\$2,401	\$226	\$19,515	\$71,007	
15	382	Paralegal I	Bernardita S. Manglona	K-17	\$47,054	\$5,030	\$0	11/12/13 (K-18)	\$1,562	\$50,465	\$15,185	\$0	\$0	\$732	\$153	\$0	\$0	\$16,070	\$66,535	
16	436	Paralegal I	Grace G. Santos	K-11	\$38,278	\$0	\$0	4/20/15 (K-12)	\$0	\$43,308	\$13,031	\$495	\$0	\$628	\$153	\$3,781	\$224	\$18,312	\$61,620	
17	1028	Paralegal I	Caroline Ogo	K-19	\$50,405	\$0	\$0	12/26/14 (K20)	\$0	\$50,405	\$15,167	\$0	\$0	\$731	\$153	\$3,781	\$224	\$20,056	\$70,461	
18	427	Paralegal I	Janus Mendiola	K-11	\$38,278	\$0	\$0	6/21/14 (K-12)	\$462	\$38,740	\$11,657	\$0	\$0	\$562	\$153	\$0	\$0	\$12,372	\$51,112	
19	450	Process Officer II	Raymond A. Florig	I-17	\$40,819	\$0	\$0	6/2/15 (I-18)	\$0	\$40,819	\$12,282	\$0	\$0	\$592	\$153	\$2,401	\$226	\$15,654	\$56,473	
20	448	Process Officer II	Elias B. Leon	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$2,401	\$0	\$14,572	\$52,677	
21	504	Process Officer II	Peter S. Mesa	I-15	\$38,105	\$0	\$0	10/20/13 (I-16)	\$1,381	\$39,486	\$11,881	\$0	\$0	\$573	\$153	\$1,683	\$226	\$14,516	\$54,002	
22	912	Process Officer II	Joaquin C. Reyes	I-10	\$32,083	\$0	\$0	1/12/15 (I-11)	\$0	\$32,083	\$9,654	\$0	\$0	\$465	\$153	\$2,401	\$226	\$12,899	\$44,982	
23	704	Process Officer I	Sophia Murphy	H-4	\$23,720	\$0	\$0	4/20/14 (H-5)	\$500	\$24,220	\$7,288	\$0	\$0	\$351	\$153	\$0	\$0	\$7,792	\$32,012	
			Grand Total:		\$1,239,628	\$44,673	\$0		\$18,417	\$1,308,563	\$393,747	\$4,451	\$0	\$18,974	\$3,519	\$45,965	\$2,884	\$469,539	\$1,778,102	
					Local Share ----->	\$421,474	\$15,189	\$0	\$6,262	\$444,911	\$133,874	\$1,513	\$0	\$6,451	\$1,196	\$15,628	\$981	\$159,643	\$604,555	
					Federal Share ----->	\$818,155	\$29,484	\$0	\$12,155	\$0	\$259,873	\$2,937	\$0	\$12,523	\$2,323	\$30,337	\$1,903	\$309,896	\$1,173,547	

1/:FY 2013(current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013 Budget
 Staffing Pattern
 As of September 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 100% FEDERAL
 ACCOUNT NO.: 5101E131170SE102
 ACCESS & VISITATION
 DEPUTY: NICOLAS TOFT

1 OF 1

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amnt.											
1	*815	Special Proj. Coord.	Elizabeth Phillips	M-1	\$28,678	\$0	\$0			\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,371	
				Grand Total:	\$28,678	\$0	\$0			\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,371	

GRAND TOTAL ----->

\$28,678 \$0 \$0 \$0 \$28,678 \$8,629 \$495 \$0 \$416 \$153 \$0 \$0 \$9,693 \$38,371

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013

Federal Staffing Pattern

As of September 30, 2013

[BBMR SP-1]

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FUNCTIONAL AREA: (VWAS) UNIT (ADMINISTRATION)
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.590)
 ACCOUNT: ARREST Grant Program
 5100Z111100WR401

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 30.09%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Amt.					(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$152	\$2,401	\$226	\$11,050	\$35,706

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013

Federal Staffing Pattern

As of September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL

PROGRAM: PROSECUTION

FUND: 100% Federal - Sentencing, Monitoring, Apprehending, Registering Tracking (SMART) 2011

Sex Offender Registration Notification Act (SORNA) Compliance Enhancement Project

ACCOUNT: 5101J121120SE120

Input by Department																	Input by Department			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)					
1	1034	Asst. Atty. General	Elizabeth Vasiliades	IV-2	\$68,493	\$0	\$0	6/7/2014 (IV-3)	\$1,395	\$69,888	\$ 21,029	\$ 495	\$ -	\$ 1,013	\$ 152	\$3,780	\$223	\$ 26,693	\$ 96,581	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
					0	0	0		0	0	\$ -	0	0	0	0	0	0	0	0	
Grand Total:					\$68,493	\$0	\$0		\$1,395	\$69,888	\$21,029	\$495	\$0	\$1,013	\$152	\$3,780	\$223	\$26,693	\$96,581	