

LEONARDO M. RAPADAS
Attorney General of Guam



COPY

PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

January 13, 2014

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 1.13.14
Time: 10:46am
Received by: [Signature]

Re: **FY2014 Government Staffing Pattern
1st Quarter (October – December 2013)**

Dear Speaker Won Pat:

Pursuant to Public Law 32-068, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 1st quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact Mr. Phillip J. Tydingco, Chief Deputy Attorney General, or Ms. Terry Ascura, Personnel Services Administrator (Acting) at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2014 Budget File*

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of December 31, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA001
 CHIEF PROSECUTOR J. BASIL O'MALLAN
 PAGE 1 OF 2

5 of 15

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|---------------------|---------------------|-----------------------|-----------------|-------------|--------------------------------|-------------|--------------------|----------|----------------------|---------------------------|---------------------------------|--------------------------------|--------------|--------------------|----------|-----------------------|----------------------|-------------------------------|-----------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) 10% LAW ENFORCE PAY ADJUST | (G) Special | (H) Increment | | (J) (E+F+G) Subtotal | (K) Retirement (J*31.02%) | (L) Refire (DDI) (\$19.02*26PP) | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J+R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (I) | Medicare (1.45%*J) | Life (I) | | | | |
| 1 | 1055 | Asst. Atty. General | J. Basil O'Mallan | IV-10 | \$92,467 | \$0 | \$0 | 6/24/14 (IV-11) | \$747 | \$93,214 | \$28,915 | \$495 | \$0 | \$1,352 | \$153 | \$3,607 | \$375 | \$34,896 | \$128,110 | |
| 2 | **216 | Asst. Atty. General | Charles Kinnunen | IV-10 | \$92,467 | \$0 | \$0 | 6/1/15 (IV-11) | \$0 | \$92,467 | \$28,683 | \$495 | \$0 | \$1,341 | \$153 | \$6,517 | \$375 | \$37,564 | \$130,031 | |
| 3 | 154 | Asst. Atty. General | Jonathan Quan | IV-7 | \$83,400 | \$0 | \$0 | 7/14/15 (IV-8) | \$0 | \$83,400 | \$25,871 | \$495 | \$0 | \$1,209 | \$153 | \$2,401 | \$226 | \$30,355 | \$113,755 | |
| 4 | 209 | Asst. Atty. General | David Rivera | IV-9 | \$89,340 | \$0 | \$0 | 1/21/15 (IV-10) | \$0 | \$89,340 | \$27,713 | \$495 | \$0 | \$1,295 | \$153 | \$0 | \$0 | \$29,656 | \$118,996 | |
| 5 | 300 | Asst. Atty. General | Jeffrey Strand | IV-6 | \$80,580 | \$0 | \$0 | LTA (12/16/13) | \$0 | \$80,580 | \$24,996 | \$495 | \$0 | \$1,168 | \$153 | \$1,683 | \$226 | \$28,721 | \$109,301 | |
| 6 | 946 | Asst. Atty. General | Brian Gallagher | IV-6 | \$80,580 | \$0 | \$0 | 4/19/14 (IV-7) | \$1,193 | \$81,773 | \$25,366 | \$495 | \$0 | \$1,186 | \$153 | \$4,809 | \$278 | \$32,286 | \$114,059 | |
| 7 | **1055 | Asst. Atty. General | Gerald Henderson | IV-6 | \$80,580 | \$0 | \$0 | 4/19/14 (IV-7) | \$1,193 | \$81,773 | \$25,366 | \$495 | \$0 | \$1,186 | \$153 | \$2,401 | \$226 | \$29,826 | \$111,599 | |
| 8 | 201 | Asst. Atty. General | Jesse Nasis | III-3 | \$59,329 | \$0 | \$0 | LTA (3/12/12) | \$4,564 | \$63,893 | \$19,820 | \$495 | \$0 | \$926 | \$153 | \$2,401 | \$226 | \$24,021 | \$87,914 | |
| 9 | 952 | Asst. Atty. General | Sean Brown | I-2 | \$42,874 | \$0 | \$0 | LTA (4/2/14) | \$2,522 | \$45,396 | \$14,082 | \$495 | \$0 | \$658 | \$153 | \$2,064 | \$192 | \$17,644 | \$63,040 | |
| 10 | **409 | Asst. Atty. General | Matthew Heibel | III-1 | \$51,723 | \$0 | \$0 | LTA (9/26/13) | \$1,950 | \$53,673 | \$16,649 | \$495 | \$0 | \$778 | \$153 | \$1,683 | \$226 | \$19,984 | \$73,657 | |
| 11 | 1037 | Asst. Atty. General | James Collins | II-1 | \$47,008 | \$0 | \$0 | 5/4/2014 (I-3) | \$1,067 | \$48,075 | \$14,913 | \$495 | \$0 | \$697 | \$153 | \$1,683 | \$226 | \$18,166 | \$66,241 | |
| 12 | 1107 | Asst. Atty. General | Nicole Driscoll | I-2 | \$42,874 | \$0 | \$0 | LTA (10/31/13) | \$0 | \$42,874 | \$13,300 | \$495 | \$0 | \$622 | \$153 | \$1,683 | \$226 | \$16,478 | \$59,352 | |
| 13 | 945 | Asst. Atty. General | Gabriel Rossi | I-2 | \$42,874 | \$0 | \$0 | LTA (2/27/12)-I-3 | \$1,631 | \$44,505 | \$13,806 | \$495 | \$0 | \$645 | \$153 | \$0 | \$0 | \$15,098 | \$59,604 | |
| 14 | **202 | Asst. Atty. General | Richelle Yu | I-1 | \$40,352 | \$0 | \$0 | LTA (11/13/12) I-2 | \$2,328 | \$42,680 | \$13,239 | \$495 | \$0 | \$619 | \$153 | \$1,683 | \$0 | \$16,189 | \$58,869 | |
| 15 | 954 | Asst. Atty. General | Lisa D. Lorig | I-3 | \$45,396 | \$0 | \$0 | 5/4/2014 (I-2) | \$2,522 | \$47,918 | \$14,864 | \$495 | \$0 | \$695 | \$153 | \$2,401 | \$226 | \$18,833 | \$66,751 | |
| 16 | 918 | Asst. Atty. General | Teri Tenorio | I-3 | \$45,396 | \$0 | \$0 | 5/4/2014 (I-2) | \$2,522 | \$47,918 | \$14,864 | \$495 | \$0 | \$695 | \$153 | \$2,401 | \$226 | \$18,833 | \$66,751 | |
| 17 | 223 | Asst. Atty. General | Christine Tenorio | I-1 | \$40,352 | \$0 | \$0 | LTA (12/17/12) | \$2,522 | \$42,874 | \$13,300 | \$0 | \$0 | \$622 | \$153 | \$1,683 | \$226 | \$15,983 | \$58,857 | |
| 18 | 940 | Asst. Atty. General | James Stake | I-1 | \$40,352 | \$0 | \$0 | LTA (4/16/12) I2 | \$2,522 | \$42,874 | \$13,300 | \$0 | \$0 | \$622 | \$153 | \$1,683 | \$226 | \$15,983 | \$58,857 | |
| 19 | 1053 | Asst. Atty. General | Christopher Odoca | I-1 | \$40,352 | \$0 | \$0 | LTA (8/19/13) I2 | \$2,522 | \$42,874 | \$13,300 | \$0 | \$0 | \$622 | \$153 | \$1,683 | \$226 | \$15,983 | \$58,857 | |
| 20 | 242 | Chief Investigator | Anthony W. Blas | OL04-12 | \$90,775 | \$9,319 | \$0 | 2/6/15 (OL04-13) | \$0 | \$100,094 | \$31,049 | \$0 | \$0 | \$1,451 | \$153 | \$0 | \$0 | \$32,653 | \$132,747 | |
| 21 | 238 | Investigator IV | Freneil C. Macalma | OL04-9 | \$68,636 | \$7,950 | \$0 | 5/8/14 (OL4-10) | \$7,950 | \$84,536 | \$26,223 | \$0 | \$0 | \$1,226 | \$153 | \$0 | \$0 | \$27,602 | \$112,138 | |
| 22 | 909 | Investigator IV | Juan Salas | OL04-7 | \$63,903 | \$9,129 | \$0 | 5/8/15 (OL04-8) | \$0 | \$73,032 | \$22,655 | \$495 | \$0 | \$1,059 | \$153 | \$2,401 | \$226 | \$26,988 | \$100,020 | |
| 23 | 243 | Investigator III | Conrad T. Bascon | NL04-15 | \$77,477 | \$11,068 | \$0 | 3/19/14 (NL04-16) | \$0 | \$88,546 | \$27,467 | \$0 | \$0 | \$1,284 | \$153 | \$0 | \$0 | \$28,904 | \$117,449 | |
| 24 | 233 | Investigator III | William Salisbury | NL04-10 | \$65,234 | \$9,319 | \$0 | 1/25/14 (NL04-11) | \$0 | \$76,303 | \$23,669 | \$495 | \$0 | \$1,106 | \$153 | \$1,683 | \$226 | \$27,332 | \$103,635 | |
| 25 | 237 | Investigator III | Maria Apuron | NL04-10 | \$65,234 | \$9,319 | \$0 | 11/13/14 (NL04-11) | \$0 | \$74,553 | \$23,126 | \$495 | \$0 | \$1,081 | \$153 | \$2,401 | \$226 | \$27,482 | \$102,035 | |
| 26 | 962 | Investigator II | Jerome Lorenzo | ML04-5 | \$50,187 | \$5,448 | \$0 | 12/5/13 (KL04-6) | \$0 | \$59,506 | \$18,459 | \$495 | \$0 | \$863 | \$153 | \$6,517 | \$375 | \$26,861 | \$86,367 | |
| 27 | 916 | Investigator I | Danny Gonzales | KL04-12 | \$55,465 | \$7,923 | \$0 | 5/22/15 (KL4-13) | \$0 | \$60,913 | \$18,895 | \$495 | \$0 | \$883 | \$153 | \$1,683 | \$226 | \$22,335 | \$83,248 | |
| 28 | 437 | Investigator I | Albert Manley | KL04-10 | \$50,187 | \$5,449 | \$0 | 12/3/14 (KL04-15) | \$0 | \$58,110 | \$18,026 | \$495 | \$0 | \$843 | \$153 | \$0 | \$0 | \$19,516 | \$77,626 | |
| | | | | | \$1,725,395 | \$74,924 | \$0 | | \$37,755 | \$1,843,694 | \$571,914 | \$10,879 | \$0 | \$26,734 | \$4,284 | \$57,151 | \$5,211 | \$676,173 | \$2,519,868 | |

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of December 31, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT

PAGE 1 OF 2

8 of 15

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|---------------------|------------------------|------------|-------------|----------------------------|---------|-------------------|----------|---------------------|-----------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|-------------|
| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | 10% LAW ENFORCE PAY ADJUST | Special | Increment | | (E+F+G+H) Subtotal | Retirement (J*31.02%) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |
| 1 | 517 | Asst. Atty. General | Nicolas Toft | IV-2 | \$68,493 | \$0 | \$0 | 2/2/2014 (IV-3) | \$2,634 | \$71,127 | \$22,064 | \$0 | \$0 | \$1,031 | \$153 | \$0 | \$0 | \$23,248 | \$94,375 |
| 2 | 915 | Asst. Atty. General | Elisabeth Cruz | IV-9 | \$89,340 | \$0 | \$0 | 4/19/14 (IV-10) | \$1,322 | \$90,662 | \$28,123 | \$495 | \$0 | \$1,315 | \$153 | \$0 | \$0 | \$30,085 | \$120,747 |
| 3 | 950 | Asst. Atty. General | Carol Baulos | IV-4 | \$75,208 | \$0 | \$0 | 4/14/14 (IV-5) | \$1,136 | \$76,344 | \$23,682 | \$495 | \$0 | \$1,107 | \$153 | \$2,401 | \$226 | \$28,064 | \$104,408 |
| 4 | 970 | Asst. Atty. General | Randy Rutten | IV-7 | \$83,400 | \$0 | \$0 | 4/1/2014 (IV-8) | \$1,460 | \$84,860 | \$26,323 | \$495 | \$0 | \$1,230 | \$153 | \$4,809 | \$278 | \$33,288 | \$118,148 |
| 5 | *410 | Asst. Atty. General | Joseph Glasrud | I-2 | \$42,377 | \$0 | \$0 | LTA (4/2/13) | \$2,522 | \$44,899 | \$13,928 | \$495 | \$0 | \$651 | \$153 | \$3,607 | \$375 | \$19,208 | \$64,107 |
| 6 | 955 | Asst. Atty. General | Perfecto Galman | IV-2 | \$68,493 | \$0 | \$0 | 7/16/14 (IV-3) | \$1,227 | \$69,720 | \$21,627 | \$495 | \$0 | \$1,011 | \$153 | \$2,401 | \$0 | \$25,687 | \$95,406 |
| 7 | *427 | Asst. Atty. General | Renaida Zulueta | I-1 | \$40,352 | \$0 | \$0 | LTA (10/1/13) | \$2,522 | \$42,874 | \$13,300 | \$495 | \$0 | \$622 | \$153 | \$2,579 | \$278 | \$17,426 | \$60,300 |
| 8 | 911 | Asst. Atty. General | Christopher Vanzandt | II-1 | \$47,008 | \$0 | \$0 | 4/16/14 (II-2) | \$1,170 | \$48,178 | \$14,945 | \$495 | \$0 | \$699 | \$153 | \$2,401 | \$0 | \$18,692 | \$66,870 |
| 9 | 449 | Investigator IV | Pauline R. Chaco | OL04-13 | \$78,723 | \$0 | \$0 | 7/10/15 (OL4-14) | \$0 | \$78,723 | \$24,420 | \$0 | \$0 | \$1,141 | \$153 | \$0 | \$0 | \$25,714 | \$104,438 |
| 10 | 914 | Investigator III | Gener B. Cortez | NL04-15 | \$77,477 | \$0 | \$0 | 8/27/15 (NL4-16) | \$0 | \$77,477 | \$24,033 | \$0 | \$0 | \$1,123 | \$153 | \$0 | \$0 | \$25,310 | \$102,787 |
| 11 | 908 | Investigator III | Joseph C. San Agustin | NL04-15 | \$77,477 | \$0 | \$0 | 8/27/15 (NL04-16) | \$0 | \$77,477 | \$24,033 | \$0 | \$0 | \$1,123 | \$153 | \$0 | \$0 | \$25,310 | \$102,787 |
| 12 | 917 | Investigator III | Kenneth L. Williams | NL04-16 | \$80,189 | \$0 | \$0 | 8/27/15 (NL04-17) | \$0 | \$80,189 | \$24,875 | \$0 | \$0 | \$1,163 | \$153 | \$6,517 | \$375 | \$33,082 | \$113,272 |
| 13 | 432 | Investigator I | Rosita R. Quintanilla | KL04-17 | \$65,876 | \$0 | \$0 | 12/9/14 (KL4-18) | \$0 | \$65,876 | \$20,435 | \$0 | \$0 | \$955 | \$153 | \$2,401 | \$0 | \$23,944 | \$89,819 |
| 14 | 905 | Paralegal II | Franklin Honorario | L-14 | \$45,648 | \$0 | \$0 | 3/22/15 (L-15) | \$0 | \$45,648 | \$14,160 | \$495 | \$0 | \$662 | \$153 | \$2,401 | \$226 | \$18,096 | \$63,744 |
| 15 | 382 | Paralegal I | Bernardita S. Manglona | K-17 | \$47,054 | \$0 | \$0 | 11/12/14 (K-18) | \$0 | \$47,054 | \$14,596 | \$0 | \$0 | \$682 | \$153 | \$0 | \$0 | \$15,431 | \$62,485 |
| 16 | 436 | Paralegal I | Grace G. Santos | K-11 | \$38,278 | \$0 | \$0 | 4/20/15 (K-12) | \$0 | \$38,278 | \$11,874 | \$495 | \$0 | \$555 | \$153 | \$3,781 | \$224 | \$17,081 | \$55,359 |
| 17 | 1028 | Paralegal I | Caroline Ogo | K-19 | \$50,405 | \$0 | \$0 | 12/26/14 (K20) | \$0 | \$50,405 | \$15,636 | \$0 | \$0 | \$731 | \$153 | \$3,781 | \$224 | \$20,525 | \$70,930 |
| 18 | 427 | Paralegal I | Janus Mendiola | K-11 | \$38,278 | \$0 | \$0 | 6/21/14 (K-12) | \$462 | \$38,740 | \$12,017 | \$0 | \$0 | \$562 | \$153 | \$0 | \$0 | \$12,732 | \$51,472 |
| 19 | 448 | Process Officer II | Elias B. Leon | I-15 | \$38,105 | \$0 | \$0 | 11/8/14 (I-16) | \$0 | \$38,105 | \$11,820 | \$0 | \$0 | \$553 | \$153 | \$2,401 | \$0 | \$14,927 | \$53,032 |
| 20 | 504 | Process Officer II | Peter S. Mesa | I-16 | \$39,438 | \$0 | \$0 | 10/20/15 (I-17) | \$0 | \$39,438 | \$12,234 | \$0 | \$0 | \$572 | \$153 | \$1,683 | \$226 | \$14,868 | \$54,306 |
| 21 | 912 | Process Officer II | Joaquin C. Reyes | I-10 | \$32,083 | \$0 | \$0 | 1/12/15 (I-11) | \$0 | \$32,083 | \$9,952 | \$0 | \$0 | \$465 | \$153 | \$2,401 | \$226 | \$13,197 | \$45,280 |
| 22 | 450 | Process Officer II | Sophia Murphy | H-4 | \$23,720 | \$0 | \$0 | 4/20/14 (H-5) | \$500 | \$24,220 | \$7,513 | \$0 | \$0 | \$351 | \$153 | \$0 | \$0 | \$8,017 | \$32,237 |
| | | | Grand Total: | | \$1,247,423 | \$0 | \$0 | | \$14,954 | \$1,262,377 | \$391,589 | \$4,451 | \$0 | \$18,304 | \$3,366 | \$43,564 | \$2,658 | \$463,933 | \$1,726,310 |
| | | | Local Share | | \$424,124 | \$0 | \$0 | | \$5,085 | \$429,208 | \$133,140 | \$1,513 | \$0 | \$6,224 | \$1,144 | \$14,812 | \$904 | \$157,737 | \$586,945 |
| | | | Federal Share | | \$823,299 | \$0 | \$0 | | \$9,870 | \$0 | \$258,449 | \$2,937 | \$0 | \$12,081 | \$2,222 | \$28,752 | \$1,754 | \$306,196 | \$1,139,365 |

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of December 31, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B141170CE101

9 of 15

DEPUTY: NICOLAS TOFT PAGE 2 OF 2

| No. | Input by Department | | | | | | | | | | Input by Department | | | | | | | | (R) | (S) |
|-----|------------------------|-------------------------------|--------------------------|----------------------|---------------|-----------------------------------|----------------|-----------------------|-------------|---------------------------|------------------------------|-----------------------------------|---------------------------------|------------------------------------|-----------------|--------------------------|-------------------------|---------------------------|-------------|-----|
| | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Original Step | (E) Salary | (F) 10% LAW ENFORCE PAY ADJUST | (G) Special | (H) Increment Date | (I) App. | (J) Subtotal (E+F+G+H) | (K) Retirement (J*31.02%) | (L) Retire (DD) (\$19.02*28PP) | (M) Social Security (6.2%*J) | (N) Benefits Medicare (1.45%*J) | (O) Life (I) | (P) Medical (Premium) | (Q) Dental (Premium) | Total Benefits (K thru Q) | | |
| 23 | 703 | Accountant I | Yolanda Salalila | K-7 | \$33,286 | \$0 | \$0 | 12/1/13 (K8) | \$1,028 | \$34,314 | \$10,644 | \$495 | \$0 | \$498 | \$153 | \$3,607 | \$375 | \$15,771 | \$50,085 | |
| 24 | 520 | Accounting Tech. Supvr | Martha C. Nunotani | K-4 | \$29,279 | \$0 | \$0 | 8/7/14 (K-5) | \$339 | \$29,618 | \$9,188 | \$495 | \$0 | \$429 | \$153 | \$1,683 | \$226 | \$12,173 | \$41,791 | |
| 25 | 706 | Accounting Tech. I | Vincent B. Nelson | G-10 | \$28,085 | \$0 | \$0 | 3/24/14 (G-11) | \$593 | \$28,678 | \$8,896 | \$495 | \$0 | \$416 | \$153 | \$3,607 | \$0 | \$13,566 | \$42,244 | |
| 26 | 901 | Accounting Tech. I | Jennifer Snover | G-13 | \$31,138 | \$0 | \$0 | 11/7/13 (G-14) | \$1,034 | \$32,172 | \$9,980 | \$495 | \$0 | \$466 | \$153 | \$2,171 | \$224 | \$13,489 | \$45,661 | |
| 27 | 972 | Accounting Tech. I | Cory Cunic Mantanona | G-6 | \$24,340 | \$0 | \$0 | 8/23/13 (G-7) | \$390 | \$24,730 | \$7,671 | \$495 | \$0 | \$359 | \$153 | \$2,579 | \$278 | \$11,534 | \$36,264 | |
| 28 | 900 | Accounting Tech. I | Julie Mendiola | G-6 | \$24,340 | \$0 | \$0 | 4/1/14 (G7) | \$468 | \$24,808 | \$7,695 | \$495 | \$0 | \$360 | \$153 | \$0 | \$0 | \$8,703 | \$33,511 | |
| 29 | 903 | Accounting Tech. I | Cindy Encamacion | G-6 | \$24,340 | \$0 | \$0 | 3/31/14 (G7) | \$546 | \$24,886 | \$7,720 | \$495 | \$0 | \$361 | \$153 | \$2,401 | \$226 | \$11,355 | \$36,241 | |
| 30 | 459 | Accounting Tech. I | Shirley Gagan | G-5 | \$23,404 | \$0 | \$0 | 4/6/14 (G6) | \$546 | \$23,950 | \$7,429 | \$495 | \$0 | \$347 | \$153 | \$3,607 | \$375 | \$12,406 | \$36,356 | |
| 31 | 902 | Accounting Tech. I | Teresita Villagomez | G-5 | \$23,404 | \$0 | \$0 | 6/29/14 (G6) | \$390 | \$23,794 | \$7,381 | \$495 | \$0 | \$345 | \$153 | \$4,809 | \$278 | \$13,460 | \$37,254 | |
| 32 | 266 | Admin. Supervisor | Erlinda Uson | L-13 | \$44,105 | \$0 | \$0 | 9/11/14 (L14) | \$133 | \$44,238 | \$13,723 | \$0 | \$0 | \$641 | \$153 | \$2,401 | \$226 | \$17,144 | \$61,382 | |
| 33 | 117 | Legal Sec III | Yvonne Charfauros | J-16 | \$42,304 | \$0 | \$0 | 7/3/15 (J17) | \$383 | \$42,687 | \$13,242 | \$0 | \$0 | \$619 | \$153 | \$2,401 | \$226 | \$16,640 | \$59,327 | |
| 34 | 397 | Word Processing Sec I | Rachel Cruz | G-10 | \$28,085 | \$0 | \$0 | 11/18/13 (G11) | \$907 | \$28,992 | \$8,993 | \$0 | \$0 | \$420 | \$153 | \$2,401 | \$226 | \$12,194 | \$41,186 | |
| 35 | 434 | Program Coord. III | Diane A. Benavente | M-13 | \$47,695 | \$0 | \$0 | 8/27/15 (M-14) | \$0 | \$47,695 | \$14,795 | \$495 | \$0 | \$692 | \$153 | \$0 | \$0 | \$16,134 | \$63,829 | |
| 36 | 507 | Legal Clerk I | Freddy Q. Flores | F-14 | \$30,355 | \$0 | \$0 | 10/11/15 (F-15) | \$0 | \$30,355 | \$9,416 | \$0 | \$0 | \$440 | \$153 | \$2,401 | \$226 | \$12,636 | \$42,991 | |
| 37 | 510 | Legal Clerk I | Remedios F. O'Keefe | F-11 | \$27,379 | \$0 | \$0 | 7/22/15 (F-12) | \$0 | \$27,379 | \$8,493 | \$0 | \$0 | \$397 | \$153 | \$2,401 | \$0 | \$11,444 | \$38,823 | |
| 38 | 1123 | Legal Clerk I | Christyne Oliver | F-15 | \$31,418 | \$0 | \$0 | 1/9/2015 (F16) | \$550 | \$31,968 | \$9,916 | \$495 | \$0 | \$464 | \$153 | \$3,781 | \$224 | \$15,033 | \$47,001 | |
| 39 | 104 | Legal Clerk I | Ignacio Blas | F-6 | \$22,926 | \$0 | \$0 | 3/23/15 (F7) | \$0 | \$23,808 | \$7,385 | \$495 | \$0 | \$345 | \$153 | \$2,401 | \$226 | \$11,005 | \$34,813 | |
| 40 | 458 | Legal Clerk I | Pamela San Agustin | F-2 | \$18,737 | \$0 | \$0 | 10/6/14 (F-3) | \$1,103 | \$23,808 | \$7,385 | \$495 | \$0 | \$345 | \$153 | \$0 | \$0 | \$8,378 | \$32,186 | |
| 41 | 506 | Messenger Clerk | Juan M. Santos | D-6 | \$20,592 | \$0 | \$0 | 3/31/14 (D-7) | \$462 | \$21,054 | \$6,531 | \$495 | \$0 | \$305 | \$153 | \$0 | \$0 | \$7,484 | \$28,538 | |
| 42 | 518 | Telephone Operator | Norman Diaz | E-6 | \$21,653 | \$0 | \$0 | 7/2/14 (E-7) | \$208 | \$21,861 | \$6,781 | \$495 | \$0 | \$317 | \$153 | \$0 | \$0 | \$7,746 | \$29,607 | |
| 43 | 286 | Comptr System Analyst II | Gerard Calvo | N-12 | \$49,915 | \$0 | \$0 | 7/2/15 (N-13) | \$0 | \$49,915 | \$15,484 | \$495 | \$0 | \$724 | \$153 | \$3,781 | \$224 | \$20,860 | \$70,775 | |
| 44 | 969 | Comptr System Analyst II | Heather Saludo | M-3 | \$32,263 | \$0 | \$0 | 8/1/14 (M-4) | \$299 | \$32,562 | \$10,101 | \$495 | \$0 | \$472 | \$153 | \$2,171 | \$224 | \$13,615 | \$46,177 | |
| 45 | 904 | Special Proj. Coord. | Marissa Crisostomo | M-8 | \$40,150 | \$0 | \$0 | UNCLASS | \$0 | \$40,150 | \$12,455 | \$495 | \$0 | \$582 | \$153 | \$6,517 | \$375 | \$20,576 | \$60,726 | |
| 46 | *951 | Customer Service Supvr. | Christina Perez | J-3 | \$25,810 | \$0 | \$0 | 3/25/14 (J4) | \$837 | \$26,647 | \$8,266 | \$478 | \$0 | \$386 | \$153 | \$2,972 | \$260 | \$12,516 | \$39,163 | |
| 47 | *1099 | Customer Service Rep. | Ysmael Cienca | H-1 | \$19,974 | \$0 | \$0 | 3/4/14 (H-2) | \$728 | \$20,702 | \$6,422 | \$478 | \$0 | \$300 | \$153 | \$2,401 | \$0 | \$9,754 | \$30,456 | |
| 48 | *1047 | Customer Service Rep. | Roberta Mendiola | H-1 | \$19,974 | \$0 | \$0 | 3/4/14 (H-2) | \$728 | \$20,702 | \$6,422 | \$478 | \$0 | \$300 | \$153 | \$0 | \$0 | \$7,353 | \$28,055 | |
| 49 | *1048 | Customer Service Rep. | Lorna Morales | H-2 | \$21,223 | \$0 | \$0 | 8/13/14 (H-3) | \$208 | \$21,431 | \$6,648 | \$478 | \$0 | \$311 | \$153 | \$2,401 | \$226 | \$10,217 | \$31,648 | |
| 50 | *1146 | Child Support Enforce. Ofcr I | Cindy Cepeda | H-9 | \$28,963 | \$0 | \$0 | 9/4/2014 (H-10) | \$87 | \$29,050 | \$9,011 | \$478 | \$0 | \$421 | \$153 | \$0 | \$0 | \$10,064 | \$39,114 | |
| 51 | *447 | Child Support Enforce. Ofcr I | Carl Reyes | H-4 | \$23,720 | \$0 | \$0 | 2/18/2014 (H-5) | \$666 | \$24,386 | \$7,565 | \$0 | \$0 | \$354 | \$153 | \$2,401 | \$226 | \$10,698 | \$35,084 | |
| 52 | 702 | Child Support Enforce. Ofcr I | Lucilla McDonald | H-9 | \$28,963 | \$0 | \$0 | 9/13/14 (H10) | \$156 | \$29,119 | \$9,033 | \$495 | \$0 | \$422 | \$153 | \$2,401 | \$226 | \$12,729 | \$41,848 | |
| 53 | *705 | Accounting Tech. I | Marlene Fejeran | G-1 | \$18,723 | \$0 | \$0 | 7/1/2014 (G2) | \$293 | \$19,016 | \$5,899 | \$495 | \$0 | \$276 | \$153 | \$4,809 | \$278 | \$11,909 | \$30,925 | |
| 54 | *904 | Accounting Tech. I | Maria Williams | G-3 | \$21,064 | \$0 | \$0 | 7/14/2014 (G4) | \$293 | \$21,357 | \$6,625 | \$495 | \$0 | \$310 | \$153 | \$4,809 | \$278 | \$12,669 | \$34,026 | |
| 55 | *907 | Process Officer I | Ivy Wen | H-1 | \$19,974 | \$0 | \$0 | 9/13/14 (H2) | \$0 | \$19,974 | \$6,196 | \$0 | \$0 | \$290 | \$174 | \$2,504 | \$192 | \$9,356 | \$29,330 | |
| 56 | *913 | Clerk III | Erfyn Pama | E-1 | \$16,656 | \$0 | \$0 | 4/9/2014 (E2) | \$521 | \$17,177 | \$5,328 | \$495 | \$0 | \$249 | \$153 | \$0 | \$0 | \$6,225 | \$23,402 | |
| 57 | *815 | Special Proj. Coord. | Elizabeth Anderson | M-1 | \$28,678 | \$0 | \$0 | UNCLASS | \$0 | \$28,678 | \$8,896 | \$495 | \$0 | \$416 | \$153 | \$0 | \$0 | \$9,959 | \$38,637 | |
| 58 | *1151 | Special Proj. Coord. | Elisa Taleu | M-1 | \$28,678 | \$0 | \$0 | UNCLASS | \$0 | \$28,678 | \$8,896 | \$495 | \$0 | \$416 | \$153 | \$0 | \$0 | \$9,959 | \$38,637 | |
| 59 | 501 | Child Support Enforce. Ofcr I | Joleen Cruz | H-4 | \$23,720 | \$0 | \$0 | 10/14/14 (H5) | \$0 | \$23,720 | \$7,358 | \$0 | \$0 | \$344 | \$153 | \$0 | \$0 | \$7,855 | \$31,575 | |
| 60 | *1042 | Program Coord. I | VACANT | K-1 | \$24,656 | \$0 | \$0 | | \$0 | \$24,656 | \$7,648 | \$495 | \$0 | \$358 | \$153 | \$4,809 | \$278 | \$13,740 | \$38,396 | |
| 61 | 923 | Accounting Tech. I | Jeremy San Nicolas | G-1 | \$18,723 | \$0 | \$0 | 10/31/13 (G2) | \$339 | \$19,062 | \$5,913 | \$495 | \$0 | \$276 | \$153 | \$1,683 | \$226 | \$8,746 | \$27,808 | |
| | | | Grand Total: | | \$1,068,692 | \$0 | \$0 | | \$14,235 | \$1,082,927 | \$337,429 | \$15,250 | \$0 | \$15,773 | \$5,988 | \$86,310 | \$6,349 | \$467,098 | \$1,554,875 | |

| | | | | | | | | | | | | | | |
|-------------------------------|-------------|-----|-----|----------|-------------|-----------|----------|-----|----------|---------|-----------|---------|-----------|-------------|
| GRAND TOTAL (Page 1 and 2) | \$2,316,115 | \$0 | \$0 | \$29,190 | \$2,345,305 | \$729,018 | \$19,700 | \$0 | \$34,077 | \$9,354 | \$129,874 | \$9,007 | \$931,030 | \$3,276,335 |
| LOCAL SHARE | \$787,479 | \$0 | \$0 | \$9,925 | \$797,404 | \$247,866 | \$6,698 | \$0 | \$11,586 | \$3,180 | \$44,157 | \$3,062 | \$316,550 | \$1,113,954 |
| IN PROGRESS HIR FEDERAL SHARE | \$1,528,636 | \$0 | \$0 | \$19,265 | \$1,547,901 | \$481,152 | \$13,002 | \$0 | \$22,491 | \$6,174 | \$85,717 | \$5,945 | \$614,480 | \$2,162,381 |

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA011

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of December 31, 2013

[BBMR SP-1]

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Prosecution

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|---------------------|----------------------|-------------|-----------|----------------------------|----------|----------------|------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | 10% LAW ENFORCE PAY ADJUST | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *31.02%) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I) | | | | |
| 1 | *302 | Asst. Atty. General | Jordan Leidel | I-1 | \$40,352 | \$0 | \$0 | LTA (12/3/13) | \$0 | \$40,352 | \$12,517 | \$0 | \$0 | \$585 | \$153 | \$1,683 | \$226 | \$15,164 | \$55,516 |
| 2 | *305 | Asst. Atty. General | Rogelio Batarao | I-1 | \$40,352 | \$0 | \$0 | LTA (12/20/13) | \$0 | \$40,352 | \$12,517 | \$495 | \$0 | \$585 | \$153 | \$4,809 | \$278 | \$18,837 | \$59,189 |
| 3 | *1154 | Paralegal I | Juliet Erese | K-1 | \$24,656 | \$0 | \$0 | | \$0 | \$24,656 | \$7,648 | \$0 | \$0 | \$358 | \$0 | \$0 | \$0 | \$8,006 | \$32,662 |
| 4 | *1155 | Paralegal I | Geraldine Pangelinan | K-1 | \$24,656 | \$0 | \$0 | | \$0 | \$24,656 | \$7,648 | \$0 | \$0 | \$358 | \$0 | \$0 | \$0 | \$8,006 | \$32,662 |
| 5 | *1156 | Legal Secretary I | Tricia Taimanglo | H-1 | \$19,974 | \$0 | \$0 | | \$0 | \$19,974 | \$6,196 | \$0 | \$0 | \$290 | \$0 | \$0 | \$0 | \$6,486 | \$26,460 |
| 6 | *1157 | Legal Secretary I | Christina Martinez | H-1 | \$19,974 | \$0 | \$0 | | \$0 | \$19,974 | \$6,196 | \$0 | \$0 | \$290 | \$0 | \$0 | \$0 | \$6,486 | \$26,460 |
| 7 | *1158 | Investigator I | Anthony Camacho | KL04-1 | \$55,465 | \$0 | \$0 | | \$0 | \$55,465 | \$17,205 | \$0 | \$0 | \$804 | \$0 | \$0 | \$0 | \$18,010 | \$73,475 |
| Grand Total: | | | | | \$144,725 | \$0 | \$0 | | \$0 | \$144,725 | \$44,894 | \$0 | \$0 | \$2,099 | \$0 | \$0 | \$0 | \$46,992 | \$191,717 |

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

*IN PROGRESS HIRING (Announcement, interviewed and/or pending drug test)

* 5100A141100GA012 - Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Victims Ayuda Service Program

** Federally Funded

| | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| ATTORNEYS | 0 | 0 | 0 |
| STAFF | 0 | 1 | 1 |
| INVESTIGATORS | 0 | 0 | 0 |
| GRAND TOTAL | 0 | 1 | 1 |

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014

Federal Staffing Pattern

As of December 31, 2013

[BBMR SP-1]

11 of 15

FUNCTIONAL AREA: PUBLIC SAFETY
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Local
 Victim Assistance
 ACCOUNT: 5100A141100GA012

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|-----------------|----------------------|------------|----------|----------|---------|-----------|------|---------------------|-------------------------|-----------------------------|----------------------------|----------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special | Increment | | (E+F+G+I) Subtotal | Retirement (J * 30.03%) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (1f) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | *1152 | VICTIM ADVOCATE | Cathleen L.G. Moylan | K-5 | \$30,820 | \$0 | \$0 | UNCLASS | \$0 | \$30,820 | \$9,255.25 | \$494.52 | \$0.00 | \$446.89 | \$152.36 | \$0.00 | \$0.00 | \$10,349.02 | \$41,169.02 |
| 2 | 603 | VICTIM ADVOCATE | Blumel R. Ada | K-5 | \$30,820 | \$0 | \$0 | UNCLASS | \$0 | \$30,820 | \$9,255.25 | \$494.52 | \$0.00 | \$446.89 | \$152.36 | \$0.00 | \$0.00 | \$10,349.02 | \$41,169.02 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | \$0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | | \$61,640 | \$0 | \$0 | | \$0 | \$61,640.00 | \$18,510.49 | \$989.04 | \$0.00 | \$893.78 | \$304.72 | \$0.00 | \$0.00 | \$20,698.03 | \$82,338.03 |

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014

Federal Staffing Pattern

As of December 31, 2013

[BBMR SP-1]

13 of 15

FUNCTIONAL AREA: (VWAS) UNIT (ADMINISTRATION)
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.588)
 ACCOUNT: STOP Grant Program
 5100Z121100WR428

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|-----------------|-----------------|-----------------------|------------|----------|----------|----------|-----------|------|---------------------|-------------------------|-----------------------------|----------------------------|-----------|----------------------|-------------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Retirement (J * 30.03%) | Retire (DDI) (\$19.02*26PP) | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (I) | Medicare (1.45% * J) | Life (I) | | | | |
| 1 | 602 | VICTIM ADVOCATE | Sherri L. Batungbacal | K-1 | \$24,656 | \$0 | \$0 | UNCLASS | \$0 | \$24,656 | \$ 7,404.20 | \$ 494.52 | \$ - | \$ 357.51 | \$152.36 | \$ 2,582.32 | \$ 223.08 | \$ 11,213.99 | \$35,869.99 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | | \$24,656 | \$0 | \$0 | | \$0 | \$24,656 | \$7,404.20 | \$494.52 | \$0.00 | \$357.51 | \$152.36 | \$2,582.32 | \$223.08 | \$11,213.99 | \$35,869.99 | |

