

LEONARDO M. RAPADAS
Attorney General of Guam



SCANNED
scanned Oct 9, 2014

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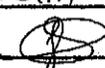
PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 7, 2014

Office of the Speaker
Judith T. Won Pat, Ed.D

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Date: 10.9.14
Time: 11:48am
Received By: 

Re: **FY2014 Government Staffing Pattern (Revised)**
3rd & 4th Quarter

Dear Speaker Won Pat:

Submitted herewith is the Office of the Attorney General's *revised Government Staffing Pattern Report for 3rd and 4th quarter*. These revisions include the updated salary of those personnel who received an increment due as scheduled.

You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact Mr. Phillip J. Tydingco, Chief Deputy Attorney General, or Ms. Terry Ascura, Personnel Services Administrator (Acting) at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2014 Budget File*

LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 1, 2014

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Re: **FY2014 Government Staffing Pattern**
3rd & 4th Quarter

Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 10/03/14
Time: 3:43 PM
Received By: CADL SANCHEZ, MPA

Dear Speaker Won Pat:

Pursuant to Public Law 32-068, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 3rd and 4th quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact Mr. Phillip J. Tydingco, Chief Deputy Attorney General, or Ms. Terry Ascura, Personnel Services Administrator (Acting) at 475-3324 ext. 5015.

Thank you.

Sincerely,


LEONARDO M. RAPADAS
Attorney General

Attachment

cc: *FY2014 Budget File*

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A141100GA015100A141100GA0115100A141100GA012
CHIEF PROSECUTOR: J. BASIL O'MALLAN
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REVISED

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Date	Amount	(E+F+G+H) Subtotal	Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	1055	Asst. Atty. General	J. Basil O'Mallan	ATY-4-6	\$94,194	\$0	\$0	6/24/14 (ATY4-7)	\$1,463	\$95,657	\$29,673	\$495	\$0	\$1,387	\$153	\$3,607	\$375	\$35,689	\$131,346	
2	216	Asst. Atty. General	Charles Kinnunen	ATY-4-6	\$94,194	\$0	\$0	6/1/14 (ATY-4-7)	\$0	\$94,194	\$29,219	\$495	\$0	\$1,366	\$153	\$6,517	\$375	\$38,124	\$132,318	
3	154	Asst. Atty. General	Jonathan Quan	ATY-4-5	\$89,057	\$0	\$0	7/14/14 (ATY-4-6)	\$988	\$90,045	\$27,932	\$495	\$0	\$1,306	\$153	\$2,401	\$226	\$32,512	\$122,557	
4	300	Asst. Atty. General	Jeffrey Strand	ATY-4-3	\$81,294	\$0	\$0	LTA (12/16/14)	\$0	\$81,294	\$25,217	\$495	\$0	\$1,179	\$153	\$1,683	\$226	\$28,953	\$110,247	
5	946	Asst. Atty. General	Brian Gallagher	ATY-4-3	\$81,294	\$0	\$0	4/19/14 (ATY4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$4,809	\$278	\$32,494	\$114,905	
6	1055	Asst. Atty. General	Gerald Henderson	ATY-4-3	\$81,294	\$0	\$0	6/27/14 (ATY4-4)	\$1,118	\$82,412	\$25,564	\$495	\$0	\$1,195	\$153	\$2,401	\$226	\$30,034	\$112,446	
7	1034	Asst. Atty. General	Elizabeth Vasiliades	ATY-4-1	\$75,780	\$0	\$0	6/7/14 (ATY-4-2)	\$938	\$76,718	\$23,798	\$495	\$0	\$1,112	\$153	\$3,781	\$224	\$29,563	\$106,280	
8	201	Asst. Atty. General	Jesse Nasis	ATY-3-1	\$66,600	\$0	\$0	LTA (3/12/15)	\$1,282	\$67,882	\$21,057	\$495	\$0	\$984	\$153	\$2,401	\$226	\$25,316	\$93,198	
9	952	Asst. Atty. General	Sean Brown	ATY-2-1	\$57,375	\$0	\$0	LTA (4/2/15)	\$0	\$57,375	\$17,798	\$495	\$0	\$832	\$153	\$2,064	\$192	\$21,533	\$78,908	
10	409	Asst. Atty. General	Matthew Heibel	ATY-3-1	\$66,600	\$0	\$0	LTA (9/26/14)	\$0	\$66,600	\$20,659	\$495	\$0	\$966	\$153	\$1,683	\$226	\$24,182	\$90,782	
11	1037	Asst. Atty. General	James Collins	ATY-2-1	\$57,375	\$0	\$0	5/4/2014 (ATY-2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$1,683	\$226	\$21,468	\$79,711	
12	1107	Asst. Atty. General	Nicole Driscoll	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$226	\$19,059	\$69,884	
13	945	Asst. Atty. General	Gabriel Rossi	ATY-1-1	\$50,825	\$0	\$0	LTA (2/27/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$0	\$0	\$17,150	\$67,975	
14	202	Asst. Atty. General	Richelle Yu	ATY-1-1	\$50,825	\$0	\$0	LTA (11/13/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$1,683	\$0	\$18,833	\$69,658	
15	954	Asst. Atty. General	Lisa D. Lorig	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602	
16	918	Asst. Atty. General	Teri Tenorio	ATY-1-1	\$50,825	\$0	\$0	5/4/2014 (ATY1-2)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,401	\$226	\$19,777	\$70,602	
17	223	Asst. Atty. General	Christine Tenorio	ATY-1-1	\$50,825	\$0	\$0	LTA (12/17/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390	
18	940	Asst. Atty. General	James Stake	ATY-2-1	\$57,375	\$0	\$0	LTA (4/16/15)	\$0	\$57,375	\$17,798	\$0	\$0	\$832	\$153	\$1,683	\$226	\$20,692	\$78,067	
19	1053	Asst. Atty. General	Christopher Odoca	ATY-1-1	\$50,825	\$0	\$0	LTA (8/19/14)	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390	
20	242	Chief Investigator	Anthony W. Blas	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$0	\$90,775	\$28,158	\$0	\$0	\$1,316	\$153	\$0	\$0	\$29,628	\$120,402	
21	238	Investigator IV	Freneil C. Macalma	OL04-10	\$71,004	\$0	\$0	5/8/14 (OL4-11)	\$1,051	\$72,055	\$22,352	\$0	\$0	\$1,045	\$153	\$0	\$0	\$23,549	\$95,604	
22	909	Investigator IV	Juan Salas	OL04-7	\$63,903	\$0	\$0	5/8/14 (OL04-8)	\$0	\$63,903	\$19,823	\$495	\$0	\$927	\$153	\$2,401	\$226	\$24,024	\$87,927	
23	243	Investigator III	Conrad T. Bascon	NL04-15	\$77,477	\$0	\$0	3/19/16 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
24	233	Investigator III	William Salisbury	NL04-10	\$65,234	\$0	\$0	1/25/14 (NL04-11)	\$1,460	\$66,695	\$20,689	\$495	\$0	\$967	\$153	\$1,683	\$226	\$24,212	\$90,907	
25	237	Investigator III	Maria Apuron	NL04-10	\$65,234	\$0	\$0	11/13/14 (NL04-11)	\$0	\$65,234	\$20,236	\$495	\$0	\$946	\$153	\$2,401	\$226	\$24,456	\$89,690	
26	962	Investigator II	Jerome Lorenzo	ML04-5	\$50,187	\$0	\$0	5/4/14 (KL04-6)	\$0	\$50,187	\$15,568	\$495	\$0	\$728	\$153	\$6,517	\$375	\$23,835	\$74,023	
27	916	Investigator I	Danny Gonzales	KL04-12	\$55,465	\$0	\$0	5/22/15 (KL4-13)	\$0	\$55,465	\$17,205	\$495	\$0	\$804	\$153	\$1,683	\$226	\$20,566	\$76,031	
					\$1,797,487	\$0	\$0		\$10,285	\$1,807,772	\$560,771	\$10,385	\$0	\$26,213	\$4,131	\$60,932	\$5,435	\$667,866	\$2,475,638	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B141170CE101

DEPUTY: NICOLAS TOFT

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 REVISED

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment		(E+F+G+H) Subtotal	Retirement (J *31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Medicare (1.45%*J)	Life (I)					
1	517	Asst. Atty. General	Nicolas Toft	ATY-4-2	\$78,489	\$0	\$0	2/2/2015 (ATY4-3)	\$0	\$78,489	\$24,347	\$0	\$0	\$1,138	\$153	\$0	\$0	\$25,638	\$104,127	
2	915	Asst. Atty. General	Elisabeth Cruz	ATY-4-6	\$91,194	\$0	\$0	4/19/14 (ATY4-7)	\$2,298	\$93,492	\$29,001	\$495	\$0	\$1,356	\$153	\$0	\$0	\$31,004	\$124,496	
3	950	Asst. Atty. General	Carol Baulos	ATY-4-1	\$75,780	\$0	\$0	4/14/14 (ATY4-2)	\$1,042	\$76,822	\$23,830	\$495	\$0	\$1,114	\$153	\$2,401	\$226	\$28,219	\$105,041	
4	970	Asst. Atty. General	Randy Rutten	ATY-4-4	\$84,200	\$0	\$0	4/1/2014 (ATY4-5)	\$2,242	\$86,442	\$26,814	\$495	\$0	\$1,253	\$153	\$4,809	\$278	\$33,802	\$120,244	
5	410	Asst. Atty. General	Joseph Glasrud	ATY-1-1	\$50,825	\$0	\$0	LTA (4/2/15)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$3,607	\$375	\$21,132	\$71,957	
6	955	Asst. Atty. General	Perfecto Galman	ATY-4-1	\$75,780	\$0	\$0	7/16/14 (ATY4-2)	\$626	\$76,406	\$23,701	\$495	\$0	\$1,108	\$153	\$2,401	\$0	\$27,858	\$104,264	
7	427	Asst. Atty. General	Renaida Zulueta	ATY-1-1	\$50,825	\$0	\$0	LTA (10/1/14)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$2,579	\$278	\$20,007	\$70,832	
8	911	Asst. Atty. General	Christopher Vanzandt	ATY-2-1	\$57,375	\$0	\$0	4/16/14 (ATY2-2)	\$868	\$58,243	\$18,067	\$495	\$0	\$845	\$153	\$2,401	\$0	\$21,960	\$80,203	
9	449	Investigator IV	Pauline R. Chaco	OL04-13	\$78,723	\$0	\$0	7/10/15 (OL4-14)	\$0	\$78,723	\$24,420	\$0	\$0	\$1,141	\$153	\$0	\$0	\$25,714	\$104,438	
10	914	Investigator III	Gener B. Cortez	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL4-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
11	908	Investigator III	Joseph C. San Agustin	NL04-15	\$77,477	\$0	\$0	8/27/15 (NL04-16)	\$0	\$77,477	\$24,033	\$0	\$0	\$1,123	\$153	\$0	\$0	\$25,310	\$102,787	
12	917	Investigator III	Kenneth L. Williams	NL04-16	\$80,189	\$0	\$0	8/27/15 (NL04-17)	\$0	\$80,189	\$24,875	\$0	\$0	\$1,163	\$153	\$6,517	\$375	\$33,082	\$113,272	
13	432	Investigator I	Rosita R. Quintanilla	KL04-18	\$68,181	\$0	\$0	12/9/14 (KL4-18)	\$0	\$68,181	\$21,150	\$0	\$0	\$989	\$153	\$2,401	\$0	\$24,693	\$92,874	
14	905	Paralegal II	Franklin Honorario	L-8	\$47,846	\$0	\$0	9/20/14 (L-9)	\$0	\$47,846	\$14,842	\$495	\$0	\$694	\$153	\$2,401	\$226	\$18,810	\$66,656	
15	382	Paralegal I	Bernardita S. Manglona	K-12	\$49,554	\$0	\$0	11/12/14 (K-13)	\$0	\$49,554	\$15,372	\$0	\$0	\$719	\$153	\$0	\$0	\$16,243	\$65,797	
16	436	Paralegal I	Grace G. Santos	K-6	\$40,841	\$0	\$0	4/20/14 (K-7)	\$0	\$40,841	\$12,669	\$495	\$0	\$592	\$153	\$3,781	\$224	\$17,914	\$58,755	
17	1028	Paralegal I	Caroline Ogo	K-14	\$52,749	\$0	\$0	12/26/14 (K15)	\$0	\$52,749	\$16,363	\$0	\$0	\$765	\$153	\$3,781	\$224	\$21,286	\$74,035	
18	427	Paralegal I	Janus Mendiola	K-6	\$40,841	\$0	\$0	6/21/14 (K-7)	\$119	\$40,960	\$12,706	\$0	\$0	\$594	\$153	\$0	\$0	\$13,453	\$54,413	
19	448	Process Officer II	Elias B. Leon	J-8	\$40,077	\$0	\$0	11/8/14 (J9)	\$0	\$40,077	\$12,432	\$0	\$0	\$581	\$153	\$2,401	\$0	\$15,567	\$55,644	
20	504	Process Officer II	Peter S. Mesa	J-9	\$41,349	\$0	\$0	4/20/15 (J10)	\$0	\$41,349	\$12,826	\$0	\$0	\$600	\$153	\$1,683	\$226	\$15,488	\$56,837	
21	912	Process Officer II	Joaquin C. Reyes	J-3	\$33,476	\$0	\$0	1/12/15 (J4)	\$0	\$33,476	\$10,384	\$0	\$0	\$485	\$153	\$2,401	\$226	\$13,650	\$47,126	
22	450	Process Officer II	Sophia Murphy	J-1	\$31,076	\$0	\$0	8/27/14 (J2)	\$136	\$31,212	\$9,682	\$0	\$0	\$453	\$153	\$0	\$0	\$10,287	\$41,499	
23	907	Process Officer I	Ivy Yen	I-1	\$28,595	\$0	\$0	9/9/14 (I2)	\$83	\$28,678	\$8,896	\$0	\$0	\$416	\$174	\$2,504	\$192	\$12,182	\$1,818,084	
Grand Total:				----	\$1,352,921	\$0	\$0	----	\$7,414	\$1,360,335	\$421,976	\$4,451	\$0	\$19,725	\$3,540	\$46,068	\$2,850	\$498,609	\$618,149	
Local Share ----->					\$459,993	\$0	\$0		\$2,521	\$462,514	\$143,472	\$1,513	\$0	\$6,706	\$1,204	\$15,663	\$969	\$169,527	\$1,199,935	
Federal Share ----->					\$892,928	\$0	\$0		\$4,893	\$0	\$278,504	\$2,937	\$0	\$13,018	\$2,336	\$30,405	\$1,881	\$329,082		

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2014 Budget
Staffing Pattern
As of June 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B141170CE101

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REVISED

DEPUTY: NICOLAS TOFT PAGE 2 OF 2

No.	Input by Department									(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)							(P)	(Q)		
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment Date	Amount							Medical (Premium)	Dental (Premium)		
24	703	Accountant I	Yolanda Salalia	K-2	\$35,196	\$0	\$0	6/1/14 (K3)	\$462	\$35,658	\$11,061	\$495	\$0	\$517	\$153	\$3,607	\$375	\$16,208	\$51,866
25	520	Accounting Tech. Supvr	Martha C. Nunotani	K-1	\$33,911	\$0	\$0	8/7/14 (K2)	\$148	\$34,059	\$10,565	\$495	\$0	\$494	\$153	\$1,683	\$226	\$13,616	\$47,675
26	706	Accounting Tech. I	Vincent B. Nelson	H-4	\$29,650	\$0	\$0	3/24/14 (H5)	\$562	\$30,212	\$9,372	\$495	\$0	\$438	\$153	\$3,607	\$0	\$14,064	\$44,276
27	901	Accounting Tech. I	Jennifer Snover	H-7	\$33,150	\$0	\$0	5/8/15 (H8)	\$0	\$33,150	\$10,283	\$495	\$0	\$481	\$153	\$2,171	\$224	\$13,806	\$46,956
28	972	Accounting Tech. I	Cory Cunic Mantanona	H-1	\$26,520	\$0	\$0	8/23/14 (H-1)	\$116	\$26,636	\$8,262	\$495	\$0	\$386	\$153	\$2,579	\$278	\$12,153	\$38,789
29	900	Accounting Tech. I	Julie Mendiola	H-1	\$26,520	\$0	\$0	10/12/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$0	\$0	\$9,422	\$36,444
30	903	Accounting Tech. I	Cindy Encarnacion	H-1	\$26,520	\$0	\$0	3/31/14 (H2)	\$464	\$26,984	\$8,370	\$495	\$0	\$391	\$153	\$2,401	\$226	\$12,036	\$39,020
31	459	Accounting Tech. I	Shirley Gagan	H-1	\$26,520	\$0	\$0	7/6/14 (H2)	\$502	\$27,022	\$8,382	\$495	\$0	\$392	\$153	\$3,607	\$375	\$13,404	\$40,426
32	902	Accounting Tech. I	Teresita Villagomez	H-1	\$26,520	\$0	\$0	6/29/14 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
33	923	Accounting Tech. I	Jeremy San Nicolas	H-1	\$26,520	\$0	\$0	10/31/14 (H2)	\$0	\$26,520	\$8,227	\$495	\$0	\$385	\$153	\$1,683	\$226	\$11,168	\$37,688
34	266	Admin. Supervisor	Erlinda Uson	L-7	\$46,375	\$0	\$0	9/11/14 (L8)	\$113	\$46,488	\$14,421	\$0	\$0	\$674	\$153	\$2,401	\$226	\$17,875	\$64,363
35	117	Legal Sec III	Yvonne Charfauros	J-11	\$44,015	\$0	\$0	7/3/14 (J12)	\$323	\$44,338	\$13,754	\$0	\$0	\$643	\$153	\$2,401	\$226	\$17,177	\$61,515
36	397	Word Processing Sec I	Rachel Cruz	H-4	\$29,650	\$0	\$0	12/26/14 (H5)	\$0	\$29,650	\$9,197	\$0	\$0	\$430	\$153	\$2,401	\$226	\$12,407	\$42,057
37	434	Program Coord. III	Diane A. Benavente	N-4	\$50,328	\$0	\$0	8/27/14 (N5)	\$294	\$50,622	\$15,703	\$495	\$0	\$734	\$153	\$0	\$0	\$17,084	\$67,706
38	457	Record Mgmt. Officer	Eleanor Atoigue	J-1	\$31,076	\$0	\$0	2/13/14 (J2)	\$0	\$31,076	\$9,640	\$0	\$0	\$451	\$153	\$0	\$0	\$10,243	\$41,319
39	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-15)	\$0	\$31,809	\$9,867	\$0	\$0	\$461	\$153	\$2,401	\$226	\$13,108	\$44,917
40	510	Legal Clerk I	Remedios F. O'Keefe	F-7	\$28,964	\$0	\$0	1/22/15 (F8)	\$0	\$28,964	\$8,985	\$0	\$0	\$420	\$153	\$2,401	\$0	\$11,959	\$40,923
41	1123	Legal Clerk I	Christyne Oliver	F-11	\$32,819	\$0	\$0	6/28/2015 (F12)	\$0	\$32,819	\$10,180	\$495	\$0	\$476	\$153	\$3,781	\$224	\$15,309	\$48,128
42	104	Legal Clerk I	Ignacio Blas	F-2	\$24,049	\$0	\$0	9/22/14 (F3)	\$420	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$2,401	\$226	\$11,005	\$34,813
43	458	Legal Clerk I	Pamela San Agustin	F-1	\$23,171	\$0	\$0	10/6/14 (F-2)	\$0	\$23,808	\$7,385	\$495	\$0	\$345	\$153	\$0	\$0	\$8,378	\$32,186
44	506	Messenger Clerk	Juan M. Santos	D-5	\$22,094	\$0	\$0	3/31/14 (D-6)	\$386	\$22,480	\$6,973	\$495	\$0	\$326	\$153	\$0	\$0	\$7,947	\$30,427
45	518	Telephone Operator	Norman Diaz	E-3	\$22,724	\$0	\$0	7/2/14 (E-4)	\$232	\$22,956	\$7,121	\$495	\$0	\$333	\$153	\$0	\$0	\$8,101	\$31,057
46	969	Comptr System Analyst II	Heather Saludo	M-1	\$40,762	\$0	\$0	8/1/14 (M-2)	\$238	\$41,000	\$12,718	\$495	\$0	\$595	\$153	\$2,171	\$224	\$16,355	\$57,355
47	951	Customer Service Supvr.	Christine Perez	J-1	\$31,076	\$0	\$0	3/25/14 (J2)	\$544	\$31,620	\$9,809	\$478	\$0	\$458	\$153	\$2,972	\$260	\$14,130	\$45,750
48	1099	Customer Service Rep.	Ysmael Cienca	H-1	\$26,520	\$0	\$0	3/4/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$2,401	\$0	\$11,819	\$38,881
49	1047	Customer Service Rep.	Roberta Mendiola	H-1	\$26,520	\$0	\$0	3/18/14 (H-2)	\$542	\$27,062	\$8,395	\$478	\$0	\$392	\$153	\$0	\$0	\$9,418	\$36,480
50	1048	Customer Service Rep.	Lorna Morales	H-1	\$26,520	\$0	\$0	8/13/14 (H-2)	\$155	\$26,675	\$8,275	\$478	\$0	\$387	\$153	\$2,401	\$226	\$11,920	\$38,595
51	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-3	\$30,803	\$0	\$0	3/4/2014 (I4)	\$584	\$31,387	\$9,736	\$478	\$0	\$455	\$153	\$0	\$0	\$10,823	\$42,209
52	447	Child Support Enforce. Ofcr I	Carl Reyes	I-1	\$28,595	\$0	\$0	2/18/2014 (I2)	\$709	\$29,304	\$9,090	\$0	\$0	\$425	\$153	\$2,401	\$226	\$12,295	\$41,599
53	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-3	\$30,803	\$0	\$0	9/13/14 (I4)	\$90	\$30,893	\$9,583	\$495	\$0	\$448	\$153	\$2,401	\$226	\$13,305	\$44,198
54	501	Child Support Enforce. Ofcr I	Joleen Cruz	I-1	\$28,595	\$0	\$0	10/14/14 (I2)	\$0	\$28,595	\$8,870	\$0	\$0	\$415	\$153	\$0	\$0	\$9,438	\$38,033
55	705	Accounting Tech. I	Marlene Fejeran	H-1	\$26,520	\$0	\$0	7/1/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
56	904	Accounting Tech. I	Maria Williams	H-1	\$26,520	\$0	\$0	7/4/2014 (H2)	\$232	\$26,752	\$8,298	\$495	\$0	\$388	\$153	\$4,809	\$278	\$14,421	\$41,173
57	913	Clerk III	Erlyn Pama	E-1	\$21,095	\$0	\$0	4/9/2014 (E2)	\$370	\$21,465	\$6,658	\$495	\$0	\$311	\$153	\$0	\$0	\$7,617	\$29,082
58	904	Special Proj. Coord.	Marissa Crisostomo	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$6,517	\$375	\$22,156	\$67,170
59	815	Special Proj. Coord.	Elizabeth Anderson	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278
60	1151	Special Proj. Coord.	Elisa Taleu	N-1	\$45,014	\$0	\$0	UNCLASS	\$0	\$45,014	\$13,963	\$495	\$0	\$653	\$153	\$0	\$0	\$15,264	\$60,278
					\$0	\$0	\$0												
			Grand Total:		\$1,157,472	\$0	\$0		\$8,994	\$1,166,466	\$361,830	\$14,260	\$0	\$16,913	\$5,661	\$75,216	\$5,655	\$479,536	\$1,645,978
GRAND TOTAL (Page 1 and 2)					\$2,510,393	\$0	\$0		\$16,408	\$2,526,801	\$783,806	\$18,711	\$0	\$36,638	\$9,201	\$121,284	\$8,505	\$978,146	\$3,504,946
LOCAL SHARE					\$853,534	\$0	\$0		\$5,579	\$859,112	\$266,494	\$6,362	\$0	\$12,457	\$3,128	\$41,237	\$2,892	\$332,569	\$1,191,682
FEDERAL SHARE					\$1,656,859	\$0	\$0		\$10,829	\$1,667,688	\$517,312	\$12,349	\$0	\$24,181	\$6,073	\$80,047	\$5,613	\$645,576	\$2,313,264

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA011

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Prosecution

Input by Department

Input by Department

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 40% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*31.02%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2%*J)	(N) Medicare (1.45%*J)	(O) Life (I)	Input by Department		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	*302	Asst. Atty. General	Jordan Leidel	ATY-1-1	\$50,825	\$0	\$0	LTA	\$0	\$50,825	\$15,766	\$0	\$0	\$737	\$153	\$1,683	\$226	\$18,565	\$69,390
2	*305	Asst. Atty. General	Rogelio Batarao	ATY-1-1	\$50,825	\$0	\$0	LTA (12/20/13)	\$0	\$50,825	\$15,766	\$495	\$0	\$737	\$153	\$4,809	\$278	\$22,237	\$73,062
3	*1154	Paralegal I	Juliet Erese	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
4	*1155	Paralegal I	Geraldine Pangelinan	K-1	\$33,911	\$0	\$0	11/21/14 (K2)	\$0	\$33,911	\$10,519	\$0	\$0	\$492	\$0	\$0	\$0	\$11,011	\$44,922
5	*1156	Legal Secretary I	Tricia Taimanglo	H-1	\$26,920	\$0	\$0	12/30/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
6	*1157	Legal Secretary I	Christina Martinez	H-1	\$26,920	\$0	\$0	12/23/14 (H2)	\$0	\$26,920	\$8,351	\$0	\$0	\$390	\$0	\$0	\$0	\$8,741	\$35,661
7	*1158	Investigator I	Anthony Camacho	KL04-12	\$55,465	\$0	\$0	12/16/15 (KL04)	\$0	\$55,465	\$17,205	\$0	\$0	\$804	\$0	\$0	\$0	\$18,010	\$73,475
Grand Total:					\$177,127	\$0	\$0		\$0	\$177,127	\$54,945	\$0	\$0	\$2,568	\$0	\$0	\$0	\$57,513	\$234,640

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: ADMINISTRATION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A141100GA012

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2014 Budget
 Staffing Pattern
 As of June 30, 2014

[BBMR SP-1]

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 REVISED

Pursuant to PL32-068; Section 6- Allocation to fund vacancies in Victim Witness Ayuda Services Program

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	10% LAW ENFORCE PAY ADJUST	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amf.		Retirement (J*31.02%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1/)						
1	*1152	Victim Advocate	Cathleen Moylan	K-5	\$30,820	\$0	\$0	UNCLASS		\$0	\$30,820	\$9,560	\$0	\$0	\$447	\$0	\$0	\$0	\$0	\$10,007	\$40,827
			Grand Total:		\$30,820	\$0	\$0			\$0	\$30,820	\$9,560	\$0	\$0	\$447	\$0	\$0	\$0	\$10,007	\$40,827	

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

Guam Sex Offender SMART Program

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION
FUND: 100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA)
ACCOUNT NO.: 5101J141120SE122

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment		(E+F+G+I) Subtotal	Retirement (J *30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	1034	Assistant Attorney General	Elizabeth Vasiliades	IV-1	\$75,780	\$0	\$0	6/7/2014 (IV-2)	\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$152	\$3,940	\$239	\$29,534	\$108,023
			Grand Total:		\$75,780	\$0	\$0		\$2,709	\$78,489	\$23,570	\$495	\$0	\$1,138	\$152	\$3,940	\$239	\$29,534	\$108,023

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2014 Budget

Staffing Pattern

As of June 30, 2014

100% FEDERAL - 2013 Sex Offender Registry Notification Act (SORNA) Guam Sex Offender SMART Program

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REVISED

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CIVIL
FUND: 5100Z121100WR431
5100Z141100WR428
ACCOUNT NO.:

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment			(E+F+G+I) Subtotal	Retirement (J*30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1f)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	208	Assistant Attorney General	Thomas P. Keeler	IV-4	\$84,200	\$0	\$0	LTA (3/4/2015)			\$84,200	\$25,285	\$495	\$0	\$1,221	\$152	\$3,940	\$223	\$31,316	\$115,516
2	920	Legal Secretary III	Alisa Munoz	J-1	\$31,076	\$0	\$0	8/27/2014		\$1,177	\$32,253	\$9,686	\$495	\$0	\$468	\$152	\$2,582	\$223	\$13,606	\$45,859
			Grand Total:		\$115,276	\$0	\$0			\$1,177	\$116,453	\$34,971	\$989	\$0	\$1,689	\$305	\$6,522	\$446	\$44,921	\$161,374