



Office of the Attorney General of Guam

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October 30, 2015

Office of the Speaker
Judith T. Won Pat, Ed.D

Jacqueline Z. Cruz
Chief of Staff
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MEMORANDUM

Date: 10-30-15

Time: 4:00 PM

Received By: [Signature]

Phillip J. Tydingco
Chief Prosecutor
Prosecution
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TO: Speaker, Judith T. Won Pat, Ed.D.
33rd Guam Legislature

FROM: Attorney General

SUBJECT: Updated Staffing Pattern for July – September 2015

Karl P. Espaldon
Deputy AG
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Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find the updated Staffing Pattern for 4th Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

Sincerely,

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Enclosure

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& Notary Unit**
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OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J *29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$32,685	\$495	\$0	\$1,588	\$178	\$1,465	\$224	\$36,634	\$146,132
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*	T-4	\$85,181	\$0	\$0	1/6/16 (T-5)	\$0	\$85,181	\$25,427	\$495	\$0	\$1,235	\$178	\$0	\$0	\$27,334	\$112,515
3	103	Special Assistant	Pauline Camacho*	Q-3	\$65,152	\$0	\$0	1/6/16 (Q-4)	\$0	\$65,152	\$19,448	\$495	\$0	\$945	\$178	\$1,924	\$240	\$23,229	\$88,381
4	105	Administrative Services Officer	Vacant	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$0	\$0	\$653	\$178	\$0	\$0	\$14,267	\$59,281
5	107	Program Coordinator IV	Franklin Artero	O-6	\$60,094	\$0	\$0	2/24/2016 (O-7)	\$0	\$60,094	\$17,938	\$0	\$0	\$871	\$178	\$2,583	\$224	\$21,794	\$81,888
6	108	Personnel Specialist IV	Tony C. Aguon	O-6	\$60,094	\$0	\$0	10/18/16 (O-7)	\$0	\$60,094	\$17,938	\$0	\$0	\$871	\$178	\$6,510	\$404	\$25,901	\$85,995
7	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$619	\$178	\$3,940	\$240	\$18,205	\$60,866
8	113	Legal Secretary III	Zerlyn Leon Guerrero	J-8	\$40,077	\$0	\$0	7/20/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,606
9	378	Administrative Assistant	Jennifer Garrido	J-2	\$32,253	\$0	\$0	11/6/15 (J-3)	\$0	\$32,253	\$9,628	\$495	\$0	\$468	\$178	\$3,176	\$404	\$14,348	\$46,601
10	383	Customer Service Representative	Michelle Ingking	H-1	\$26,520	\$0	\$0	9/8/16 (H-2)	\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407
11	513	System Programmer	Lorino Q. Osalla	N-6	\$54,214	\$0	\$0	12/1/15 (N-7)	\$0	\$54,214	\$16,183	\$495	\$0	\$786	\$178	\$4,688	\$299	\$22,629	\$76,843
12	933	Legal Clerk I	Jay Fejeran	F-3	\$24,960	\$0	\$0	9/22/15 (F-4)	\$92	\$25,052	\$7,478	\$495	\$0	\$363	\$178	\$6,510	\$404	\$15,428	\$40,481
13	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$0	\$34,439	\$10,280	\$495	\$0	\$499	\$178	\$2,583	\$240	\$14,275	\$48,714
14	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0	\$0	3/2/17 (N-8)	\$0	\$56,268	\$16,796	\$495	\$0	\$816	\$178	\$1,924	\$240	\$20,448	\$76,716
15	1022	Messenger Clerk	Paul C. Fegurgur	D-1	\$19,040	\$0	\$0	4/13/16 (D-2)	\$0	\$19,040	\$5,683	\$0	\$0	\$276	\$178	\$0	\$0	\$6,138	\$25,178
16	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,734	\$495	\$0	\$619	\$178	\$0	\$0	\$14,025	\$56,686
17	1041	Computer System Analyst I (Lieu: MA I)	Vacant (Vice: L.Uncangco)**	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$0	\$0	\$11,287	\$45,198
18	1104	Public Information Officer	Carlina Charfauros	M-2	\$42,307	\$0	\$0	5/28/16 (M-3)	\$0	\$42,307	\$12,629	\$495	\$0	\$613	\$178	\$4,688	\$299	\$18,902	\$61,209
19	1105	Computer System Analyst II	Vacant (Vice: M. Domingo)**	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$12,629	\$495	\$0	\$613	\$178	\$3,940	\$240	\$18,095	\$60,402
20	1221	Management Analyst II	Anicia A. Agulto	L-3	\$39,965	\$0	\$0	7/27/16 (L-4)	\$0	\$39,965	\$11,930	\$0	\$0	\$579	\$178	\$6,510	\$404	\$19,601	\$59,566
21	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$0	\$46,375	\$13,843	\$0	\$0	\$672	\$178	\$6,510	\$404	\$21,607	\$67,982
22	1235	Administrative Assistant	Janett Gozalo	J-1	\$31,076	\$0	\$0	6/15/16 (J-2)	\$0	\$31,076	\$9,276	\$0	\$0	\$451	\$178	\$6,510	\$404	\$16,819	\$47,895
23	2002	Administrative Assistant	Nicole B. Borja	J-1	\$31,076	\$0	\$0	9/7/16 (J-2)	\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$2,583	\$224	\$13,206	\$44,282
Grand Total:					\$1,065,143	\$0	\$0		\$92	\$1,065,235	\$317,973	\$7,419	\$0	\$15,446	\$4,094	\$75,137	\$5,522	\$425,590	\$1,490,825

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	20	2	22
Investigators	0	0	0
GRAND TOTAL	20	3	23

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER
FUND: SEE BELOW
ACCOUNT NO.:
 1 Funding Source: 5101H131120SE114 100% Federal (CFDA 16.575) 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
 2 Funding Source: 5100Z131100WR432 100% Federal (CFDA 16.588) STOP 2013 Violence Against Women Grant Program (VWAS2)
 3 Funding Source: 5100A151100GA012 VWAS2
 4 Funding Source: 5100A151100GA001 VWAS2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	600	Victim Advocate Supervisor	Vacant **	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$6,510	\$404	\$19,199	\$56,299
2	601	Victim Advocate	Lorraine C. Rivera **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
3	608	Victim Advocate	Connie L. Merei **	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$10,506	\$495	\$0	\$510	\$178	\$6,510	\$404	\$18,578	\$53,774
4	1031	Victim Advocate	Lucil D. Guerrero **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
5	1091	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
6	604	Victim Advocate	Marie P. Cruz **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
7	1051	Victim Advocate	Joann A. Augustine **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
8	1163	Victim Advocate	Nelsina Mori **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112
9	1164	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,201	\$52,112
10	1152	Victim Advocate	Vacant **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703
11	1153	Victim Advocate	Charlene Quintanilla **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$10,122	\$0	\$0	\$492	\$178	\$0	\$0	\$10,792	\$44,703
Grand Total:					\$169,555	\$0	\$0		\$0	\$169,555	\$50,612	\$1,484	\$0	\$2,459	\$890	\$19,530	\$1,212	\$76,161	\$245,716

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	11	11
Investigators	0	0	0
GRAND TOTAL	0	11	11

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: SOLICITORS DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001

¹ Legal Services - Direct Cost Highway, DPW
² Land Attorney - DLM, CLUC, GLUC
³ Natural Resources Attorney to BOSP

DEPUTY: KARL ESPALDON

No.	Input by Department									(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)							(P)	(Q)		
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment Date Amt.	(E+F+G+I) Subtotal							Retirement (J * 29.85%)	Retire (DDI) (\$19.02 * 26PP)		
1	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,689	\$0	\$0	\$373	\$0	\$0	\$0	\$8,062	\$33,821
2	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$20,591	\$495	\$0	\$1,000	\$178	\$0	\$0	\$22,264	\$91,245
3	158	Asst. Atty. General	Nicolas Toft	ATTY-4-3	\$81,294	\$0	\$0	2/2/16 (ATTY4-4)	\$0	\$81,294	\$24,266	\$0	\$0	\$1,179	\$178	\$1,465	\$224	\$27,312	\$108,606
4	209	Asst. Atty. General	David Rivera	ATTY-4-7	\$99,627	\$0	\$0	8/21/15 (ATTY-4-8)	\$663	\$100,290	\$29,937	\$495	\$0	\$1,454	\$178	\$2,583	\$224	\$34,870	\$135,160
5	405	Asst. Atty. General	VACANT (Vice: D. Lawrence)**	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$26,584	\$0	\$0	\$1,291	\$178	\$2,583	\$224	\$30,860	\$119,917
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-7	\$99,627	\$0	\$0	7/20/16 (ATTY4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$38,770	\$138,397
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-6	\$94,194	\$0	\$0	1/19/16 (ATTY4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$2,583	\$224	\$32,963	\$127,157
8	1010	Asst. Atty. General	Jessica Toft ³	ATTY-4-3	\$81,294	\$0	\$0	6/4/16 (ATTY-4-4)	\$0	\$81,294	\$24,266	\$495	\$0	\$1,179	\$178	\$1,465	\$224	\$27,807	\$109,101
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-4	\$84,200	\$0	\$0	3/26/16 (ATTY-4-5)	\$0	\$84,200	\$25,134	\$0	\$0	\$1,221	\$178	\$1,924	\$240	\$28,697	\$112,897
10	1134	Asst. Atty. General	Thomas Keeler ¹	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$3,940	\$240	\$34,336	\$128,530
11	1136	Asst. Atty. General	Kristian Finney ²	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$3,176	\$404	\$28,820	\$107,309
12	115	Customer Service Representative	Tishawna Mendiola	H-3	\$28,568	\$0	\$0	5/5/2016 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$1,924	\$240	\$11,779	\$40,347
13	273	Clerk II	Celine M. Taitague	D-12	\$27,823	\$0	\$0	11/7/15 (D-13)	\$0	\$27,823	\$8,305	\$0	\$0	\$403	\$178	\$2,583	\$224	\$11,694	\$39,517
14	920	Legal Secretary III	Alisa Munoz	J-3	\$33,476	\$0	\$0	8/27/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$2,583	\$224	\$13,958	\$47,434
15	922	WP Sec. I	Vacant (Vice: J.Gozalo)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$224	\$12,422	\$40,990
16	931	Paralegal II	Marie L. Cruz	L-5	\$43,051	\$0	\$0	2/12/16 (L-6)	\$0	\$43,051	\$12,851	\$495	\$0	\$624	\$178	\$2,583	\$224	\$16,954	\$60,005
17	1011	Word Proc. Sec I	Vacant (Vice: M. Blas)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,285	\$299	\$12,198	\$40,766
18	1128	Legal Secretary I	Vacant**	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,916	\$0	\$0	\$385	\$178	\$2,583	\$224	\$11,286	\$37,806
19	1130	Clerk III	Vacant**	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$6,297	\$0	\$0	\$306	\$178	\$2,583	\$224	\$9,588	\$30,683
20	1133	Messenger Clerk	Joseph Jude O. Terlaje	D-1	\$19,040	\$0	\$0	3/30/16 (D-2)	\$0	\$19,040	\$5,683	\$0	\$0	\$276	\$178	\$2,583	\$224	\$8,945	\$27,985
Grand Total:					\$896,912	\$0	\$0		\$3,198	\$900,110	\$268,683	\$4,452	\$0	\$13,052	\$2,848	\$39,938	\$3,647	\$332,620	\$1,232,730

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
 (***) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	9	1	10
Staff	9	0	9
Investigators	0	0	0
GRAND TOTAL	18	1	19

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CIVIL DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A151100GA001
 DEPUTY: KENNETH D. ORCUTT

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	1169	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt *	ATTY-5-8	\$8,064	\$0	\$0	8/2/16 (ATTY-5-9)	\$1,326	\$9,390	\$2,803	\$0	\$0	\$136	\$0	\$0	\$0	\$2,939	\$12,329
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	\$111,451	\$0	\$0		\$0	\$111,451	\$33,268	\$495	\$0	\$1,616	\$178	\$1,465	\$224	\$37,246	\$148,697
3	161	Asst. Atty. General	Vacant (Vice: J.Weisenberger)**	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$495	\$0	\$1,762	\$178	\$1,465	\$224	\$40,402	\$161,936
4	200	Asst. Atty. General	Kathy Fokas	ATTY-4-6	\$94,194	\$0	\$0	4/1/16 (ATTY-4-7)	\$0	\$94,194	\$28,117	\$0	\$0	\$1,366	\$178	\$1,465	\$224	\$31,350	\$125,544
5	208	Asst. Atty. General	Vacant (Vice: T.Keeler)**	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$19,880	\$0	\$0	\$966	\$178	\$1,465	\$224	\$22,713	\$89,313
6	214	Asst. Atty. General	Monty May	ATTY-4-10	\$117,880	\$0	\$0	3/2/16 (ATTY-4-11)	\$0	\$117,880	\$35,187	\$0	\$0	\$1,709	\$178	\$6,510	\$404	\$43,988	\$161,868
7	221	Asst. Atty. General	David Highsmith	ATTY-4-8	\$105,373	\$0	\$0	10/1/15 (ATTY-4-9)	\$0	\$105,373	\$31,454	\$495	\$0	\$1,528	\$178	\$4,688	\$299	\$38,641	\$144,014
8	306	Asst. Atty. General	R. Happy Rons	ATTY-4-8	\$105,373	\$0	\$0	7/10/15 (ATTY-4-9)	\$1,356	\$106,729	\$31,859	\$495	\$0	\$1,548	\$178	\$1,465	\$224	\$35,768	\$142,497
9	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-6	\$94,194	\$0	\$0	2/2/16 (ATTY-4-7)	\$0	\$94,194	\$28,117	\$495	\$0	\$1,366	\$178	\$1,465	\$224	\$31,844	\$126,038
10	1035	Asst. Atty. General	Vacant (B.Abrams)**	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$38,770	\$138,397
11	1106	Asst. Atty. General	Debra B. Lefing	ATTY-4-1	\$75,780	\$0	\$0	9/8/16 (ATTY-4-2)	\$0	\$75,780	\$22,620	\$495	\$0	\$1,099	\$178	\$2,583	\$224	\$27,199	\$102,979
12	1241	Asst. Atty. General	Duane J. Sablan	ATTY-1-4	\$53,500	\$0	\$0	8/31/16 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$0	\$0	\$776	\$178	\$1,465	\$224	\$18,613	\$72,113
13	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL04-19)	\$0	\$93,499	\$27,909	\$495	\$0	\$1,356	\$178	\$3,176	\$404	\$33,518	\$127,017
14	262	Legal Clerk I	Lynette JT Flores	F-12	\$33,860	\$0	\$0	9/6/17 (F-13)	\$0	\$33,860	\$10,107	\$495	\$0	\$491	\$178	\$2,583	\$224	\$14,078	\$47,938
15	308	Paralegal I	Donald San Agustin	K-4	\$37,914	\$0	\$0	7/22/16 (K-5)	\$0	\$37,914	\$11,317	\$495	\$0	\$550	\$178	\$6,510	\$404	\$19,454	\$57,368
16	509	Legal Secretary III	Charlene Cruz	J-3	\$33,476	\$0	\$0	5/22/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$1,924	\$240	\$13,315	\$46,791
17	958	Investigator III	Bryan Cruz	NL04-11	\$67,518	\$0	\$0	5/13/15 (NL04-12)	\$1,019	\$68,537	\$20,458	\$495	\$0	\$994	\$178	\$1,924	\$240	\$24,289	\$92,825
18	1016	Paralegal I	Gabriella Rippel	K-5	\$39,350	\$0	\$0	5/6/16 (K-6)	\$0	\$39,350	\$11,746	\$495	\$0	\$571	\$178	\$1,924	\$240	\$15,153	\$54,503
19	1082	Word Processing Secretary I	Linda Hernandez	H-3	\$28,568	\$0	\$0	6/18/16 (H-4)	\$416	\$28,984	\$8,652	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,732	\$43,716
20	1137	Paralegal II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$2,583	\$224	\$15,092	\$52,192
21	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$1,924	\$240	\$11,778	\$40,346
22	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/5/16 (L-10)	\$0	\$49,364	\$14,735	\$0	\$0	\$716	\$178	\$1,465	\$224	\$17,318	\$66,682
23	1193	Legal Secretary II	Vacant (Vice: E.Atoigue)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$2,583	\$224	\$13,206	\$44,282
Grand Total:					\$1,533,863	\$0	\$0		\$4,117	\$1,537,979	\$459,087	\$8,407	\$0	\$22,301	\$3,916	\$61,830	\$5,862	\$561,403	\$2,099,382

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.

2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	10	1	11
Staff	9	0	9
Investigators	2	0	2
GRAND TOTAL	21	1	22

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CONSUMER DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001
DEPUTY: FRED NISHIHIRA

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 29.85%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	\$4,875	\$0	\$0	8/2/16 (ATTY-5-10)	\$5,048	\$9,923	\$2,962	\$0	\$0	\$144	\$0	\$0	\$0	\$3,106	\$13,028
2	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$36,278	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$45,132	\$166,667
3	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-1	\$53,500	\$0	\$0	8/21/2016 (ATTY-1-4)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$0	\$0	\$17,418	\$70,918
4	282	Legal Secretary III	Marie Fegurgur	J-6	\$37,427	\$0	\$0	12/6/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$0	\$0	\$12,387	\$49,814
5	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N-11)	\$0	\$61,796	\$18,446	\$0	\$0	\$896	\$178	\$2,583	\$224	\$22,327	\$84,123
6	1224	Senior Law Clerk	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$0	\$0	\$591	\$178	\$6,510	\$404	\$19,851	\$60,613
Grand Total:					\$319,894	\$0	\$0		\$5,048	\$324,941	\$96,995	\$989	\$0	\$4,712	\$890	\$15,603	\$1,032	\$120,221	\$445,162

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.

2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)

(**) Unclassified appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	2	1	3
Investigators	0	0	0
GRAND TOTAL	3	2	5

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 4)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

¹ Highway Safety Prosecution Program, DPW
² Guam Sex Offender SMART 2013, JOG

PHILLIP TYDINGCO

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		Subtotal (E+F+G+H)	Retirement (J*29.85%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2%*J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)
Date	Amt.	Medicare (1.45%*J)	Life (1f)																
1	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	\$19,888	\$0	\$0	7/12/16 (ATTY-5-9)	\$1,591	\$21,479	\$6,411	\$0	\$0	\$311	\$0	\$0	\$0	\$6,723	\$28,202
2	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$1,465	\$224	\$33,545	\$133,172
3	154	Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0	\$0	1/14/17 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$2,583	\$224	\$34,663	\$134,290
4	211	Asst. Atty. General	Teri Tenorio	ATTY-2-3	\$61,550	\$0	\$0	2/28/16 (ATTY-2-4)	\$0	\$61,550	\$18,373	\$495	\$0	\$892	\$178	\$2,583	\$224	\$22,745	\$84,295
5	216	Asst. Atty. General	Charles Kinnunen ¹	ATTY-4-7	\$99,627	\$0	\$0	12/1/15 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$38,770	\$138,397
6	217	Asst. Atty. General	Thomas Neuman	ATTY-1-1	\$50,825	\$0	\$0	7/30/15 (ATTY-1-4)	\$0	\$50,825	\$15,171	\$0	\$0	\$737	\$178	\$1,465	\$224	\$17,775	\$68,600
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	\$68,981	\$0	\$0	7/11/16 (ATTY-3-3)	\$0	\$68,981	\$20,591	\$495	\$0	\$1,000	\$178	\$2,583	\$0	\$24,847	\$93,828
8	918	Asst. Atty. General	Christine Tenorio	ATTY-2-1	\$57,375	\$0	\$0	12/17/15 (ATTY-2-2)	\$0	\$57,375	\$17,126	\$0	\$0	\$832	\$178	\$1,465	\$224	\$19,825	\$77,200
9	938	Asst. Atty. General	Joseph McDonald	ATTY-4-2	\$78,489	\$0	\$0	10/7/15 (ATTY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$3,176	\$404	\$28,820	\$107,309
10	946	Asst. Atty. General	Brian Gallagher	ATTY-4-5	\$89,057	\$0	\$0	8/2/15 (ATTY-4-6)	\$948	\$90,005	\$26,867	\$495	\$0	\$1,305	\$178	\$4,688	\$299	\$33,831	\$123,837
11	954	Asst. Atty. General	Lisa D. Lorig	ATTY-2-2	\$59,426	\$0	\$0	1/4/16 (ATTY-2-3)	\$0	\$59,426	\$17,739	\$495	\$0	\$862	\$178	\$2,583	\$224	\$22,080	\$81,506
12	973	Asst. Atty. General	Vacant (Vice: E. Vasiliades)	ATTY-4-2	\$78,489	\$0	\$0		\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$3,940	\$240	\$29,420	\$107,909
13	1005	Asst. Atty. General	J. Basil O'Mallan ²	ATTY-4-7	\$99,627	\$0	\$0	12/23/15 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$3,176	\$404	\$35,436	\$135,063
14	1034	Asst. Atty. General	Yoav S. Sered ²	ATTY-3-1	\$66,600	\$0	\$0	6/8/16 (ATTY-3-2)	\$0	\$66,600	\$19,880	\$495	\$0	\$966	\$178	\$3,940	\$240	\$25,698	\$92,298
15	1037	Asst. Atty. General	James Collins	ATTY-2-2	\$59,426	\$0	\$0	9/10/15 (ATTY-2-3)	\$163	\$59,589	\$17,787	\$495	\$0	\$864	\$178	\$1,465	\$224	\$21,013	\$80,602
16	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	\$66,600	\$0	\$0	8/26/16 (ATTY-3-2)	\$0	\$66,600	\$19,880	\$495	\$0	\$966	\$178	\$2,583	\$224	\$24,325	\$90,925
17	1055	Asst. Atty. General	Vacant (G. Henderson)	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$26,584	\$495	\$0	\$1,291	\$178	\$2,583	\$224	\$31,355	\$120,412
18	1086	Asst. Atty. General	Sean Brown	ATTY-2-3	\$61,550	\$0	\$0	4/2/16 (ATTY-2-4)	\$0	\$61,550	\$18,373	\$495	\$0	\$892	\$178	\$3,176	\$404	\$23,518	\$85,068
19	1108	Asst. Atty. General	Richelle Yu Canto	ATTY-2-1	\$57,375	\$0	\$0	11/13/15 (ATTY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$0	\$20,096	\$77,471
20	1109	Asst. Atty. General	Matthew Heibel	ATTY-3-2	\$68,981	\$0	\$0	9/26/15 (ATTY-3-3)	\$95	\$69,076	\$20,619	\$495	\$0	\$1,002	\$178	\$1,465	\$224	\$23,983	\$93,059
21	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-2	\$59,426	\$0	\$0	10/31/15 (ATTY-2-3)	\$0	\$59,426	\$17,739	\$495	\$0	\$862	\$178	\$2,583	\$224	\$22,080	\$81,506
22	1178	Asst. Atty. General	Vacant (Vice: C.Odoca)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,970	\$0	\$0	\$776	\$178	\$2,583	\$224	\$19,731	\$73,231
23	1179	Asst. Atty. General	Rogelio Batarao	ATTY-1-4	\$53,500	\$0	\$0	12/20/15 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$1,465	\$224	\$19,108	\$72,608
24	1196	Asst. Atty. General	Matthew Phelps	ATTY-1-1	\$50,825	\$0	\$0	9/8/15 (ATTY-1-4)	\$185	\$51,010	\$15,227	\$0	\$0	\$740	\$178	\$1,465	\$224	\$17,833	\$68,843
			Total:		\$1,483,201	\$0	\$0		\$2,983	\$1,486,184	\$443,626	\$8,412	\$0	\$21,550	\$3,738	\$53,874	\$4,887	\$536,086	\$2,022,270

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement. (†) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	22	1	23
Staff	29	0	29
Investigators	11	0	11
GRAND TOTAL	62	1	63

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 4)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A151100GA001

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.										
25	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0	\$0	3/3/16 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$6,510	\$404	\$16,876	\$46,555
26	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/15/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$2,583	\$224	\$15,194	\$52,621
27	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$3,176	\$404	\$25,386	\$92,903
28	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$20,154	\$495	\$0	\$979	\$178	\$1,465	\$224	\$23,495	\$91,012
29	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0	\$0	5/8/16 (OL4-12)	\$0	\$73,489	\$21,936	\$0	\$0	\$1,066	\$178	\$1,465	\$0	\$24,645	\$98,134
30	242	Chief Investigator	Anthony W. Blas	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$27,657	\$0	\$0	\$1,343	\$178	\$2,285	\$299	\$31,763	\$124,416
31	243	Investigator III	Conrad T. Bascon	NL04-16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$0	\$80,189	\$23,936	\$0	\$0	\$1,163	\$178	\$1,465	\$224	\$26,966	\$107,155
32	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$0	\$40,077	\$11,963	\$0	\$0	\$581	\$178	\$2,583	\$224	\$15,529	\$55,607
33	267	Legal Sec. III	Julie Blas	J-8	\$40,077	\$0	\$0	8/15/15 (J-9)	\$0	\$40,077	\$11,963	\$495	\$0	\$581	\$178	\$2,583	\$224	\$16,024	\$56,101
34	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$0	\$32,819	\$9,796	\$0	\$0	\$476	\$178	\$1,924	\$240	\$12,614	\$45,433
35	275	Customer Service Representative	Therese E.R. Duenas	H-1	\$26,520	\$0	\$0	4/27/16 (H-2)	\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,382
36	276	Legal Sec. III	Allan B. Valenzuela	J-3	\$33,476	\$0	\$0	6/12/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$2,583	\$224	\$13,958	\$47,434
37	280	Legal Clerk II	Emerita F. Escrupulo	H-13	\$39,983	\$0	\$0	11/5/15 (H-14)	\$0	\$39,983	\$11,935	\$0	\$0	\$580	\$178	\$6,510	\$404	\$19,607	\$59,590
38	385	Legal Secretary I	Keith A. Agüero	H-1	\$26,520	\$0	\$0	6/29/16 (H-2)	\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,887	\$42,407
39	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/5/16 (KL04-13)	\$0	\$55,465	\$16,556	\$495	\$0	\$804	\$178	\$0	\$0	\$18,033	\$73,498
40	451	Process Officer II	Jericho B. Santos	I-1	\$28,595	\$0	\$0	9/28/16 (I-2)	\$0	\$28,595	\$8,536	\$0	\$0	\$415	\$178	\$2,583	\$224	\$11,935	\$40,530
41	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$0	\$54,214	\$16,183	\$0	\$0	\$786	\$178	\$1,465	\$224	\$18,836	\$73,050
42	466	Legal Secretary III	Joleen Cruz	J-2	\$32,253	\$0	\$0	9/21/16 (J-3)	\$0	\$32,253	\$9,628	\$0	\$0	\$468	\$178	\$0	\$0	\$10,273	\$42,526
43	640	Paralegal I	Brenda P. Agüon	K-9	\$45,122	\$0	\$0	5/4/16 (K-10)	\$0	\$45,122	\$13,469	\$495	\$0	\$654	\$178	\$1,465	\$224	\$16,485	\$61,607
44	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0	\$0	3/11/16 (F-4)	\$0	\$24,960	\$7,451	\$495	\$0	\$362	\$178	\$3,940	\$240	\$12,665	\$37,626
45	909	Investigator IV	Juan Salas	OL04-8	\$66,270	\$0	\$0	11/8/15 (OL04-9)	\$0	\$66,270	\$19,782	\$495	\$0	\$961	\$178	\$1,465	\$224	\$23,104	\$89,375
46	916	Investigator I	Danny Gonzales	KL04-14	\$59,416	\$0	\$0	5/22/17 (KL04-15)	\$0	\$59,416	\$17,736	\$495	\$0	\$862	\$178	\$1,465	\$224	\$20,959	\$80,375
47	934	Messenger Clerk	William Guerrero	D-4	\$21,287	\$0	\$0	5/11/16 (D-5)	\$0	\$21,287	\$6,354	\$495	\$0	\$309	\$178	\$6,510	\$404	\$14,249	\$34,050
48	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0	\$0	11/4/16 (ML04-8)	\$0	\$54,202	\$16,179	\$495	\$0	\$786	\$178	\$6,510	\$404	\$24,552	\$78,754
			Total:		\$1,127,851	\$0	\$0		\$1,879	\$1,129,730	\$337,225	\$7,418	\$0	\$16,381	\$4,272	\$73,555	\$6,071	\$444,921	\$1,573,141

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.

2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A151100GA001

DEPUTY: CAROL H. SANCHEZ

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL	
								Date	Am't.		(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1I)					
1	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-5	\$101,009	\$0	\$0	6/1/16 (ATTY-5-6)	\$0	\$101,009	\$30,151	\$0	\$0	\$1,465	\$0	\$0	\$0	\$0	\$31,616	\$132,625
2	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$25,134	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$31,207	\$115,407	
3	284	Asst. Atty. General	Amber J. Robinson	ATTY-3-3	\$71,446	\$0	\$0	5/23/16 (ATTY-3-4)	\$0	\$71,446	\$21,327	\$495	\$0	\$1,036	\$178	\$2,583	\$224	\$25,843	\$97,289	
4	376	Asst. Atty. General	Thomas Parker	ATTY-4-7	\$99,627	\$0	\$0	2/4/16 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$4,688	\$299	\$36,843	\$136,470	
5	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-3	\$81,294	\$0	\$0	7/10/16 (ATTY-4-4)	\$0	\$81,294	\$24,266	\$495	\$0	\$1,179	\$178	\$2,583	\$224	\$28,925	\$110,219	
6	429	Asst. Atty. General	Eliseo Florig	ATTY-4-2	\$78,489	\$0	\$0	1/25/16 (ATTY-4-3)	\$0	\$78,489	\$23,429	\$495	\$0	\$1,138	\$178	\$6,510	\$404	\$32,154	\$110,643	
7	234	Process Officer I	Vacant (E. Blas)	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$9,195	\$495	\$0	\$447	\$178	\$3,940	\$240	\$14,494	\$45,297	
8	279	Legal Sec. III	Julia G. Salas	J-6	\$37,427	\$0	\$0	11/21/15 (J-7)	\$0	\$37,427	\$11,172	\$495	\$0	\$543	\$178	\$1,924	\$240	\$14,551	\$51,978	
9	326	Process Officer I	Gary Borja	I-2	\$29,679	\$0	\$0	10/28/15 (I-3)	\$0	\$29,679	\$8,859	\$495	\$0	\$430	\$178	\$2,583	\$224	\$12,769	\$42,448	
10	974	Legal Clerk I	Yvonne Arceo	F-5	\$26,888	\$0	\$0	10/17/15 (F-6)	\$0	\$26,888	\$8,026	\$495	\$0	\$390	\$178	\$6,510	\$404	\$16,002	\$42,890	
11	1074	Messenger Clerk	Vacant (Vice: J.Balbas)	D-1	\$19,040	\$0	\$0		\$0	\$19,040	\$5,683	\$495	\$0	\$276	\$178	\$6,510	\$404	\$13,546	\$32,586	
12	1157	Legal Secretary I	Christina Martinez	H-2	\$27,525	\$0	\$0	12/23/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,465	\$0	\$10,753	\$38,278	
13	1247	Investigator I	Vacant**	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$10,304	\$495	\$0	\$501	\$178	\$6,510	\$404	\$18,391	\$52,910	
14	2005	Investigator I	Erlinda N. Blas	KL04-1	\$34,518	\$0	\$0	9/18/16 (KL04-2)	\$0	\$34,518	\$10,304	\$495	\$0	\$501	\$178	\$6,510	\$404	\$18,391	\$52,910	
Grand Total:					\$756,463	\$0	\$0		\$0	\$756,463	\$225,804	\$6,431	\$0	\$10,969	\$2,314	\$56,256	\$3,711	\$305,485	\$1,061,948	

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	6	0	6
Investigators	2	0	2
GRAND TOTAL	12	1	13

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2015 Budget
 Staffing Pattern
 September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)
 FUND: 34% LOCAL : 66% FEDERAL
 ACCOUNT NO.: 5101B151170CE101
 DEPUTY: REBECCA PEREZ

No.	Input by Department									(J) (E+F+G+I) Subtotal	(K) Retirement (J*29.85%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Securit (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment						(N) Medicare (1.45%*J)	(O) Life (1f)					
								Date	Amt.											
1	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,520	\$0	\$0	\$365	\$0	\$0	\$0	\$7,886	\$33,079	
2	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$26,584	\$0	\$0	\$1,291	\$178	\$0	\$0	\$28,053	\$117,110	
3	517	Asst. Atty. General	Matthew Wolff**	ATTY-3-1	\$66,600	\$0	\$0	4/13/16 (ATTY-3-2)	\$0	\$81,294	\$24,266	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831	
4	911	Asst. Atty. General	Veepee Devera**	ATTY-1-4	\$53,500	\$0	\$0	5/7/16 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$2,583	\$224	\$20,225	\$73,725	
5	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-7	\$99,627	\$0	\$0	2/8/16 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$0	\$0	\$31,856	\$131,483	
6	950	Asst. Atty. General	Jordan Leidel	ATTY-1-4	\$53,500	\$0	\$0	12/3/15 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$2,583	\$224	\$20,226	\$73,726	
7	955	Asst. Atty. General	Perfecto Galman	ATTY-4-3	\$81,294	\$0	\$0	7/16/16 (ATTY-4-4)	\$0	\$81,294	\$24,266	\$495	\$0	\$1,179	\$178	\$2,583	\$224	\$28,925	\$110,219	
8	970	Asst. Atty. General	Andrew T. Perez**	ATTY-1-4	\$53,500	\$0	\$0	6/8/16 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$4,688	\$299	\$22,405	\$75,905	
9	1001	Asst. Atty. General	Renaída Zulueta	ATTY-2-1	\$57,375	\$0	\$0	5/4/16 (ATTY-2-2)	\$0	\$57,375	\$17,126	\$495	\$0	\$832	\$178	\$1,465	\$224	\$20,320	\$77,695	
10	1122	Asst. Atty. General	Janice Camacho**	ATTY-1-4	\$53,500	\$0	\$0	10/23/15 (ATTY-2-1)	\$0	\$53,500	\$15,970	\$495	\$0	\$776	\$178	\$1,465	\$224	\$19,107	\$72,607	
11	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-7	\$99,627	\$0	\$0	4/4/16 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$1,465	\$224	\$33,545	\$133,172	
12	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-7	\$99,627	\$0	\$0	4/1/16 (ATTY-4-8)	\$0	\$99,627	\$29,739	\$495	\$0	\$1,445	\$178	\$1,465	\$224	\$33,545	\$133,172	
13	104	Legal Clerk I	Ignacio Blas	F-3	\$24,960	\$0	\$0	11/6/15 (F-4)	\$0	\$23,808	\$7,107	\$495	\$0	\$345	\$178	\$2,583	\$224	\$10,931	\$34,739	
14	117	Legal Sec III	Yvonne Charfauros	J-12	\$45,411	\$0	\$0	7/3/17 (J-13)	\$0	\$45,411	\$13,555	\$0	\$0	\$658	\$178	\$3,940	\$240	\$18,547	\$63,958	
15	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
16	382	Paralegal I	Bernardita S. Manglona	K-13	\$51,126	\$0	\$0	11/12/16 (K-14)	\$0	\$52,540	\$15,683	\$495	\$0	\$762	\$178	\$0	\$0	\$17,093	\$69,633	
17	397	Word Processing Sec I	Rachel Cruz	H-5	\$30,774	\$0	\$0	12/28/15 (H-6)	\$0	\$47,846	\$14,282	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
18	427	Paralegal I	Janus Mendiola	K-7	\$42,389	\$0	\$0	12/21/15 (K-8)	\$0	\$42,389	\$12,653	\$495	\$0	\$615	\$178	\$3,940	\$240	\$18,120	\$60,509	
19	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL04-20)	\$0	\$70,567	\$21,064	\$0	\$0	\$1,023	\$178	\$2,583	\$224	\$25,072	\$95,639	
20	434	Program Coord. III	Vacant (Vice: D. Benavente)***	N-5	\$52,235	\$0	\$0		\$0	\$30,774	\$9,186	\$0	\$0	\$446	\$178	\$6,510	\$404	\$16,699	\$47,473	
21	436	Paralegal I	Grace G. Santos	K-7	\$42,389	\$0	\$0	10/20/15 (K-8)	\$0	\$42,389	\$12,653	\$0	\$0	\$615	\$178	\$2,583	\$224	\$16,253	\$58,642	
22	447	Child Support Enforce. Ofcr I	Carl Reyes	I-3	\$30,803	\$0	\$0	2/18/16 (I-4)	\$0	\$30,803	\$9,195	\$0	\$0	\$447	\$178	\$0	\$0	\$9,819	\$40,623	
23	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	5/8/16 (J-10)	\$0	\$41,349	\$12,343	\$0	\$0	\$600	\$178	\$2,583	\$224	\$15,927	\$57,276	
24	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	7/10/17 (OL04-15)	\$0	\$81,479	\$24,321	\$0	\$0	\$1,181	\$178	\$0	\$0	\$25,681	\$107,159	
25	450	Process Officer II	Sophia Murphy	J-3	\$33,476	\$0	\$0	11/13/15 (J-4)	\$0	\$33,209	\$9,913	\$0	\$0	\$482	\$178	\$1,465	\$224	\$12,236	\$45,445	
26	457	Record Mgmt. Officer	Eleanor Atoigue	J-2	\$32,253	\$0	\$0	2/13/16 (J-3)	\$0	\$32,253	\$9,628	\$0	\$0	\$468	\$178	\$2,583	\$0	\$12,856	\$45,110	
27	458	Legal Clerk I	Vacant (Vice: P. San Agustin)***	F-2	\$24,049	\$0	\$0		\$0	\$23,808	\$7,107	\$495	\$0	\$345	\$178	\$0	\$0	\$8,099	\$31,907	
28	459	Accounting Tech. I	Shirley Gagan	H-3	\$28,568	\$0	\$0	7/6/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$3,176	\$404	\$13,194	\$41,762	
Grand Total:					\$1,510,822	\$0	\$0		\$1,253	\$1,522,134	\$454,357	\$6,925	\$0	\$22,071	\$4,806	\$61,919	\$5,127	\$555,030	\$2,077,163	

Local Share ----->	\$513,679	\$0	\$0	\$426	\$517,525	\$154,481	\$2,354	\$0	\$7,504	\$1,634	\$21,052	\$1,743	\$188,710	\$706,235
Federal Share ----->	\$997,143	\$0	\$0	\$827	\$1,004,608	\$299,876	\$4,570	\$0	\$14,567	\$3,172	\$40,867	\$3,384	\$366,319	\$1,370,928

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
 2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
 (**) Limited Term Appointment
 (***) Ongoing Recruitment

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3) CHILD SU
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B151170CE101
1 5101E151170SE102 Access & Visitation
DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
29	501	Child Support Enforce. Ofcr I	Vacant (Vice: J. Cruz)*	I-2	\$29,679	\$0	\$0		\$0	\$29,679	\$8,859	\$0	\$0	\$430	\$178	\$0	\$0	\$9,443	\$39,122
30	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	4/20/17 (J-11)	\$0	\$42,661	\$12,734	\$0	\$0	\$619	\$178	\$1,465	\$224	\$15,220	\$57,881
31	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$0	\$32,526	\$9,709	\$0	\$0	\$472	\$178	\$0	\$0	\$10,359	\$42,885
32	507	Legal Clerk I	Freddy Q. Flores	F-10	\$31,809	\$0	\$0	10/11/15 (F-11)	\$0	\$31,809	\$9,495	\$0	\$0	\$461	\$178	\$2,583	\$224	\$12,941	\$44,751
33	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$0	\$29,883	\$8,920	\$0	\$0	\$433	\$178	\$2,583	\$0	\$12,114	\$41,997
34	518	Telephone Operator	Norman Diaz	E-5	\$24,479	\$0	\$0	7/1/16 (E-6)	\$0	\$24,479	\$7,307	\$495	\$0	\$355	\$178	\$1,465	\$224	\$10,023	\$34,502
35	520	Accounting Tech. Supvr	Martha C. Nunotani	K-3	\$36,530	\$0	\$0	8/7/16 (K-4)	\$0	\$36,530	\$10,904	\$495	\$0	\$530	\$178	\$1,465	\$224	\$13,795	\$50,325
36	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-5	\$33,182	\$0	\$0	3/13/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$2,583	\$224	\$13,865	\$47,047
37	703	Accountant I	Yolanda Salalila	K-4	\$37,914	\$0	\$0	6/1/16 (K-5)	\$0	\$37,914	\$11,317	\$495	\$0	\$550	\$178	\$3,176	\$404	\$16,120	\$54,034
38	705	Accounting Tech. I	Marlene Fejeran	H-3	\$28,568	\$0	\$0	7/1/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$6,510	\$404	\$16,528	\$45,096
39	706	Accounting Tech. I	Vincent B. Nelson	H-6	\$31,940	\$0	\$0	3/24/16 (H-7)	\$0	\$31,940	\$9,534	\$495	\$0	\$463	\$178	\$1,465	\$0	\$12,135	\$44,075
40	815	Special Projects Coordinator	Vacant (Vice.: E.Anderson)*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,465	\$0	\$16,227	\$61,241
41	900	Accounting Tech. I	Julie Mendiola	H-2	\$27,525	\$0	\$0	10/1/15 (H-3)	\$0	\$27,525	\$8,216	\$495	\$0	\$399	\$178	\$1,924	\$0	\$11,212	\$38,737
42	901	Accounting Tech. I	Jennifer Snover	H-9	\$35,287	\$0	\$0	11/8/16 (H-10)	\$0	\$35,287	\$10,533	\$495	\$0	\$512	\$178	\$0	\$0	\$11,717	\$47,004
43	902	Accounting Tech. I	Teresita Villagomez	H-3	\$28,568	\$0	\$0	6/29/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$1,924	\$240	\$11,778	\$40,346
44	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$4,688	\$299	\$14,601	\$43,169
45	904	Accounting Tech. I	Maria Williams	H-3	\$28,568	\$0	\$0	7/5/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$224	\$12,421	\$40,989
46	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$0	\$49,364	\$14,735	\$495	\$0	\$716	\$178	\$1,465	\$224	\$17,813	\$67,177
47	907	Process Officer I	Ivy Yen	I-3	\$30,803	\$0	\$0	9/9/16 (I-4)	\$0	\$30,803	\$9,195	\$495	\$0	\$447	\$178	\$2,583	\$224	\$13,121	\$43,924
48	908	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	8/27/17 (NL04-17)	\$0	\$80,189	\$23,936	\$0	\$0	\$1,163	\$178	\$3,940	\$240	\$29,457	\$109,646
49	912	Process Officer II	Vacant (Vice: J.Reyes)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$9,276	\$495	\$0	\$451	\$178	\$0	\$0	\$10,399	\$41,475
50	913	Clerk III	Erlyn Pama	E-3	\$22,724	\$0	\$0	4/9/16 (E-4)	\$0	\$22,724	\$6,783	\$0	\$0	\$329	\$178	\$2,583	\$224	\$10,098	\$32,822
51	917	Investigator III	Kenneth L. Williams	NL04-17	\$82,996	\$0	\$0	8/27/17 (NL04-18)	\$0	\$82,996	\$24,774	\$495	\$0	\$1,203	\$178	\$0	\$0	\$26,650	\$109,647
52	923	Accounting Tech. I	Jeremy San Nicolas	H-2	\$27,525	\$0	\$0	10/31/15 (H-3)	\$0	\$27,525	\$8,216	\$0	\$0	\$399	\$178	\$0	\$0	\$8,793	\$36,318
53	951	Customer Service Supvr.	Cristine Perez	J-3	\$33,476	\$0	\$0	3/25/16 (J-4)	\$0	\$33,476	\$9,993	\$495	\$0	\$485	\$178	\$6,510	\$404	\$18,065	\$51,541
54	969	Computer Systems Analyst II	Heather Saludo	M-3	\$43,910	\$0	\$0	8/1/16 (M-4)	\$0	\$43,910	\$13,107	\$495	\$0	\$637	\$178	\$3,940	\$240	\$15,185	\$48,275
55	972	Accounting Tech. I	Cory Cunic Mantanona	H-2	\$27,525	\$0	\$0	8/23/15 (H-3)	\$208	\$27,733	\$8,278	\$495	\$0	\$402	\$178	\$3,940	\$240	\$13,533	\$41,266
56	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$16,245	\$0	\$0	\$789	\$178	\$3,940	\$240	\$21,392	\$75,814
Grand Total:					\$991,698	\$0	\$0		\$208	\$991,906	\$296,084	\$8,901	\$0	\$14,383	\$4,806	\$63,315	\$4,727	\$388,779	\$1,369,865
Local Share ----->					\$337,177	\$0	\$0		\$71	\$337,248	\$100,669	\$3,026	\$0	\$4,890	\$1,634	\$21,527	\$1,607	\$132,185	\$465,754
Federal Share ----->					\$654,520	\$0	\$0		\$137	\$654,658	\$195,415	\$5,875	\$0	\$9,493	\$3,172	\$41,788	\$3,120	\$256,594	\$904,111

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2015 Budget
Staffing Pattern
September 30, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)
FUND: 34% Local/ 66%Federal
ACCOUNT NO.: 5101B151170CE101
DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	Benefits					(P) (Q) Medical (Premium) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		(K) Retirement (J *29.85%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P)	(Q)		
57	1047	Customer Service Rep.	Norma Jean Page	H-1	\$26,520	\$0	\$0	9/21/16 (H-2)	\$0	\$26,520	\$7,916	\$495	\$0	\$385	\$178	\$0	\$0	\$8,973	\$35,493
58	1048	Customer Service Rep.	Lorna Morales	H-3	\$28,568	\$0	\$0	8/13/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$3,940	\$240	\$13,794	\$42,362
59	1099	Customer Service Rep.	Ysmael Cienca	H-3	\$28,568	\$0	\$0	3/4/16 (H-4)	\$0	\$28,568	\$8,528	\$495	\$0	\$414	\$178	\$2,583	\$0	\$12,197	\$40,765
60	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0	\$0	6/28/17 (F-13)	\$0	\$33,860	\$10,107	\$495	\$0	\$491	\$178	\$3,940	\$240	\$15,451	\$49,311
61	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-5	\$33,182	\$0	\$0	3/4/16 (I-6)	\$0	\$33,182	\$9,905	\$495	\$0	\$481	\$178	\$3,940	\$240	\$15,238	\$48,420
62	1151	Special Projects Coordinator	Elisa Taleu*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$1,924	\$0	\$16,661	\$61,675
63	1180	Special Projects Coordinator	Vacant (Vice: E.Holms)*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$0	\$0	\$14,762	\$59,776
64	1181	Special Projects Coordinator	Vacant (Vice: M. Crisostomo)*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$13,437	\$495	\$0	\$653	\$178	\$6,510	\$404	\$21,676	\$66,690
65	1213	Data Processing Manager	Erin Holms	Q-1	\$60,482	\$0	\$0	6/15/16 (Q-2)	\$0	\$60,482	\$18,054	\$495	\$0	\$877	\$178	\$1,465	\$224	\$21,292	\$81,774
66	1218	Program Coordinator II	Elizabeth S. Anderson	M-1	\$40,762	\$0	\$0	9/21/16 (M-2)	\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882
67	1219	Program Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$12,167	\$495	\$0	\$591	\$178	\$1,465	\$224	\$15,120	\$55,882
68	1220	Data Control Clerk Supervisor	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$11,074	\$495	\$0	\$538	\$178	\$1,465	\$224	\$13,974	\$51,074
69	1245	Program Coord. IV	Cathleen L.G. Moylan	O-1	\$49,897	\$0	\$0	8/10/16 (O-2)	\$0	\$49,897	\$14,894	\$495	\$0	\$724	\$178	\$6,510	\$404	\$23,204	\$73,101
70		Child Support Enforce. Ofcr I	New**	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,536	\$0	\$0	\$415	\$178	\$6,510	\$404	\$16,042	\$44,637
71		Child Support Enforce. Ofcr I	New**	I-1	\$28,595	\$0	\$0		\$0	\$28,595	\$8,536	\$495	\$0	\$415	\$178	\$6,510	\$404	\$16,537	\$45,132
Grand Total:					\$571,933	\$0	\$0		\$0	\$571,933	\$170,722	\$6,924	\$0	\$8,293	\$2,670	\$48,227	\$3,232	\$240,043	\$811,976
GRAND TOTAL (Page 10, 11 and 12):					\$3,074,452	\$0	\$0		\$1,461	\$2,094,274	\$921,163	\$22,750	\$0	\$44,747	\$12,282	\$173,461	\$13,086	\$1,183,851	\$4,259,004
LOCAL SHARE (34%)					\$1,045,314	\$0	\$0		\$497	\$712,053	\$313,195	\$7,735	\$0	\$15,214	\$4,176	\$58,977	\$4,449	\$402,510	\$1,448,061
FEDERAL SHARE (66%)					\$2,029,139	\$0	\$0		\$965	\$1,382,221	\$607,967	\$15,015	\$0	\$29,533	\$8,106	\$114,484	\$8,637	\$781,342	\$2,810,942

1/: FY 2015 Current GovGuam contribution rate of 29.85% for the Government of Guam Retirement.
2/: FY 2015 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2015 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment Ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	10	1	11
Staff	51	4	55
Investigators	4	0	4
GRAND TOTAL	65	5	70