



Office of the Attorney General of Guam

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COPY

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January 29, 2016

MEMORANDUM

Jacqueline Z. Cruz
Chief of Staff
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TO: Speaker, Judith T. Won Pat, Ed.D.
33rd Guam Legislature

Phillip J. Tydingco
Chief Prosecutor
Prosecution
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FROM: Attorney General


SUBJECT: Staffing Pattern for October – December 2015

Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find the Staffing Pattern for 1st Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

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Sincerely,


ELIZABETH BARRETT-ANDERSON
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Office of the Speaker
Judith T. Won Pat, Ed.D.

Pauline I. Untalan
Administrator
**Victim Service Center
& Notary Unit**
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Date: 1-29-16
Time: 2:15
Received By: 

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$30,835	\$495	\$0	\$1,588	\$178	\$1,465	\$224	\$34,784	\$144,281
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*		\$85,181	\$0	\$0	1/6/16	\$2,513	\$87,694	\$24,695	\$495	\$0	\$1,272	\$178	\$0	\$0	\$26,639	\$114,333
3	103	Special Assistant	Pauline I. Untalan *		\$65,152	\$0	\$0	1/6/16	\$1,922	\$67,074	\$18,888	\$495	\$0	\$973	\$178	\$1,924	\$240	\$22,697	\$89,771
4	105	Administrative Services Officer	Vacant	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$0	\$0	\$653	\$178	\$0	\$0	\$13,507	\$58,521
5	107	Program Coordinator IV	Franklin Artero	O-6	\$60,094	\$0	\$0	2/24/16 (O-7)	\$1,319	\$61,413	\$17,294	\$0	\$0	\$890	\$178	\$2,583	\$224	\$21,169	\$82,582
6	108	Personnel Specialist IV	Tony C. Aguon	O-6	\$60,094	\$0	\$0	10/18/16 (O-7)	\$0	\$60,094	\$16,922	\$0	\$0	\$871	\$178	\$6,510	\$404	\$24,886	\$84,980
7	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$349	\$43,010	\$12,112	\$495	\$0	\$624	\$178	\$3,940	\$240	\$17,588	\$60,598
8	378	Administrative Assistant	Jennifer Garrido	J-3	\$33,476	\$0	\$0	11/6/16 (J-4)	\$0	\$33,476	\$9,427	\$495	\$0	\$485	\$178	\$3,176	\$404	\$14,165	\$47,641
9	383	Customer Service Representative	Michelle Ingking	H-1	\$26,520	\$0	\$0	9/8/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$0	\$386	\$178	\$6,510	\$404	\$15,465	\$42,072
10	513	System Programmer	Lorino Q. Osalla	N-6	\$54,214	\$0	\$0	12/1/15 (N-7)	\$1,488	\$55,702	\$15,686	\$495	\$0	\$808	\$178	\$4,688	\$299	\$22,153	\$77,855
11	933	Legal Clerk I	Jay Fejeran	F-4	\$25,906	\$0	\$0	9/22/16 (F-5)	\$85	\$25,991	\$7,319	\$495	\$0	\$377	\$178	\$6,510	\$404	\$15,283	\$41,274
12	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$756	\$35,195	\$9,911	\$495	\$0	\$510	\$178	\$2,583	\$240	\$13,917	\$49,112
13	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0	\$0	3/2/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$1,924	\$240	\$19,497	\$75,765
14	1022	Messenger Clerk	Vacant (Vice: P. Fegurgur)	D-1	\$19,040	\$0	\$0	4/13/16 (D-2)	\$375	\$19,415	\$5,467	\$0	\$0	\$282	\$178	\$0	\$0	\$5,927	\$25,342
15	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,013	\$495	\$0	\$619	\$178	\$0	\$0	\$13,304	\$55,965
16	1041	Computer System Analyst I (Lieu: MA I)	Vacant (Vice: L.Uncangco)**	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$0	\$0	\$10,714	\$44,625
17	1104	Public Information Officer	Carlina Charfauros	M-2	\$42,307	\$0	\$0	5/28/16 (M-3)	\$693	\$43,000	\$12,109	\$495	\$0	\$624	\$178	\$4,688	\$299	\$18,392	\$61,392
18	1105	Computer System Analyst II	Vacant (M. Domingo)**	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$11,914	\$495	\$0	\$613	\$178	\$3,940	\$240	\$17,380	\$59,687
19	1221	Management Analyst II	Anicia A. Agulto	L-3	\$39,965	\$0	\$0	7/27/16 (L-4)	\$393	\$40,358	\$11,365	\$0	\$0	\$585	\$178	\$6,510	\$404	\$19,042	\$59,400
20	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$0	\$46,375	\$13,059	\$0	\$0	\$672	\$178	\$6,510	\$404	\$20,824	\$67,199
21	1235	Administrative Assistant	Janett Gozalo	J-1	\$31,076	\$0	\$0	6/15/16 (J-2)	\$408	\$31,484	\$8,866	\$0	\$0	\$457	\$178	\$6,510	\$404	\$16,414	\$47,898
22	2002	Administrative Assistant	Nicole B. Borja	J-1	\$31,076	\$0	\$0	9/7/16 (J-2)	\$102	\$31,178	\$8,780	\$495	\$0	\$452	\$178	\$2,583	\$224	\$12,711	\$43,889
		Grand Total:	---		\$1,027,235	\$0	\$0	---	\$10,490	\$1,037,725	\$292,223	\$7,419	\$0	\$15,047	\$3,916	\$72,554	\$5,298	\$396,457	\$1,434,182

(*) Unclassified
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	19	2	21
Investigators	0	0	0
GRAND TOTAL	19	3	22

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER
FUND: SEE BELOW
ACCOUNT NO.:
 1 Funding Source: 5101H131120SE114 100% Federal 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
 2 Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VWAS2)
 3 Funding Source: 5100A161100GA001 VWAS2
 4 Funding Source: 5100A161100GA001 VWAS2

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	600	Victim Advocate Supervisor	Vacant *	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672
2	601	Victim Advocate	Lorraine C. Rivera 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
3	608	Victim Advocate	Connie L. Merel 1*	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,911	\$495	\$0	\$510	\$178	\$6,510	\$404	\$18,578	\$53,774
4	1031	Victim Advocate	Lucil D. Guerrero 1*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
5	1091	Victim Advocate	Vacant *	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
6	604	Victim Advocate	Marie P. Cruz 2*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
7	1051	Victim Advocate	Joann A. Augustine 2*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087
8	1163	Victim Advocate	Nelsina Mori 3*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$17,628	\$51,539
9	1164	Victim Advocate	Vacant 3*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$17,628	\$51,539
10	1152	Victim Advocate	Vacant 4*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130
11	1153	Victim Advocate	Charlene Quintanilla 4*	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130
Grand Total:				---	\$169,555	\$0	\$0	---	\$0	\$169,555	\$47,747	\$1,484	\$0	\$2,459	\$890	\$19,530	\$1,212	\$73,869	\$243,424

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	11	11
Investigators	0	0	0
GRAND TOTAL	0	11	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: SOLICITORS DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
¹ Legal Services - Direct Cost Highway, DPW
² Funding Source: 5100Z161100WL439 DLM Local Funds
DEPUTY: KARL ESPALDON

Input by Department									Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special ¹	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1)				
1	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,254	\$0	\$0	\$373	\$0	\$0	\$0	\$7,627	\$33,385
2	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$0	\$0	\$21,098	\$90,079
3	158	Asst. Atty. General	Nicolas Toft	ATTY-4-3	\$81,294	\$0	\$0	2/2/16 (ATTY4-4)	\$1,900	\$83,194	\$23,427	\$0	\$0	\$1,206	\$178	\$1,465	\$224	\$26,501	\$109,695
4	209	Asst. Atty. General	David Rivera	ATTY-4-7	\$99,627	\$0	\$0	8/21/15 (ATTY-4-8)	\$663	\$100,290	\$28,242	\$495	\$0	\$1,454	\$178	\$2,583	\$224	\$33,175	\$133,465
5	405	Asst. Atty. General	VACANT (Vice: D. Lawrence)**	ATTY-4-6	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$2,583	\$224	\$29,355	\$118,412
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-7	\$99,627	\$0	\$0	7/20/16 (ATTY4-8)	\$1,105	\$100,732	\$28,366	\$495	\$0	\$1,461	\$178	\$6,510	\$404	\$37,413	\$138,145
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-6	\$94,194	\$0	\$0	1/19/16 (ATTY4-7)	\$3,970	\$98,164	\$27,643	\$495	\$0	\$1,423	\$178	\$2,583	\$224	\$32,546	\$130,711
8	1010	Asst. Atty. General	Jessica Toft	ATTY-4-3	\$81,294	\$0	\$0	6/4/16 (ATTY-4-4)	\$1,006	\$82,300	\$23,176	\$495	\$0	\$1,193	\$178	\$1,465	\$224	\$26,731	\$109,030
9	1089	Asst. Atty. General	Shannon J. Taltano	ATTY-4-4	\$84,200	\$0	\$0	3/26/16 (ATTY-4-5)	\$2,802	\$87,002	\$24,500	\$0	\$0	\$1,262	\$178	\$1,924	\$240	\$28,103	\$115,105
10	1134	Asst. Atty. General	Thomas Keeler ¹	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$3,134	\$97,328	\$27,408	\$495	\$0	\$1,411	\$178	\$3,940	\$240	\$33,672	\$131,000
11	1136	Asst. Atty. General	Kristian Finney ²	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$1,187	\$79,676	\$22,437	\$495	\$0	\$1,155	\$178	\$3,176	\$404	\$27,845	\$107,521
12	2000	Asst. Atty. General	Janice M. Camacho	ATTY-1-4	\$53,500	\$0	\$0	10/23/15 (ATTY-2-1)	\$3,726	\$57,226	\$16,115	\$495	\$0	\$830	\$178	\$1,465	\$224	\$19,306	\$76,532
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-1	\$66,600	\$0	\$0	4/13/16 (ATTY-3-2)	\$1,191	\$67,791	\$22,892	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831
14	273	Clerk II	Celine M. Taltague	D-12	\$27,823	\$0	\$0	11/7/15 (D-13)	\$835	\$28,658	\$8,070	\$0	\$0	\$416	\$178	\$2,583	\$224	\$11,471	\$40,129
15	922	WP Sec. I	Vacant (Vice: J. Gozalo)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$2,583	\$224	\$11,939	\$40,507
16	931	Paralegal II	Marie L. Cruz	L-5	\$43,051	\$0	\$0	2/12/16 (L-6)	\$1,129	\$44,180	\$12,441	\$495	\$0	\$641	\$178	\$2,583	\$224	\$16,561	\$60,741
17	1011	Word Proc. Sec I	Vacant (Vice: M. Blas)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$2,285	\$299	\$11,716	\$40,284
18	1082	Word Processing Secretary I	Linda Hernandez	H-3	\$28,568	\$0	\$0	6/18/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173
19	1128	Legal Secretary I	Vacant**	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$0	\$0	\$385	\$178	\$2,583	\$224	\$10,838	\$37,358
20	1130	Clerk III	Vacant**	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$5,940	\$0	\$0	\$306	\$178	\$2,583	\$224	\$9,231	\$30,326
21	1133	Messenger Clerk	Joseph Jude O. Terlaje	D-1	\$19,040	\$0	\$0	3/30/16 (D-2)	\$499	\$19,539	\$5,502	\$0	\$0	\$283	\$178	\$2,583	\$224	\$8,770	\$28,309
22	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$1,924	\$240	\$11,434	\$40,470
Grand Total:				—	\$1,012,104	\$0	\$0	—	\$21,198	\$1,046,806	\$294,780	\$4,946	\$0	\$15,179	\$3,204	\$50,018	\$4,350	\$373,851	\$1,420,657

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement. (*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106)
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. (** Recruitment ongoing)
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	11	1	12
Staff	9	0	9
Investigators	0	0	0
GRAND TOTAL	20	1	21

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: LITIGATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
DEPUTY: KENNETH D. ORCUTT

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1)					
1	1169	Deputy Atty General (Civil Litigation)	Kenneth D. Orcutt *	ATTY-5-8	\$8,064	\$0	\$0	8/2/16 (ATTY-5-9)	\$1,061	\$9,125	\$2,569	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$2,702	\$11,826
2	300	Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	\$111,451	\$0	\$0		\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$1,465	\$224	\$35,362	\$146,813	
3	161	Asst. Atty. General	Vacant (Vice: J.Weisenberger) **	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$34,224	\$495	\$0	\$1,762	\$178	\$1,465	\$224	\$38,348	\$159,882	
4	200	Asst. Atty. General	Kathy Fokas	ATTY-4-6	\$94,194	\$0	\$0	4/1/16 (ATTY-4-7)	\$2,508	\$96,702	\$27,231	\$0	\$0	\$1,402	\$178	\$1,465	\$224	\$30,500	\$127,202	
5	208	Asst. Atty. General	Vacant (Vice: T.Keeler) **	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$66,600	\$18,755	\$0	\$0	\$966	\$178	\$1,465	\$224	\$21,587	\$88,187	
6	214	Asst. Atty. General	Monty May	ATTY-4-10	\$117,880	\$0	\$0	3/2/16 (ATTY-4-11)	\$2,108	\$119,988	\$33,789	\$0	\$0	\$1,740	\$178	\$6,510	\$404	\$42,621	\$162,609	
7	221	Asst. Atty. General	David Highsmith	ATTY-4-9	\$111,451	\$0	\$0	4/1/17 (ATTY-4-10)	\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$4,688	\$299	\$38,660	\$150,111	
8	306	Asst. Atty. General	R. Happy Rons	ATTY-4-9	\$111,451	\$0	\$0	1/10/17 (ATTY-4-10)	\$0	\$111,451	\$31,385	\$495	\$0	\$1,616	\$178	\$1,465	\$224	\$35,362	\$146,813	
9	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-6	\$94,194	\$0	\$0	2/2/16 (ATTY-4-7)	\$3,552	\$97,746	\$27,525	\$495	\$0	\$1,417	\$178	\$1,465	\$224	\$31,304	\$129,051	
10	1035	Asst. Atty. General	Vacant (B.Abrams)**	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$6,510	\$404	\$37,087	\$136,714	
11	1106	Asst. Atty. General	Debra B. Lefing	ATTY-4-1	\$75,780	\$0	\$0	9/14/16 (ATTY-4-2)	\$208	\$75,988	\$21,398	\$495	\$0	\$1,102	\$178	\$2,583	\$224	\$25,980	\$101,968	
12	1241	Asst. Atty. General	Duane J. Sablan	ATTY-1-1	\$50,825	\$0	\$0	8/31/16 (ATTY-1-4)	\$298	\$51,123	\$14,396	\$0	\$0	\$741	\$178	\$1,465	\$224	\$17,005	\$68,128	
13	113	Legal Secretary III	Zerlyn Leon Guerrero	J-8	\$40,077	\$0	\$0	7/20/16 (J-9)	\$328	\$40,405	\$11,378	\$0	\$0	\$586	\$178	\$2,583	\$224	\$14,949	\$55,354	
14	236	Investigator IV	Felix T. Manglona	OL04-18	\$93,499	\$0	\$0	1/23/16 (OL04-19)	\$2,540	\$96,039	\$27,045	\$495	\$0	\$1,393	\$178	\$3,176	\$404	\$32,690	\$128,729	
15	262	Legal Clerk I	Lynette JT Flores	F-12	\$33,860	\$0	\$0	9/6/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$2,583	\$224	\$13,505	\$47,365	
16	326	Process Officer I	Gary Borja	I-3	\$30,803	\$0	\$0	10/28/16 (I-4)	\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$2,583	\$224	\$12,600	\$43,403	
17	509	Legal Secretary III	Charlene Cruz	J-3	\$33,476	\$0	\$0	5/22/16 (J-4)	\$549	\$34,025	\$9,581	\$495	\$0	\$493	\$178	\$1,924	\$240	\$12,911	\$46,936	
18	920	Legal Secretary III	Alisa Munoz	J-3	\$33,476	\$0	\$0	8/27/16 (J-4)	\$220	\$33,696	\$9,489	\$495	\$0	\$489	\$178	\$2,583	\$224	\$13,457	\$47,153	
19	958	Investigator III	Bryan Cruz	NL04-12	\$69,881	\$0	\$0	5/13/17 (NL04-13)	\$0	\$69,881	\$19,678	\$495	\$0	\$1,013	\$178	\$1,924	\$240	\$23,528	\$93,409	
20	1016	Paralegal I	Gabriella Rippe	K-5	\$39,350	\$0	\$0	5/6/16 (K-6)	\$645	\$39,995	\$11,263	\$495	\$0	\$580	\$178	\$1,924	\$240	\$14,679	\$54,674	
21	1137	Paralegal II	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$2,583	\$224	\$14,465	\$51,565	
22	1193	Legal Secretary II	Vacant (Vice: E.Atoigue)**	J-1	\$31,076	\$0	\$0		\$0	\$31,076	\$8,751	\$495	\$0	\$451	\$178	\$2,583	\$224	\$12,681	\$43,757	
23	2006	Process Officer I	Meilani Lynn Quintanilla	I-1	\$28,595	\$0	\$0	10/16/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$2,583	\$224	\$11,946	\$40,541	
Grand Total:					\$1,534,244	\$0	\$0			\$14,017	\$1,548,261	\$435,990	\$8,407	\$0	\$22,450	\$3,916	\$57,575	\$5,591	\$533,929	\$2,082,191

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	10	1	11
Staff	9	0	9
Investigators	2	0	2
GRAND TOTAL	21	1	22

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CONSUMER PROTECTION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
DEPUTY: FRED NISHIHIRA

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*28.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2%*J)	(N) Benefits			(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date						Amt.	Medicare (1.45%*J)	Total Benefits (K thru Q)					
1	1167	Deputy Atty General (Consumer)	Fred Nishihira*	ATTY-5-9	\$4,875	\$0	\$0	8/2/16 (ATTY-5-10)	\$1,402	\$6,277	\$1,768	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$1,859	\$8,136	
2	945	Asst. Atty. General	Fred Nishihira	ATTY-4-11	\$121,534	\$0	\$0		\$0	\$121,534	\$34,224	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$43,078	\$164,613		
3	2001	Asst. Atty. General	Marinna N. Julian	ATTY-1-1	\$50,825	\$0	\$0	8/21/16 (ATTY-1-4)	\$412	\$51,237	\$14,428	\$495	\$0	\$743	\$178	\$0	\$0	\$15,844	\$67,080		
4	115	Customer Service Representative	Tishawna Mendiola	H-3	\$28,568	\$0	\$0	5/5/2016 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$1,924	\$240	\$11,435	\$40,471		
5	282	Legal Secretary III	Marie Fegurgur	J-7	\$38,845	\$0	\$0	6/6/17 (J-8)	\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$0	\$0	\$12,175	\$51,020		
6	327	Consumer Advocate	Bernadita SN Alvarez	N-10	\$61,796	\$0	\$0	1/6/16 (N-11)	\$1,517	\$63,313	\$17,829	\$0	\$0	\$918	\$178	\$2,583	\$224	\$21,732	\$85,044		
7	1182	Administrative Supervisor	Sharon C. Rodriguez	L-9	\$49,364	\$0	\$0	2/5/16 (L-10)	\$1,077	\$50,441	\$14,204	\$0	\$0	\$731	\$178	\$1,465	\$224	\$16,803	\$67,244		
8	1224	Senior Law Clerk	Vacant (Vice: M.Julian)**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$0	\$0	\$591	\$178	\$6,510	\$404	\$19,162	\$59,924		
Grand Total:				—	\$396,569	\$0	\$0	—	\$4,876	\$401,445	\$113,047	\$1,484	\$0	\$5,821	\$1,246	\$18,992	\$1,496	\$142,086	\$543,530		

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106

(**) Unclassified appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	2
Staff	4	1	5
Investigators	0	0	0
GRAND TOTAL	5	2	7

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 4)
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

¹ Funding Source: 5101J151120SE120 100% Federal Guam Sex Offender, SMART 2014
² Funding Source: 5100Z151100WR421 100% Federal Sexual Assault Prosecution FY2013, Byrne JAG2013

PHILLIP TYDINGCO

Input by Department											Input by Department								
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)				
1	1170	Chief Prosecutor	Phillip Tydingco*	ATTY-5-8	\$19,888	\$0	\$0	7/12/16 (ATTY-5-9)	\$1,591	\$21,479	\$6,048	\$0	\$0	\$311	\$0	\$0	\$6,360	\$27,839	
2	942	Asst. Atty. General	Phillip Tydingco	ATTY-4-7	\$99,627	\$0	\$0		\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$1,465	\$31,861	\$131,488	
3	154	Asst. Atty. General	Jonathan Quan	ATTY-4-7	\$99,627	\$0	\$0	1/14/17 (ATTY-4-8)	\$0	\$99,627	\$28,055	\$495	\$0	\$1,445	\$178	\$2,583	\$32,979	\$132,606	
4	211	Asst. Atty. General	Teri Tenorio	ATTY-2-3	\$61,550	\$0	\$0	2/28/16 (ATTY-2-4)	\$1,438	\$62,988	\$17,738	\$495	\$0	\$913	\$178	\$2,583	\$22,131	\$85,119	
5	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-7	\$99,627	\$0	\$0	12/1/15 (ATTY-4-8)	\$4,862	\$104,489	\$29,424	\$495	\$0	\$1,515	\$178	\$6,510	\$38,526	\$143,015	
6	217	Asst. Atty. General	Thomas Neuman	ATTY-1-1	\$50,825	\$0	\$0	7/30/15 (ATTY-1-4)	\$0	\$50,825	\$14,312	\$0	\$0	\$737	\$178	\$1,465	\$16,916	\$67,741	
7	409	Asst. Atty. General	Jeremiah Luther	ATTY-3-2	\$68,981	\$0	\$0	7/11/16 (ATTY-3-3)	\$569	\$69,550	\$19,585	\$495	\$0	\$1,008	\$178	\$2,583	\$23,850	\$93,400	
8	918	Asst. Atty. General	Christine Tenorio	ATTY-2-1	\$57,375	\$0	\$0	12/17/15 (ATTY-2-2)	\$1,657	\$59,032	\$16,623	\$0	\$0	\$856	\$178	\$1,465	\$19,346	\$78,378	
9	938	Asst. Atty. General	Joseph McDonald	ATTY-4-2	\$78,489	\$0	\$0	10/7/15 (ATTY-4-3)	\$2,805	\$81,294	\$22,892	\$495	\$0	\$1,179	\$178	\$3,176	\$28,324	\$109,618	
10	946	Asst. Atty. General	Brian Gallagher	ATTY-4-5	\$89,057	\$0	\$0	8/2/15 (ATTY-4-6)	\$948	\$90,005	\$25,346	\$495	\$0	\$1,305	\$178	\$4,688	\$32,310	\$122,315	
11	954	Asst. Atty. General	Lisa D. Lorig	ATTY-2-2	\$59,426	\$0	\$0	1/4/16 (ATTY-2-3)	\$1,552	\$60,978	\$17,171	\$495	\$0	\$884	\$178	\$2,583	\$21,536	\$82,514	
12	973	Asst. Atty. General	Rocky P. Kingree	ATTY-3-1	\$66,600	\$0	\$0	10/5/16 (ATTY-3-2)	\$0	\$66,600	\$18,755	\$495	\$0	\$966	\$178	\$3,940	\$24,573	\$91,173	
13	1005	Asst. Atty. General	J. Basil O'Mallan ¹	ATTY-4-7	\$99,627	\$0	\$0	12/23/15 (ATTY-4-8)	\$4,420	\$104,047	\$29,300	\$495	\$0	\$1,509	\$178	\$3,176	\$35,061	\$139,108	
14	1034	Asst. Atty. General	Yoav S. Sered	ATTY-3-1	\$66,600	\$0	\$0	6/8/16 (ATTY-3-2)	\$824	\$67,424	\$18,987	\$495	\$0	\$978	\$178	\$3,940	\$24,817	\$92,241	
15	1037	Asst. Atty. General	James Collins	ATTY-2-2	\$59,426	\$0	\$0	9/10/15 (ATTY-2-3)	\$163	\$59,589	\$16,780	\$495	\$0	\$884	\$178	\$1,465	\$20,006	\$79,595	
16	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-1	\$66,600	\$0	\$0	8/26/16 (ATTY-3-2)	\$275	\$66,875	\$18,832	\$495	\$0	\$970	\$178	\$2,583	\$23,281	\$90,156	
17	1055	Asst. Atty. General	Nicole K. Griffin	ATTY-3-1	\$66,600	\$0	\$0	10/12/16 (ATTY-3-2)	\$2,381	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$2,583	\$23,905	\$92,886	
18	1086	Asst. Atty. General	Sean Brown	ATTY-2-3	\$61,550	\$0	\$0	4/2/16 (ATTY-2-4)	\$1,100	\$62,650	\$17,642	\$495	\$0	\$908	\$178	\$3,176	\$22,804	\$85,454	
19	1108	Asst. Atty. General	Richelle Yu Canto	ATTY-2-1	\$57,375	\$0	\$0	11/13/15 (ATTY-2-2)	\$1,893	\$59,268	\$16,690	\$495	\$0	\$859	\$178	\$1,465	\$19,687	\$78,956	
20	1109	Asst. Atty. General	Matthew Heibel ²	ATTY-3-2	\$68,981	\$0	\$0	9/26/15 (ATTY-3-3)	\$95	\$69,076	\$19,452	\$495	\$0	\$1,002	\$178	\$1,465	\$22,815	\$91,891	
21	1177	Asst. Atty. General	Nicole Driscoll	ATTY-2-2	\$59,426	\$0	\$0	10/31/15 (ATTY-2-3)	\$1,961	\$61,387	\$17,286	\$495	\$0	\$890	\$178	\$2,583	\$21,657	\$83,043	
22	1178	Asst. Atty. General	Vacant (Vice: C.Odoca)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,066	\$0	\$0	\$776	\$178	\$2,583	\$18,826	\$72,326	
23	1179	Asst. Atty. General	Rogelio Batarao	ATTY-1-4	\$53,500	\$0	\$0	12/20/15 (ATTY-2-1)	\$3,130	\$56,630	\$15,947	\$495	\$0	\$821	\$178	\$1,465	\$19,130	\$75,760	
24	1196	Asst. Atty. General	Matthew Phelps	ATTY-1-1	\$50,825	\$0	\$0	9/8/15 (ATTY-1-4)	\$185	\$51,010	\$14,364	\$0	\$0	\$740	\$178	\$1,465	\$16,971	\$67,981	
25	1242	Asst. Atty. General	Kristin Smith	ATTY-2-1	\$57,375	\$0	\$0		\$0	\$57,375	\$16,157	\$495	\$0	\$832	\$178	\$6,510	\$24,575	\$81,950	
			Total:	—	\$1,506,230	\$0	\$0	—	\$26,605	\$1,532,835	\$431,646	\$8,906	\$0	\$22,226	\$3,916	\$60,384	\$5,291	\$532,370	\$2,065,205

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement. (*) Unclassified (CDAG/Deputies): 5 GCA, Ch. 30 §30106
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. (**) Limited Term Appointment
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	23	1	24
Staff	29	0	29
Investigators	11	0	11
GRAND TOTAL	63	1	64

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 4)
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)				
26	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0	\$0	3/3/16 (I-3)	\$681	\$30,360	\$8,549	\$495	\$0	\$440	\$178	\$6,510	\$404	\$16,576	\$46,936
27	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0	\$0	10/15/15 (J-7)	\$1,232	\$38,659	\$10,886	\$495	\$0	\$561	\$178	\$2,583	\$224	\$14,926	\$53,585
28	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0	\$0	1/25/17 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$3,176	\$404	\$24,245	\$91,762
29	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0	\$0	11/13/16 (NL04-12)	\$0	\$67,518	\$19,013	\$495	\$0	\$979	\$178	\$1,465	\$224	\$22,354	\$89,871
30	238	Investigator IV	Freneil C. Macalma	OL04-11	\$73,489	\$0	\$0	5/8/16 (OL4-12)	\$1,110	\$74,599	\$21,007	\$0	\$0	\$1,082	\$178	\$1,465	\$0	\$23,732	\$98,331
31	242	Chief Investigator	Anthony W. Blas	QL04-12	\$90,775	\$0	\$0	2/6/15 (QL04-13)	\$1,879	\$92,654	\$26,091	\$0	\$0	\$1,343	\$178	\$2,285	\$299	\$30,197	\$122,851
32	243	Investigator III	Conrad T. Bascon	NL04-16	\$80,189	\$0	\$0	3/19/16 (NL04-17)	\$1,695	\$81,884	\$23,059	\$0	\$0	\$1,187	\$178	\$1,465	\$224	\$26,113	\$107,997
33	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0	\$0	8/18/16 (J-9)	\$219	\$40,296	\$11,347	\$0	\$0	\$584	\$178	\$2,583	\$224	\$14,917	\$55,213
34	267	Legal Secretary III	Julie Blas	J-8	\$40,077	\$0	\$0	8/15/15 (J-9)	\$0	\$40,077	\$11,286	\$495	\$0	\$581	\$178	\$2,583	\$224	\$15,346	\$55,423
35	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0	\$0	9/17/16 (F-12)	\$87	\$32,906	\$9,266	\$0	\$0	\$477	\$178	\$1,924	\$240	\$12,085	\$44,991
36	275	Customer Service Representative	Therese E.R. Duenas	H-1	\$26,520	\$0	\$0	4/27/16 (H-2)	\$522	\$27,042	\$7,615	\$495	\$0	\$392	\$178	\$6,510	\$404	\$15,594	\$42,382
37	276	Legal Secretary III	Vacant (Vice: A. Valenzuela)	J-3	\$33,476	\$0	\$0		\$0	\$33,476	\$9,427	\$495	\$0	\$485	\$178	\$2,583	\$224	\$13,392	\$46,868
38	280	Legal Clerk II	Emerita E. Pinaula	H-13	\$39,983	\$0	\$0	11/5/15 (H-14)	\$1,199	\$41,182	\$11,597	\$0	\$0	\$597	\$178	\$6,510	\$404	\$19,286	\$60,468
39	385	Legal Secretary I	Keith A. Agüero	H-1	\$26,520	\$0	\$0	6/29/16 (H-2)	\$348	\$26,868	\$7,566	\$495	\$0	\$390	\$178	\$6,510	\$404	\$15,542	\$42,410
40	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0	\$0	12/5/16 (KL04-13)	\$0	\$55,465	\$15,619	\$495	\$0	\$804	\$178	\$0	\$0	\$17,096	\$72,561
41	451	Process Officer I	Jericho B. Santos	I-1	\$28,595	\$0	\$0	9/28/16 (I-2)	\$94	\$28,689	\$8,079	\$0	\$0	\$416	\$178	\$2,583	\$224	\$11,480	\$40,169
42	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0	\$0	7/15/16 (L-13)	\$597	\$54,811	\$15,435	\$0	\$0	\$795	\$178	\$1,465	\$224	\$18,097	\$72,908
43	466	Legal Secretary III	Joleen Cruz	J-2	\$32,253	\$0	\$0	9/21/16 (J-3)	\$106	\$32,359	\$9,112	\$0	\$0	\$469	\$178	\$0	\$0	\$9,759	\$42,118
44	640	Paralegal I	Brenda P. Aguon	K-9	\$45,122	\$0	\$0	5/4/16 (K-10)	\$615	\$45,737	\$12,880	\$495	\$0	\$663	\$178	\$1,465	\$224	\$15,904	\$61,641
45	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0	\$0	3/11/16 (F-4)	\$573	\$25,533	\$7,190	\$495	\$0	\$370	\$178	\$3,940	\$240	\$12,413	\$37,946
46	909	Investigator IV	Juan Salas	OL04-9	\$68,636	\$0	\$0	5/8/17 (OL04-10)	\$0	\$68,636	\$19,328	\$495	\$0	\$995	\$178	\$1,465	\$224	\$22,685	\$91,321
47	916	Investigator I	Danny Gonzales	KL04-14	\$59,416	\$0	\$0	5/22/17 (KL04-15)	\$0	\$59,416	\$16,732	\$495	\$0	\$862	\$178	\$1,465	\$224	\$19,955	\$79,371
48	934	Messenger Clerk	William Guerrero	D-4	\$21,287	\$0	\$0	5/11/16 (D-5)	\$349	\$21,636	\$6,093	\$495	\$0	\$314	\$178	\$6,510	\$404	\$13,993	\$34,050
49	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0	\$0	11/4/16 (ML04-8)	\$0	\$54,202	\$15,263	\$495	\$0	\$786	\$178	\$6,510	\$404	\$23,636	\$77,838
			Total:	—	\$1,130,217	\$0	\$0	—	\$11,306	\$1,141,523	\$321,453	\$7,418	\$0	\$16,552	\$4,272	\$73,555	\$6,071	\$429,321	\$1,569,012

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A161100GA001

DEPUTY: CAROL H. SANCHEZ

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special	Increment		(E+F+G+I) Subtotal	Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	1172	Depty Attorney General	Carol H. Sanchez *	ATTY-5-5	\$101,009	\$0	\$0	6/1/16 (ATTY-5-6)	\$2,017	\$103,026	\$29,012	\$0	\$0	\$1,494	\$0	\$0	\$0	\$30,506	\$133,532	
2	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$23,711	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$29,784	\$113,984	
3	284	Asst. Atty. General	Amber J. Robinson	ATTY-3-3	\$71,446	\$0	\$0	5/23/16 (ATTY-3-4)	\$982	\$72,428	\$20,396	\$495	\$0	\$1,050	\$178	\$2,583	\$224	\$24,926	\$97,354	
4	376	Asst. Atty. General	Thomas Parker	ATTY-4-7	\$99,627	\$0	\$0	2/4/16 (ATTY-4-8)	\$3,757	\$103,384	\$29,113	\$495	\$0	\$1,499	\$178	\$4,688	\$299	\$36,272	\$139,656	
5	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-3	\$81,294	\$0	\$0	7/10/16 (ATTY-4-4)	\$782	\$82,076	\$23,113	\$495	\$0	\$1,190	\$178	\$2,583	\$224	\$27,783	\$109,859	
6	429	Asst. Atty. General	Eliseo Florig	ATTY-4-2	\$78,489	\$0	\$0	1/25/16 (ATTY-4-3)	\$2,050	\$80,539	\$22,680	\$495	\$0	\$1,168	\$178	\$6,510	\$404	\$31,435	\$111,973	
7	234	Process Officer I	Brandon C. Terlaje	I-1	\$28,595	\$0	\$0	12/2/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$3,940	\$240	\$13,319	\$41,914	
8	279	Legal Sec. III	Julia G. Salas	J-7	\$38,845	\$0	\$0	5/21/17 (J-8)	\$0	\$38,845	\$10,939	\$495	\$0	\$563	\$178	\$1,924	\$240	\$14,339	\$53,184	
9	308	Paralegal I	Donald San Agustin	K-4	\$37,914	\$0	\$0	7/22/16 (K-5)	\$373	\$38,287	\$10,782	\$495	\$0	\$555	\$178	\$6,510	\$404	\$18,923	\$57,210	
10	974	Legal Clerk I	Yvonne Arceo	F-6	\$27,907	\$0	\$0	10/17/16 (F-7)	\$0	\$27,907	\$7,859	\$495	\$0	\$405	\$178	\$6,510	\$404	\$15,850	\$43,757	
11	1074	Messenger Clerk	Vacant (Vice: J.Balbas)	D-1	\$19,040	\$0	\$0		\$0	\$19,040	\$5,362	\$495	\$0	\$276	\$178	\$6,510	\$404	\$13,224	\$32,264	
12	1157	Legal Secretary I	Christina Martinez	H-3	\$28,568	\$0	\$0	12/23/16 (H-4)	\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$1,465	\$0	\$10,597	\$39,165	
13	1247	Investigator I	Vacant**	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$9,720	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,808	\$52,326	
14	2005	Investigator I	Erlinda N. Blas	KL04-1	\$34,518	\$0	\$0	9/18/16 (KL04-2)	\$184	\$34,702	\$9,772	\$495	\$0	\$503	\$178	\$6,510	\$404	\$17,862	\$52,565	
Grand Total:				—	\$765,971	\$0	\$0	—	\$10,145	\$776,116	\$218,554	\$6,431	\$0	\$11,254	\$2,314	\$60,183	\$3,891	\$302,627	\$1,078,743	

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
 (**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	6	0	6
Investigators	2	0	2
GRAND TOTAL	12	1	13

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 1 OF 3)
FUND: 34% LOCAL : 66% FEDERAL
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)					
1	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	8/3/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,094	\$0	\$0	\$365	\$0	\$0	\$0	\$7,460	\$32,653	
2	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$0	\$0	\$26,548	\$115,605	
3	517	Asst. Atty. General	Vacant (Vice: M. Wolff)	ATTY-3-1	\$66,600	\$0	\$0		\$0	\$81,294	\$22,892	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831	
4	911	Asst. Atty. General	Vacant (Vice: V.Devera)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,066	\$495	\$0	\$776	\$178	\$2,583	\$224	\$19,321	\$72,821	
5	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-7	\$99,627	\$0	\$0	2/8/16 (ATTY-4-8)	\$3,757	\$103,384	\$29,113	\$495	\$0	\$1,499	\$178	\$0	\$0	\$31,285	\$134,669	
6	950	Asst. Atty. General	Jordan Leidel	ATTY-1-4	\$53,500	\$0	\$0	12/3/15 (ATTY-2-1)	\$3,279	\$56,779	\$15,989	\$495	\$0	\$823	\$178	\$2,583	\$224	\$20,292	\$77,071	
7	955	Asst. Atty. General	Perfecto Galman	ATTY-4-3	\$81,294	\$0	\$0	7/16/16 (ATTY-4-4)	\$671	\$81,965	\$23,081	\$495	\$0	\$1,188	\$178	\$2,583	\$224	\$27,749	\$109,714	
8	970	Asst. Atty. General	Andrew T. Perez**	ATTY-2-2	\$59,426	\$0	\$0	4/30/16 (ATTY-2-3)	\$1,062	\$60,488	\$17,033	\$495	\$0	\$877	\$178	\$4,688	\$299	\$23,570	\$84,058	
9	1001	Asst. Atty. General	Renaída Zulueta	ATTY-2-1	\$57,375	\$0	\$0	5/4/16 (ATTY-2-2)	\$868	\$58,243	\$16,401	\$495	\$0	\$845	\$178	\$1,465	\$224	\$19,608	\$77,850	
10	1122	Asst. Atty. General	Vacant (Vice: J. Camacho)	ATTY-1-4	\$53,500	\$0	\$0		\$0	\$53,500	\$15,066	\$495	\$0	\$776	\$178	\$1,465	\$224	\$18,203	\$71,703	
11	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-7	\$99,627	\$0	\$0	4/4/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$1,486	\$178	\$1,465	\$224	\$32,712	\$135,212	
12	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-7	\$99,627	\$0	\$0	4/1/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$1,486	\$178	\$1,465	\$224	\$32,712	\$135,212	
13	104	Legal Clerk I	Vacant (Vice: I. Blas)	F-3	\$24,960	\$0	\$0		\$0	\$23,808	\$6,704	\$495	\$0	\$345	\$178	\$2,583	\$224	\$10,529	\$34,337	
14	117	Legal Secretary III	Vacant (Vice: Y. Charfauros)	J-12	\$45,411	\$0	\$0		\$0	\$45,411	\$12,788	\$0	\$0	\$658	\$178	\$3,940	\$240	\$18,547	\$63,958	
15	266	Admin. Supervisor	Erlinda Uson	L-8	\$47,846	\$0	\$0	3/11/16 (L-9)	\$914	\$47,846	\$13,473	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
16	382	Paralegal I	Vacant (Vice: B. Manglona)	K-13	\$51,126	\$0	\$0		\$0	\$52,540	\$14,795	\$495	\$0	\$762	\$178	\$0	\$0	\$17,093	\$69,633	
17	397	Word Processing Sec I	Rachel Cruz	H-6	\$31,940	\$0	\$0	12/28/16 (H-7)	\$0	\$47,846	\$13,473	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782	
18	427	Paralegal I	Vacant (Vice: J. Mendiola)	K-7	\$42,389	\$0	\$0		\$0	\$42,389	\$11,937	\$495	\$0	\$615	\$178	\$3,940	\$240	\$17,404	\$59,793	
19	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	12/9/16 (KL04-20)	\$0	\$70,567	\$19,872	\$0	\$0	\$1,023	\$178	\$2,583	\$224	\$23,880	\$94,447	
20	434	Program Coord. III	Vacant (Vice: D. Benavente)**	N-5	\$52,235	\$0	\$0		\$0	\$30,774	\$8,666	\$0	\$0	\$446	\$178	\$6,510	\$404	\$16,699	\$47,473	
21	436	Paralegal I	Grace G. Santos	K-8	\$43,734	\$0	\$0	4/20/17 (K-9)	\$0	\$43,734	\$12,315	\$0	\$0	\$634	\$178	\$2,583	\$224	\$15,935	\$59,669	
22	447	Child Support Enforce. Ofcr I	Carl Reyes	I-3	\$30,803	\$0	\$0	2/18/16 (I-4)	\$808	\$31,611	\$8,902	\$0	\$0	\$458	\$178	\$0	\$0	\$9,538	\$41,149	
23	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	5/8/16 (J-10)	\$564	\$41,913	\$11,803	\$0	\$0	\$608	\$178	\$2,583	\$224	\$15,395	\$57,308	
24	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	7/10/17 (OL04-15)	\$0	\$81,479	\$22,944	\$0	\$0	\$1,181	\$178	\$0	\$0	\$24,304	\$105,782	
25	450	Process Officer II	Sophia Murphy	J-4	\$34,744	\$0	\$0	11/13/16 (J-5)	\$0	\$33,209	\$9,352	\$0	\$0	\$482	\$178	\$1,465	\$224	\$12,236	\$45,445	
			Grand Total:	—	\$1,435,657	\$0	\$0	—	\$18,922	\$1,461,529	\$411,567	\$5,936	\$0	\$21,192	\$4,272	\$56,160	\$4,723	\$509,427	\$1,970,956	

Local Share	\$488,123	\$0	\$0	\$6,433	\$496,920	\$139,933	\$2,018	\$0	\$7,205	\$1,452	\$19,094	\$1,606	\$173,205	\$670,125
Federal Share	\$947,533	\$0	\$0	\$12,488	\$964,609	\$271,634	\$3,918	\$0	\$13,987	\$2,820	\$37,066	\$3,117	\$336,222	\$1,300,831

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement. (*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI. (**) Limited Term Appointment
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)
 FUND: 34% Local/ 66%Federal
 ACCOUNT NO.: 5101B161170CE101
 DEPUTY: REBECCA PEREZ

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *28.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
26	457	Record Mgmt. Officer	Eleanor Atoigue	J-2	\$32,253	\$0	\$0	2/13/16 (J-3)	\$845	\$33,098	\$9,321	\$0	\$0	\$480	\$178	\$2,583	\$0	\$12,561	\$45,660
27	458	Legal Clerk I	Grace M. Rios	F-1	\$23,171	\$0	\$0	10/12/16 (F-2)	\$0	\$23,808	\$6,704	\$495	\$0	\$345	\$178	\$0	\$0	\$8,099	\$31,907
28	459	Accounting Tech. I	Shirley Gagan	H-3	\$28,568	\$0	\$0	7/6/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$3,176	\$404	\$12,795	\$41,644
29	501	Child Support Enforce. Ofcr I	Norman Diaz	I-1	\$28,595	\$0	\$0	10/19/16 (I-2)	\$0	\$29,679	\$8,358	\$0	\$0	\$430	\$178	\$0	\$0	\$9,443	\$39,122
30	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	4/20/17 (J-11)	\$0	\$42,661	\$12,013	\$0	\$0	\$619	\$178	\$1,465	\$224	\$14,499	\$57,160
31	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	1/28/16 (D-18)	\$881	\$33,407	\$9,407	\$0	\$0	\$484	\$178	\$0	\$0	\$10,070	\$43,477
32	507	Legal Clerk I	Freddy Q. Flores	F-11	\$32,819	\$0	\$0	10/11/17 (F-12)	\$0	\$32,819	\$9,242	\$0	\$0	\$476	\$178	\$2,583	\$224	\$12,703	\$45,522
33	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	7/20/16 (F-9)	\$245	\$30,128	\$8,484	\$0	\$0	\$437	\$178	\$2,583	\$0	\$11,682	\$41,810
34	518	Telephone Operator	Vacant (Vice: N. Diaz)	E-5	\$24,479	\$0	\$0		\$0	\$24,479	\$6,893	\$495	\$0	\$355	\$178	\$1,465	\$224	\$9,610	\$34,089
35	520	Accounting Tech. Supvr	Martha C. Nunotani	K-3	\$36,530	\$0	\$0	8/7/16 (K-4)	\$239	\$36,769	\$10,354	\$495	\$0	\$533	\$178	\$1,465	\$224	\$13,249	\$50,018
36	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-5	\$33,182	\$0	\$0	3/13/16 (I-6)	\$761	\$33,943	\$9,558	\$495	\$0	\$492	\$178	\$2,583	\$224	\$13,530	\$47,473
37	703	Accountant I	Yolanda Salalila	K-4	\$37,914	\$0	\$0	6/1/16 (K-5)	\$497	\$38,411	\$10,817	\$495	\$0	\$557	\$178	\$3,176	\$404	\$15,626	\$54,037
38	705	Accounting Tech. I	Marlene Fejeran	H-3	\$28,568	\$0	\$0	7/1/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$6,510	\$404	\$16,129	\$44,978
39	706	Accounting Tech. I	Vacant (Vice: V. Nelson)	H-6	\$31,940	\$0	\$0		\$0	\$31,940	\$8,994	\$495	\$0	\$463	\$178	\$1,465	\$0	\$11,595	\$43,535
40	815	Special Projects Coordinator	Vacant (Vice.: E.Anderson)*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$1,465	\$0	\$15,466	\$60,480
41	900	Accounting Tech. I	Julie Mendiola	H-3	\$28,568	\$0	\$0	10/1/16 (H-4)	\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$1,924	\$0	\$11,056	\$39,624
42	901	Accounting Tech. I	Jennifer Snover	H-9	\$35,287	\$0	\$0	11/8/16 (H-10)	\$0	\$35,287	\$9,937	\$495	\$0	\$512	\$178	\$0	\$0	\$11,121	\$46,408
43	902	Accounting Tech. I	Teresita Villagomez	H-3	\$28,568	\$0	\$0	6/29/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$1,924	\$240	\$11,407	\$40,350
44	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	3/31/16 (H-4)	\$656	\$29,224	\$8,229	\$495	\$0	\$424	\$178	\$4,688	\$299	\$14,313	\$43,537
45	904	Accounting Tech. I	Maria Williams	H-3	\$28,568	\$0	\$0	7/5/16 (H-4)	\$281	\$28,849	\$8,124	\$495	\$0	\$418	\$178	\$2,583	\$224	\$12,022	\$40,871
46	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	2/22/16 (L-10)	\$1,077	\$50,441	\$14,204	\$495	\$0	\$731	\$178	\$1,465	\$224	\$17,297	\$67,739
47	907	Process Officer I	Vacant (Vice: I. Yen)	I-3	\$30,803	\$0	\$0		\$0	\$30,803	\$8,674	\$495	\$0	\$447	\$178	\$2,583	\$224	\$12,600	\$43,403
48	908	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	8/27/17 (NL04-17)	\$0	\$80,189	\$22,581	\$0	\$0	\$1,163	\$178	\$3,940	\$240	\$28,102	\$108,291
49	912	Process Officer I	Ryan V. Pablo	I-1	\$28,595	\$0	\$0	10/12/16 (I-2)	\$0	\$28,595	\$8,052	\$495	\$0	\$415	\$178	\$0	\$0	\$9,139	\$37,734
50	913	Clerk III	Erlyn Pama	E-3	\$22,724	\$0	\$0	4/9/16 (E-4)	\$447	\$23,171	\$6,525	\$0	\$0	\$336	\$178	\$2,583	\$224	\$9,846	\$33,017
			Grand Total:		\$804,324	\$0	\$0		\$6,866	\$812,911	\$228,916	\$7,912	\$0	\$11,787	\$4,272	\$50,744	\$4,007	\$308,492	\$1,121,403
			Local Share		\$273,470	\$0	\$0		\$2,334	\$276,390	\$77,831	\$2,690	\$0	\$4,008	\$1,452	\$17,253	\$1,362	\$104,887	\$381,277
			Federal Share		\$530,854	\$0	\$0		\$4,532	\$536,521	\$151,084	\$5,222	\$0	\$7,780	\$2,820	\$33,491	\$2,645	\$203,605	\$740,126

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
 (**) Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)
FUND: 34% Local/ 66% Federal
ACCOUNT NO.: 5101B161170CE101
DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Other	Special*	Increment		(E+F+G+) Subtotal	(K) Retirement (J *28.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
51	917	Investigator III	Kenneth L. Williams	NL04-17	\$82,996	\$0	\$0	8/27/17 (NL04-18)	\$0	\$82,996	\$23,372	\$495	\$0	\$1,203	\$178	\$0	\$0	\$25,248	\$108,244
52	923	Accounting Tech. I	Jeremy San Nicolas	H-3	\$28,568	\$0	\$0	10/31/16 (H-4)	\$0	\$28,568	\$8,045	\$0	\$0	\$414	\$178	\$0	\$0	\$8,637	\$37,205
53	951	Customer Service Supvr.	Cristine Perez	J-3	\$33,476	\$0	\$0	3/25/16 (J-4)	\$768	\$34,244	\$9,643	\$495	\$0	\$497	\$178	\$6,510	\$404	\$17,726	\$51,970
54	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-3	\$43,910	\$0	\$0	8/1/16 (M-4)	\$288	\$44,198	\$12,446	\$495	\$0	\$641	\$178	\$3,940	\$240	\$15,185	\$48,275
55	972	Accounting Tech. I	Cory Cunic Mantanona	H-3	\$28,568	\$0	\$0	8/23/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122
56	1028	Paralegal I	Caroline Ogo	K-15	\$54,422	\$0	\$0	12/26/16 (K-16)	\$0	\$54,422	\$15,325	\$0	\$0	\$789	\$178	\$3,940	\$240	\$20,472	\$74,895
57	1042	Word Processing Sec.I	Elisa E. Taleu ***	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959
58	1047	Customer Service Rep.	Norma Jean Page	H-1	\$26,520	\$0	\$0	9/21/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$0	\$386	\$178	\$0	\$0	\$8,551	\$35,158
59	1048	Customer Service Rep.	Lorna Morales	H-3	\$28,568	\$0	\$0	8/13/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122
60	1099	Customer Service Rep.	Ysmael Cienca	H-3	\$28,568	\$0	\$0	3/4/16 (H-4)	\$656	\$29,224	\$8,229	\$495	\$0	\$424	\$178	\$2,583	\$0	\$11,909	\$41,133
61	1123	Legal Clerk I	Christyne C. Oliver	F-12	\$33,860	\$0	\$0	6/28/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$0	\$491	\$178	\$3,940	\$240	\$14,878	\$48,738
62	1146	Child Support Enforce. Ofcr I	Cindy Cepeda	I-5	\$33,182	\$0	\$0	3/4/16 (I-6)	\$761	\$33,943	\$9,558	\$495	\$0	\$492	\$178	\$3,940	\$240	\$14,903	\$48,846
63	1151	Special Projects Coordinator	Vacant (Vice: E.Taleu) *	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$1,924	\$0	\$16,661	\$61,675
64	1180	Special Projects Coordinator	Vacant (Vice: E.Holms)*	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$0	\$0	\$14,001	\$59,015
65	1181	Special Projects Coordinator	Vacant (Vice: M. Crisostomo)	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$495	\$0	\$653	\$178	\$6,510	\$404	\$20,915	\$65,929
66	1195	Paralegal II	Janus Mendiola	L-7	\$46,375	\$0	\$0	4/23/17 (L-8)	\$0	\$46,375	\$13,059	\$495	\$0	\$672	\$178	\$6,510	\$404	\$21,319	\$67,694
67	1213	Data Processing Manager	Erin Holms	Q-1	\$60,482	\$0	\$0	6/15/16 (Q-2)	\$793	\$61,275	\$17,255	\$495	\$0	\$888	\$178	\$1,465	\$224	\$20,505	\$81,780
68	1218	Program Coordinator II	Elizabeth S. Anderson	M-1	\$40,762	\$0	\$0	9/21/16 (M-2)	\$134	\$40,896	\$11,516	\$495	\$0	\$593	\$178	\$1,465	\$224	\$14,471	\$55,367
69	1219	Program Coordinator II	Vacant**	M-1	\$40,762	\$0	\$0		\$0	\$40,762	\$11,479	\$495	\$0	\$591	\$178	\$1,465	\$224	\$14,431	\$55,193
70	1220	Data Control Clerk Supervisor	Vacant**	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$1,465	\$224	\$13,347	\$50,447
71	1245	Program Coord. IV	Cathleen L.G. Moylan	O-1	\$49,897	\$0	\$0	8/10/16 (O-2)	\$327	\$50,224	\$14,143	\$495	\$0	\$728	\$178	\$6,510	\$404	\$22,458	\$72,682
72	2010	Child Support Enforce. Ofcr I	Vincent Nelson	I-6	\$34,439	\$0	\$0	10/19/16 (I-7)	\$0	\$34,439	\$9,698	\$0	\$0	\$499	\$178	\$6,510	\$404	\$17,289	\$51,728
73	2011	Child Support Enforce. Ofcr I	Ivy Yi M. Yen	I-3	\$30,803	\$0	\$0	9/9/16 (I-4)	\$101	\$30,904	\$8,703	\$495	\$0	\$448	\$178	\$6,510	\$404	\$16,738	\$47,642
Grand Total:					\$879,806	\$0	\$0		\$4,289	\$884,095	\$248,961	\$9,397	\$0	\$12,819	\$3,916	\$77,653	\$5,164	\$355,156	\$1,228,143

GRAND TOTAL (Page 1, 2 and 3):	\$3,119,787	\$0	\$0	\$30,077	\$2,352,490	\$889,444	\$23,245	\$0	\$45,799	\$12,460	\$184,557	\$13,894	\$1,173,075	\$4,320,502
LOCAL SHARE (34%)	\$1,060,728	\$0	\$0	\$10,226	\$799,847	\$302,411	\$7,903	\$0	\$15,572	\$4,236	\$62,749	\$4,724	\$398,845	\$1,468,971
FEDERAL SHARE (66%)	\$2,059,059	\$0	\$0	\$19,851	\$1,552,644	\$587,033	\$15,342	\$0	\$30,227	\$8,224	\$121,808	\$9,170	\$774,229	\$2,851,532

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified
(**) Recruitment Ongoing
(***) Limited Term Appointment

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	8	3	11
Staff	53	4	57
Investigators	4	0	4
GRAND TOTAL	65	7	72