



# Office of the Attorney General of Guam

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October 14, 2016

# COPY

Honorable Judith T. Won Pat  
Speaker,  
*I Mina'trentai Tres na Liheslaturan Guåhan*  
155 Hesler Place  
Hagåtña, Guam 96910

Office of the Speaker  
Judith T. Won Pat, Ed.D

Date: 10/14/16  
Time: 11:55 am  
Received By: 

Re: FY2016 4<sup>th</sup> Quarter Staffing Pattern

Dear Madame Speaker:

*Hafa Adai!* Pursuant to Public Law 33-66, Chapter XIII, Section 12 relative to Government Staffing Pattern, The Office of the Attorney General of Guam submits its 4<sup>th</sup> Quarter Staffing Pattern for Fiscal Year 2016.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

*Si Yu'os Ma'ase'.*

*Sinseramente,*

  
ELIZABETH BARRETT-ANDERSON  
Attorney General of Guam

Enclosure

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: ADMINISTRATION DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001

| Input by Department |                 |                                     |                             |             |             |       |          |                |         |                    | Input by Department    |                             |                            |                    |           |                   |                  |                           |               |
|---------------------|-----------------|-------------------------------------|-----------------------------|-------------|-------------|-------|----------|----------------|---------|--------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                                 | (D)                         | (E)         | (F)         | (G)   | (H)      | (I)            | (J)     | (K)                | (L)                    | (M)                         | (N)                        | (O)                | (P)       | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title                      | Name of Incumbent           | Grade/ Step | Salary      | Other | Special* | Increment      |         | (E+F+G+I) Subtotal | Benefits               |                             |                            |                    |           | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                     |                             |             |             |       |          | Date           | Amt.    |                    | Retirement (J *28.16%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) |                   |                  |                           |               |
| 1                   | 100             | Attorney General (Elected)          | Elizabeth Barrett-Anderson* |             | \$109,498   | \$0   | \$0      |                | \$0     | \$109,498          | \$30,835               | \$495                       | \$0                        | \$1,588            | \$178     | \$1,404           | \$224            | \$34,723                  | \$144,220     |
| 2                   | 102             | Chief of Staff (1st Assistant)      | Jacqueline Cruz*            |             | \$91,758    | \$0   | \$0      | 7/6/17 (T-7)   | \$0     | \$91,758           | \$25,839               | \$495                       | \$0                        | \$1,330            | \$178     | \$0               | \$0              | \$27,842                  | \$119,600     |
| 3                   | 103             | Special Assistant                   | Pauline I. Untalan *        |             | \$65,152    | \$0   | \$0      | 1/6/16 (Q-4)   | \$1,922 | \$67,074           | \$18,888               | \$495                       | \$0                        | \$973              | \$178     | \$3,940           | \$240            | \$24,713                  | \$91,787      |
| 4                   | 2012            | General Accounting Supervisor       | Thomas Paulino              |             | \$74,716    | \$0   | \$0      | 03/07/17       | \$0     | \$74,716           | \$21,040               | \$495                       | \$0                        | \$1,083            | \$178     | \$6,510           | \$404            | \$29,710                  | \$104,426     |
| 5                   | 106             | Private Secretary                   | Lisa A. Cruz*               | I-4         | \$31,970    | \$0   | \$0      | 5/30/17 (I-5)  | \$0     | \$31,970           | \$9,003                | \$495                       | \$0                        | \$464              | \$178     | \$6,510           | \$404            | \$17,053                  | \$49,023      |
| 6                   | 107             | Program Coordinator IV              | Franklin Artero             | O-7         | \$62,371    | \$0   | \$0      | 8/24/17 (O-8)  | \$340   | \$62,711           | \$17,659               | \$0                         | \$0                        | \$909              | \$178     | \$2,583           | \$224            | \$21,554                  | \$84,265      |
| 7                   | 108             | Personnel Specialist IV             | Tony C. Aguon               | O-6         | \$60,094    | \$0   | \$0      | 10/18/16 (O-7) | \$0     | \$60,094           | \$16,922               | \$0                         | \$0                        | \$871              | \$178     | \$1,404           | \$224            | \$19,600                  | \$79,694      |
| 8                   | 112             | Administrative Assistant            | Jose Cepeda                 | J-10        | \$42,661    | \$0   | \$0      | 7/14/16 (J-11) | \$349   | \$43,010           | \$12,112               | \$495                       | \$0                        | \$624              | \$178     | \$2,583           | \$224            | \$16,215                  | \$59,225      |
| 9                   | 115             | Customer Service Representative     | Tishawna Mendiola           | H-4         | \$29,650    | \$0   | \$0      | 5/5/2017 (H-5) | \$0     | \$29,650           | \$8,349                | \$495                       | \$0                        | \$430              | \$178     | \$1,924           | \$240            | \$11,616                  | \$41,266      |
| 10                  | 378             | Administrative Assistant            | Jennifer Garrido            | J-3         | \$33,476    | \$0   | \$0      | 11/6/16 (J-4)  | \$0     | \$33,476           | \$9,427                | \$495                       | \$0                        | \$485              | \$178     | \$6,510           | \$404            | \$17,499                  | \$50,975      |
| 11                  | 383             | Word Processing Sec. II (Lieu: CSR) | Nani J. Valentine           | H-6         | \$31,940    | \$0   | \$0      | 7/4/17 (H-6)   | \$0     | \$31,940           | \$8,994                | \$495                       | \$0                        | \$463              | \$178     | \$6,510           | \$404            | \$17,044                  | \$48,984      |
| 12                  | 513             | System Programmer                   | Lorino Q. Osalla            | N-7         | \$56,268    | \$0   | \$0      | 12/1/17 (N-8)  | \$0     | \$56,268           | \$15,845               | \$495                       | \$0                        | \$816              | \$178     | \$4,688           | \$299            | \$22,320                  | \$78,588      |
| 13                  | 933             | Legal Clerk I                       | Jay Fejeran                 | F-4         | \$25,906    | \$0   | \$0      | 9/22/16 (F-5)  | \$85    | \$25,991           | \$7,319                | \$495                       | \$0                        | \$377              | \$178     | \$6,510           | \$404            | \$15,283                  | \$41,274      |
| 14                  | 1020            | Maintenance Specialist              | Danilo Solmirano            | I-7         | \$35,744    | \$0   | \$0      | 8/4/17 (I-8)   | \$0     | \$35,744           | \$10,066               | \$495                       | \$0                        | \$518              | \$178     | \$2,583           | \$240            | \$14,079                  | \$49,823      |
| 15                  | 1021            | Management Analyst IV               | Terry T. Ascura             | N-7         | \$56,268    | \$0   | \$0      | 3/2/17 (N-8)   | \$0     | \$56,268           | \$15,845               | \$495                       | \$0                        | \$816              | \$178     | \$1,924           | \$240            | \$19,497                  | \$75,765      |
| 16                  | 1022            | Clerk II                            | Maureen Guzman              | D-1         | \$19,040    | \$0   | \$0      | 09/06/17 (D-2) | \$0     | \$19,040           | \$5,362                | \$0                         | \$0                        | \$276              | \$178     | \$6,510           | \$404            | \$12,730                  | \$31,770      |
| 17                  | 1026            | Records Management Officer          | Manuel Fejeran              | J-10        | \$42,661    | \$0   | \$0      | 2/16/17 (J-11) | \$0     | \$42,661           | \$12,013               | \$495                       | \$0                        | \$619              | \$178     | \$0               | \$0              | \$13,304                  | \$55,965      |
| 18                  | 1104            | Public Information Officer          | Carlina Charfauros          | M-3         | \$43,910    | \$0   | \$0      | 5/28/17 (M-4)  | \$0     | \$43,910           | \$12,365               | \$495                       | \$0                        | \$637              | \$178     | \$4,688           | \$299            | \$18,661                  | \$62,571      |
| 19                  | 1105            | Computer Systems Analyst II         | Vince F. Taitingfong        | M-1         | \$40,762    | \$0   | \$0      | 7/25/17 (M-2)  | \$0     | \$40,762           | \$11,479               | \$0                         | \$0                        | \$591              | \$178     | \$0               | \$0              | \$12,248                  | \$53,010      |
| 20                  | 1221            | Management Analyst II               | Anicia A. Agulto            | L-4         | \$41,479    | \$0   | \$0      | 7/27/17 (L-5)  | \$0     | \$41,479           | \$11,680               | \$0                         | \$0                        | \$601              | \$178     | \$6,510           | \$404            | \$19,374                  | \$60,853      |
| 21                  | 1222            | Management Analyst II               | Lorena M. Uncangco          | L-7         | \$46,375    | \$0   | \$0      | 1/27/17 (L-8)  | \$0     | \$46,375           | \$13,059               | \$0                         | \$0                        | \$672              | \$178     | \$0               | \$0              | \$13,910                  | \$60,285      |
| 22                  | 1228            | Program Coordinator III             | Lynnette M. Cruz            | N-1         | \$45,014    | \$0   | \$0      | 8/22/17 (N-2)  | \$0     | \$45,014           | \$12,676               | \$495                       | \$0                        | \$653              | \$178     | \$6,510           | \$404            | \$20,915                  | \$65,929      |
| 23                  | 1235            | Administrative Assistant            | Janett Gozalo               | J-2         | \$32,253    | \$0   | \$0      | 6/15/17 (J-3)  | \$0     | \$32,253           | \$9,082                | \$0                         | \$0                        | \$468              | \$178     | \$2,583           | \$224            | \$12,535                  | \$44,788      |
| 24                  | 2002            | Administrative Assistant            | Nicole B. Borja             | J-1         | \$31,076    | \$0   | \$0      | 9/7/16 (J-2)   | \$102   | \$31,178           | \$8,780                | \$495                       | \$0                        | \$452              | \$178     | \$2,583           | \$224            | \$12,711                  | \$43,889      |
| 25                  | 2013            | Program Coordinator IV              | Jeanette M. Gomez           | O-6         | \$60,094    | \$0   | \$0      | 07/06/17 (O-7) | \$0     | \$60,094           | \$16,922               | \$495                       | \$0                        | \$871              | \$178     | \$6,510           | \$404            | \$25,380                  | \$85,474      |
| 26                  | 2015            | Computer Tech. II                   | William A. Zayas            | J-1         | \$31,076    | \$0   | \$0      | 5/09/17 (J-2)  | \$0     | \$31,076           | \$8,751                | \$495                       | \$0                        | \$451              | \$178     | \$6,510           | \$404            | \$16,788                  | \$47,864      |
| Grand Total:        |                 |                                     |                             |             | \$1,241,211 | \$0   | \$0      |                | \$2,798 | \$1,244,009        | \$350,313              | \$9,397                     | \$0                        | \$18,038           | \$4,628   | \$97,987          | \$6,942          | \$487,305                 | \$1,731,315   |

(\*) Unclassified  
(\*\*) Recruitment ongoing

| FILLED        | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| Attorneys     | 0          | 1            | 1     |
| Staff         | 21         | 4            | 25    |
| Investigators | 0          | 0            | 0     |
| GRAND TOTAL   | 21         | 5            | 26    |

ACTUAL FILLED POSITIONS

| FILLED       | ATTYS | STAFF | INVESTIGATO | GRAND TOTAL |
|--------------|-------|-------|-------------|-------------|
| Classified   | 0     | 21    | 0           | 21          |
| Unclassified | 1     | 4     | 0           | 5           |
| TOTAL        | 1     | 25    | 0           | 26          |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2016 Budget  
 Staffing Pattern  
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER  
 FUND: SEE BELOW  
 ACCOUNT NO.:  
 1 Funding Source: 5101H141120SE114 100% Federal 2014 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)  
 2 Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VWAS2)  
 3 Funding Source: 5100A161100GA001 VWAS2  
 4 Funding Source: 5100A161100GA001 VWAS2

| Input by Department |                 |                            |                         |            |          |       |          |           |       | Input by Department |                        |                             |                            |                    |          |                   |                  |                           |               |
|---------------------|-----------------|----------------------------|-------------------------|------------|----------|-------|----------|-----------|-------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                        | (D)                     | (E)        | (F)      | (G)   | (H)      | (I)       | (J)   | (K)                 | (L)                    | (M)                         | (N)                        | (O)                | (P)      | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title             | Name of Incumbent       | Grade/Step | Salary   | Other | Special* | Increment |       | (E+F+G+I) Subtotal  | Benefits               |                             |                            |                    |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                            |                         |            |          |       |          | Date      | Amt.  |                     | Retirement (J *28.16%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1) |                   |                  |                           |               |
| 1                   | 600             | Victim Advocate Supervisor | Joann A. Augustine *    | L-1        | \$37,100 | \$0   | \$0      |           | \$0   | \$37,100            | \$10,447               | \$495                       | \$0                        | \$538              | \$178    | \$3,940           | \$240            | \$15,838                  | \$52,938      |
| 2                   | 601             | Victim Advocate            | Lorraine C. Rivera **   | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$495                       | \$0                        | \$492              | \$178    | \$2,583           | \$224            | \$18,176                  | \$52,087      |
| 3                   | 608             | Victim Advocate            | Connie L. Merei **      | K-2        | \$35,196 | \$0   | \$0      |           | \$0   | \$35,196            | \$9,911                | \$495                       | \$0                        | \$510              | \$178    | \$1,404           | \$224            | \$18,578                  | \$53,774      |
| 4                   | 1031            | Victim Advocate            | Lucil D. Guerrero **    | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$495                       | \$0                        | \$492              | \$178    | \$2,583           | \$224            | \$18,176                  | \$52,087      |
| 5                   | 1091            | Victim Advocate            | Roshjay Mantanona **    | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$495                       | \$0                        | \$492              | \$178    | \$6,510           | \$404            | \$18,176                  | \$52,087      |
| 6                   | 2014            | Victim Advocate            | Jesse J. Mccarrel **    | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$495                       | \$0                        | \$492              | \$178    | \$6,510           | \$404            | \$18,176                  | \$52,087      |
| 7                   | 604             | Victim Advocate            | Vacant (Vice: M.Cruz)   | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$495                       | \$0                        | \$492              | \$178    | \$2,583           | \$224            | \$18,176                  | \$52,087      |
| 8                   | 1163            | Victim Advocate            | Nelsina Mori 3*         | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$495                       | \$0                        | \$492              | \$178    | \$1,924           | \$240            | \$12,878                  | \$46,789      |
| 9                   | 1153            | Victim Advocate            | Charlene Quintanilla 4* | K-1        | \$33,911 | \$0   | \$0      |           | \$0   | \$33,911            | \$9,549                | \$0                         | \$0                        | \$492              | \$178    | \$0               | \$0              | \$10,219                  | \$44,130      |
| 10                  | 2024            | Clerk II                   | Jessica M.A. Chaco*     | D-3        | \$20,510 | \$0   | \$0      | 06/29/16  | \$777 | \$21,287            | \$5,994                | \$0                         | \$0                        | \$309              | \$178    | \$0               | \$0              | \$6,481                   | \$27,768      |
| Grand Total:        |                 |                            |                         | ---        | \$54,421 | \$0   | \$0      | ---       | \$777 | \$89,109            | \$25,093               | \$495                       | \$0                        | \$1,292            | \$534    | \$1,924           | \$240            | \$29,578                  | \$118,687     |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified

| FILLED        | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| Attorneys     | 0          | 0            | 0     |
| Staff         | 0          | 10           | 10    |
| Investigators | 0          | 0            | 0     |
| GRAND TOTAL   | 0          | 10           | 10    |

ACTUAL FILLED POSITIONS

| FILLED       | ATTYS | STAFF | INVESTIGATI | GRAND TOTAL |
|--------------|-------|-------|-------------|-------------|
| Classified   | 0     | 0     | 0           | 0           |
| Unclassified | 0     | 9     | 0           | 9           |
| TOTAL        | 0     | 9     | 0           | 9           |

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: SOLICITORS DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A161100GA001

<sup>1</sup> Legal Services - Direct Cost Highway, DPW

<sup>2</sup> Funding Source: 5100Z161100WL439 DLM Local Funds

DEPUTY: KARL ESPALDON

| Input by Department |                     |                             |                              |                |             |           |             |                     |         | Input by Department    |                            |                                 |                                |                    |         |          |               |                       |                      |                               |                   |
|---------------------|---------------------|-----------------------------|------------------------------|----------------|-------------|-----------|-------------|---------------------|---------|------------------------|----------------------------|---------------------------------|--------------------------------|--------------------|---------|----------|---------------|-----------------------|----------------------|-------------------------------|-------------------|
| No.                 | (A) Position Number | (B) Position Title          | (C) Name of Incumbent        | (D) Grade/Step | (E) Salary  | (F) Other | (G) Special | (H) Increment       |         | (J) (E+F+G+I) Subtotal | (K) Retirement (J *28.16%) | (L) Retire (DDI) (\$19.01*26PP) | (M) Social Security (6.2% * J) | (N) Benefits       |         |          | (O) Life (1/) | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
|                     |                     |                             |                              |                |             |           |             | Date                | Amt.    |                        |                            |                                 |                                | Medicare (1.45%*J) |         |          |               |                       |                      |                               |                   |
| 1                   | 1166                | Deputy Attorney General     | Karl Espaldon *              | ATTY-5-3       | \$23,223    | \$0       | \$0         | 1/9/16 (ATTY-5-4)   | \$2,535 | \$25,758               | \$7,254                    | \$0                             | \$0                            | \$373              | \$0     | \$0      | \$0           | \$0                   | \$0                  | \$7,627                       | \$33,385          |
|                     | 935                 | Asst. Atty. General         | Karl Espaldon                | ATTY-3-2       | \$68,981    | \$0       | \$0         |                     | \$0     | \$68,981               | \$19,425                   | \$495                           | \$0                            | \$1,000            | \$178   | \$0      | \$0           | \$0                   | \$21,098             | \$90,079                      |                   |
| 2                   | 158                 | Asst. Atty. General         | Nicolas Toft                 | ATTY-4-4       | \$84,200    | \$0       | \$0         | 2/2/17 (ATTY4-5)    | \$0     | \$84,200               | \$23,711                   | \$0                             | \$0                            | \$1,221            | \$178   | \$1,404  | \$224         | \$26,738              | \$110,938            |                               |                   |
| 3                   | 209                 | Asst. Atty. General         | David Rivera                 | ATTY-4-8       | \$105,373   | \$0       | \$0         | 2/21/17 (ATTY-4-9)  | \$0     | \$105,373              | \$29,673                   | \$495                           | \$0                            | \$1,528            | \$178   | \$6,510  | \$404         | \$38,787              | \$144,160            |                               |                   |
| 4                   | 405                 | Asst. Atty. General         | Debra B. Lefing              | ATTY-4-2       | \$78,489    | \$0       | \$0         | 9/14/17 (ATTY-4-3)  | \$0     | \$78,489               | \$22,103                   | \$0                             | \$0                            | \$1,138            | \$178   | \$6,510  | \$404         | \$30,333              | \$108,822            |                               |                   |
| 5                   | 941                 | Asst. Atty. General         | Robert Weinberg              | ATTY-4-8       | \$105,373   | \$0       | \$0         | 7/21/17 (ATTY4-9)   | \$0     | \$105,373              | \$29,673                   | \$495                           | \$0                            | \$1,528            | \$178   | \$6,510  | \$404         | \$38,787              | \$144,160            |                               |                   |
| 6                   | 1009                | Asst. Atty. General         | Laura Mooney                 | ATTY-4-7       | \$99,627    | \$0       | \$0         | 7/19/17 (ATTY4-8)   | \$0     | \$99,627               | \$28,055                   | \$495                           | \$0                            | \$1,445            | \$178   | \$2,583  | \$224         | \$32,980              | \$132,607            |                               |                   |
| 7                   | 1010                | Asst. Atty. General         | Jessica Toft                 | ATTY-4-3       | \$81,294    | \$0       | \$0         | 6/4/16 (ATTY-4-4)   | \$1,006 | \$82,300               | \$23,176                   | \$495                           | \$0                            | \$1,193            | \$178   | \$1,404  | \$224         | \$26,670              | \$108,969            |                               |                   |
| 8                   | 1089                | Asst. Atty. General         | Shannon J. Taitano           | ATTY-4-5       | \$89,057    | \$0       | \$0         | 3/26/17 (ATTY-4-6)  | \$0     | \$89,057               | \$25,078                   | \$0                             | \$0                            | \$1,291            | \$178   | \$1,924  | \$240         | \$28,712              | \$117,769            |                               |                   |
| 9                   | 1134                | Asst. Atty. General         | Thomas Keeler <sup>1</sup>   | ATTY-4-6       | \$94,194    | \$0       | \$0         | 3/4/16 (ATTY-4-7)   | \$3,134 | \$97,328               | \$27,408                   | \$495                           | \$0                            | \$1,411            | \$178   | \$2,583  | \$0           | \$32,075              | \$129,403            |                               |                   |
| 10                  | 1136                | Asst. Atty. General         | Kristian Finney <sup>2</sup> | ATTY-4-2       | \$78,489    | \$0       | \$0         | 5/1/16 (ATTY-4-3)   | \$1,187 | \$79,676               | \$22,437                   | \$495                           | \$0                            | \$1,155            | \$178   | \$3,176  | \$404         | \$27,845              | \$107,521            |                               |                   |
| 11                  | 2000                | Asst. Atty. General         | Janice M. Camacho            | ATTY-2-1       | \$57,375    | \$0       | \$0         | 10/23/16 (ATTY-2-2) | \$0     | \$57,375               | \$16,157                   | \$495                           | \$0                            | \$832              | \$178   | \$2,583  | \$224         | \$20,468              | \$77,843             |                               |                   |
| 12                  | 2007                | Asst. Atty. General         | Matthew Wolff                | ATTY-3-2       | \$68,981    | \$0       | \$0         | 10/5/17 (ATTY-3-3)  | \$0     | \$68,981               | \$19,425                   | \$0                             | \$0                            | \$1,000            | \$178   | \$1,924  | \$240         | \$22,767              | \$91,748             |                               |                   |
| 13                  | 273                 | Clerk II                    | Vacant (Vice: C.Taitague)    | D-12           | \$27,823    | \$0       | \$0         |                     | \$0     | \$27,823               | \$7,835                    | \$0                             | \$0                            | \$403              | \$178   | \$2,583  | \$224         | \$11,223              | \$39,046             |                               |                   |
| 14                  | 931                 | Paralegal II                | Marie L. Cruz                | L-6            | \$44,682    | \$0       | \$0         | 2/12/17 (L-7)       | \$0     | \$44,682               | \$12,582                   | \$495                           | \$0                            | \$648              | \$178   | \$2,583  | \$224         | \$16,710              | \$61,392             |                               |                   |
| 15                  | 1082                | Word Processing Secretary I | Linda Hernandez              | H-3            | \$28,568    | \$0       | \$0         | 6/18/16 (H-4)       | \$375   | \$28,943               | \$8,150                    | \$495                           | \$0                            | \$420              | \$178   | \$4,688  | \$299         | \$14,230              | \$43,173             |                               |                   |
| 16                  | 1129                | Legal Clerk II              | Josette M. Guzman            | H-3            | \$28,568    | \$0       | \$0         | 5/16/17 (H-4)       | \$0     | \$28,568               | \$8,045                    | \$495                           | \$0                            | \$414              | \$178   | \$6,510  | \$404         | \$16,046              | \$44,614             |                               |                   |
| 17                  | 1130                | Clerk III                   | Celine M. Taitague           | E-11           | \$29,878    | \$0       | \$0         | 7/18/18 (E-12)      | \$0     | \$29,878               | \$8,414                    | \$0                             | \$0                            | \$433              | \$178   | \$2,583  | \$224         | \$11,832              | \$41,710             |                               |                   |
| 18                  | 1138                | Legal Secretary I           | Maria A.U. Blas              | H-3            | \$28,568    | \$0       | \$0         | 5/20/16 (H-4)       | \$468   | \$29,036               | \$8,177                    | \$495                           | \$0                            | \$421              | \$178   | \$2,285  | \$299         | \$11,854              | \$40,890             |                               |                   |
| <b>Grand Total:</b> |                     |                             |                              | ---            | \$1,050,060 | \$0       | \$0         | ---                 | \$4,384 | \$1,054,444            | \$296,932                  | \$4,946                         | \$0                            | \$15,289           | \$2,848 | \$52,584 | \$4,262       | \$376,861             | \$1,431,305          |                               |                   |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106

(\*\*) Recruitment ongoing

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 11         | 1            | 12        |
| Staff              | 6          | 0            | 6         |
| Investigators      | 0          | 0            | 0         |
| <b>GRAND TOTAL</b> | <b>17</b>  | <b>1</b>     | <b>18</b> |

ACTUAL FILLED POSITIONS

| FILLED       | ATTYS     | STAFF    | INVESTIGAT | GRAND TOTAL |
|--------------|-----------|----------|------------|-------------|
| Classified   | 11        | 5        | 0          | 16          |
| Unclassified | 1         | 0        | 0          | 1           |
| <b>TOTAL</b> | <b>12</b> | <b>5</b> | <b>0</b>   | <b>17</b>   |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2016 Budget  
 Staffing Pattern  
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: LITIGATION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A161100GA001  
 DEPUTY: KENNETH D. ORCUTT

| Input by Department |                 |                                        |                           |            |             |       |          |                     |         |                    | Input by Department     |                             |                            |                    |          |          |                   |                  |                           |             |
|---------------------|-----------------|----------------------------------------|---------------------------|------------|-------------|-------|----------|---------------------|---------|--------------------|-------------------------|-----------------------------|----------------------------|--------------------|----------|----------|-------------------|------------------|---------------------------|-------------|
| No.                 | Position Number | Position Title                         | Name of Incumbent         | Grade/Step | Salary      | Other | Special* | Increment           |         | (E+F+G+I) Subtotal | Benefits                |                             |                            |                    |          |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J+R) TOTAL |
|                     |                 |                                        |                           |            |             |       |          | Date                | Amt.    |                    | Retirement (J * 28.10%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I) |          |                   |                  |                           |             |
|                     |                 |                                        |                           |            |             |       |          |                     |         |                    |                         |                             |                            |                    |          |          |                   |                  |                           |             |
| 1                   | 1189            | Deputy Atty General (Civil Litigation) | Kenneth D. Orcutt *       | ATTY-5-8   | \$8,064     | \$0   | \$0      | 8/2/16 (ATTY-5-9)   | \$1,061 | \$9,125            | \$2,569                 | \$0                         | \$0                        | \$132              | \$0      | \$0      | \$0               | \$0              | \$2,702                   | \$11,826    |
|                     | 300             | Asst. Atty. General                    | Kenneth D. Orcutt         | ATTY-4-9   | \$111,451   | \$0   | \$0      |                     | \$0     | \$111,451          | \$31,385                | \$495                       | \$0                        | \$1,616            | \$178    | \$1,404  | \$224             | \$35,301         | \$146,752                 |             |
| 2                   | 200             | Asst. Atty. General                    | Kathy Fokas               | ATTY-4-7   | \$99,627    | \$0   | \$0      | 10/1/17 (ATTY-4-8)  | \$0     | \$99,627           | \$28,055                | \$0                         | \$0                        | \$1,445            | \$178    | \$1,404  | \$224             | \$31,306         | \$130,933                 |             |
| 3                   | 208             | Asst. Atty. General                    | Ellen S.M. Lee            | ATTY-3-1   | \$66,600    | \$0   | \$0      | 4/18/17 (ATTY3-2)   | \$0     | \$66,600           | \$18,755                | \$0                         | \$0                        | \$966              | \$178    | \$1,404  | \$224             | \$21,526         | \$88,126                  |             |
| 4                   | 214             | Asst. Atty. General                    | Monty May                 | ATTY-4-11  | \$121,534   | \$0   | \$0      | 3/2/18 (ATTY-4-12)  | \$0     | \$121,534          | \$34,224                | \$0                         | \$0                        | \$1,762            | \$178    | \$6,510  | \$404             | \$43,078         | \$164,612                 |             |
| 5                   | 221             | Asst. Atty. General                    | David Highsmith           | ATTY-4-9   | \$111,451   | \$0   | \$0      | 4/1/17 (ATTY-4-10)  | \$0     | \$111,451          | \$31,385                | \$495                       | \$0                        | \$1,616            | \$178    | \$4,688  | \$299             | \$38,660         | \$150,111                 |             |
| 6                   | 306             | Asst. Atty. General                    | R. Happy Rons             | ATTY-4-9   | \$111,451   | \$0   | \$0      | 1/10/17 (ATTY-4-10) | \$0     | \$111,451          | \$31,385                | \$495                       | \$0                        | \$1,616            | \$178    | \$1,404  | \$224             | \$35,301         | \$146,752                 |             |
| 7                   | 1007            | Asst. Atty. General                    | Marianne Woloschuk        | ATTY-4-7   | \$99,627    | \$0   | \$0      | 8/2/17 (ATTY-4-8)   | \$0     | \$99,627           | \$28,055                | \$495                       | \$0                        | \$1,445            | \$178    | \$1,404  | \$224             | \$31,800         | \$131,427                 |             |
| 8                   | 1106            | Asst. Atty. General                    | Vacant (Vice: D.B.Lefing) | ATTY-4-1   | \$75,780    | \$0   | \$0      |                     | \$0     | \$75,780           | \$21,340                | \$495                       | \$0                        | \$1,099            | \$178    | \$1,404  | \$224             | \$24,739         | \$100,519                 |             |
| 9                   | 1241            | Asst. Atty. General                    | Duane J. Sablan           | ATTY-2-1   | \$57,375    | \$0   | \$0      | 11/16/16 (ATTY-2-2) | \$0     | \$57,375           | \$16,157                | \$0                         | \$0                        | \$832              | \$178    | \$1,404  | \$224             | \$18,795         | \$76,170                  |             |
| 10                  | 236             | Investigator IV                        | Felix T. Manglona         | OL04-19    | \$96,771    | \$0   | \$0      | 1/23/18 (OL04-20)   | \$0     | \$96,771           | \$27,251                | \$495                       | \$0                        | \$1,403            | \$178    | \$3,176  | \$404             | \$32,906         | \$129,677                 |             |
| 11                  | 958             | Investigator III                       | Bryan Cruz                | NL04-12    | \$69,881    | \$0   | \$0      | 5/13/17 (NL04-13)   | \$0     | \$69,881           | \$19,678                | \$495                       | \$0                        | \$1,013            | \$178    | \$1,924  | \$240             | \$23,528         | \$93,409                  |             |
| 12                  | 113             | Legal Secretary III                    | Zerlyn Leon Guerrero      | J-9        | \$41,349    | \$0   | \$0      | 1/20/18 (J-10)      | \$0     | \$41,349           | \$11,644                | \$0                         | \$0                        | \$600              | \$178    | \$0      | \$0               | \$12,421         | \$53,770                  |             |
| 13                  | 262             | Legal Clerk I                          | Lynette JT Flores         | F-12       | \$33,860    | \$0   | \$0      | 9/6/17 (F-13)       | \$0     | \$33,860           | \$9,535                 | \$495                       | \$0                        | \$491              | \$178    | \$2,583  | \$224             | \$13,505         | \$47,365                  |             |
| 14                  | 326             | Process Officer I                      | Gary Borja                | I-3        | \$30,803    | \$0   | \$0      | 10/28/16 (I-4)      | \$0     | \$30,803           | \$8,674                 | \$495                       | \$0                        | \$447              | \$178    | \$2,583  | \$224             | \$12,600         | \$43,403                  |             |
| 15                  | 509             | Legal Secretary III                    | Charlene Cruz             | J-4        | \$34,744    | \$0   | \$0      | 5/22/17 (J-5)       | \$0     | \$34,744           | \$9,784                 | \$495                       | \$0                        | \$504              | \$178    | \$3,940  | \$240             | \$15,140         | \$49,884                  |             |
| 16                  | 920             | Legal Secretary III                    | Alisa Munoz               | J-4        | \$34,744    | \$0   | \$0      | 8/27/17 (J-5)       | \$0     | \$34,744           | \$9,784                 | \$495                       | \$0                        | \$504              | \$178    | \$2,583  | \$224             | \$13,767         | \$48,511                  |             |
| 17                  | 1016            | Paralegal I                            | Gabriella Rippel          | K-6        | \$40,841    | \$0   | \$0      | 5/6/17 (K-7)        | \$0     | \$40,841           | \$11,501                | \$495                       | \$0                        | \$592              | \$178    | \$3,940  | \$240             | \$16,946         | \$57,787                  |             |
| 18                  | 1137            | Paralegal II                           | Brenda Aguon              | L-10       | \$50,931    | \$0   | \$0      | 5/9/18 (L-11)       | \$0     | \$50,931           | \$14,342                | \$495                       | \$0                        | \$738              | \$178    | \$6,510  | \$404             | \$22,667         | \$73,598                  |             |
| 19                  | 2006            | Process Officer I                      | Meilani Lynn Quintanilla  | I-1        | \$28,595    | \$0   | \$0      | 10/16/16 (I-2)      | \$0     | \$28,595           | \$8,052                 | \$495                       | \$0                        | \$415              | \$178    | \$0      | \$0               | \$9,139          | \$37,734                  |             |
| 20                  | 1193            | Legal Secretary III                    | Vacant (Vice: J.Bias)     | J-9        | \$41,349    | \$0   | \$0      |                     | \$0     | \$41,349           | \$11,644                | \$495                       | \$0                        | \$600              | \$178    | \$2,285  | \$299             | \$15,500         | \$56,849                  |             |
| Grand Total:        |                 |                                        |                           |            | \$1,366,828 | \$0   | \$0      |                     | \$1,061 | \$1,367,888        | \$385,197               | \$7,418                     | \$0                        | \$19,834           | \$3,560  | \$50,550 | \$4,770           | \$471,330        | \$1,839,218               |             |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 33 §301(b)  
 (\*\*) Recruitment ongoing

| FILLED        | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| Attorneys     | 8          | 1            | 9     |
| Staff         | 9          | 0            | 9     |
| Investigators | 2          | 0            | 2     |
| GRAND TOTAL   | 19         | 1            | 20    |

| ACTUAL FILLED POSITIONS |       |       |              |             |
|-------------------------|-------|-------|--------------|-------------|
| FILLED                  | ATTYS | STAFF | INVESTIGATOR | GRAND TOTAL |
| Classified              | 7     | 8     | 2            | 17          |
| Unclassified            | 1     | 0     | 0            | 1           |
| TOTAL                   | 8     | 8     | 2            | 18          |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2016 Budget  
 Staffing Pattern  
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CONSUMER PROTECTION DIVISION  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A161100GA001  
 DEPUTY: FRED NISHIHIRA

| Input by Department |                 |                                |                               |             |           |       |          |                   |         |                    |                        |                             |                            |                    |           | Input by Department |                  |                           |               |
|---------------------|-----------------|--------------------------------|-------------------------------|-------------|-----------|-------|----------|-------------------|---------|--------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|---------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                            | (D)                           | (E)         | (F)       | (G)   | (H)      | (I)               | (J)     | (K)                | (L)                    | (M)                         | (N)                        | (O)                | (P)       | (Q)                 | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title                 | Name of Incumbent             | Grade/ Step | Salary    | Other | Special* | Increment         |         | (E+F+G+I) Subtotal | Retirement (J *28.16%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) | Medical (Premium)   | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                |                               |             |           |       |          | Date              | Amt.    |                    |                        |                             |                            |                    |           |                     |                  |                           |               |
|                     | 1167            | Deputy Atty General (Consumer) | Fred Nishihira*               | ATTY-5-9    | \$4,875   | \$0   | \$0      | 02/18 (ATTY-5-10) | \$1,402 | \$6,277            | \$1,768                | \$0                         | \$0                        | \$91               | \$0       | \$0                 | \$0              | \$1,859                   | \$8,136       |
| 1                   | 945             | Asst. Atty. General            | Fred Nishihira                | ATTY-4-11   | \$121,534 | \$0   | \$0      |                   | \$0     | \$121,534          | \$34,224               | \$0                         | \$0                        | \$1,762            | \$178     | \$6,510             | \$404            | \$43,078                  | \$164,613     |
| 2                   | 2001            | Asst. Atty. General            | Marinna N. Julian             | ATTY-1-4    | \$53,500  | \$0   | \$0      | 02/17 (ATTY-2-1)  | \$0     | \$53,500           | \$15,066               | \$495                       | \$0                        | \$776              | \$178     | \$1,404             | \$224            | \$18,142                  | \$71,642      |
| 3                   | 282             | Legal Secretary III            | Vacant (Vice: M. Fegurgur)    | J-7         | \$38,845  | \$0   | \$0      |                   | \$0     | \$38,845           | \$10,939               | \$495                       | \$0                        | \$563              | \$178     | \$0                 | \$0              | \$12,175                  | \$51,020      |
| 4                   | 327             | Consumer Advocate              | Bernadita SN Alvarez          | N-11        | \$63,756  | \$0   | \$0      | 1/6/18 (N-12)     | \$0     | \$63,756           | \$17,954               | \$0                         | \$0                        | \$924              | \$178     | \$2,583             | \$224            | \$21,863                  | \$85,619      |
| 5                   | 1182            | Administrative Supervisor      | Vacant (Vice: S.C. Rodriguez) | L-10        | \$50,931  | \$0   | \$0      |                   | \$0     | \$50,931           | \$14,342               | \$0                         | \$0                        | \$738              | \$178     | \$1,404             | \$224            | \$16,887                  | \$67,818      |
| 6                   | 1239            | Clerk I                        | Joelyna A. San Augustin       | C-1         | \$17,769  | \$0   | \$0      | 02/17 (C-2)       | \$0     | \$17,769           | \$5,004                | \$495                       | \$0                        | \$258              | \$178     | \$6,510             | \$404            | \$12,848                  | \$30,617      |
| <b>Grand Total:</b> |                 |                                |                               |             | \$351,210 | \$0   | \$0      |                   | \$1,402 | \$352,612          | \$99,296               | \$1,484                     | \$0                        | \$5,113            | \$1,068   | \$18,411            | \$1,480          | \$126,852                 | \$479,464     |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\* ) Unclassified (CDAG Deputies: 5 UGA, Ch. 30 § 3106)  
 (\*\* ) Recruitment ongoing

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL    |
|--------------------|------------|--------------|----------|
| Attorneys          | 1          | 1            | 2        |
| Staff              | 5          | 0            | 5        |
| Investigators      | 0          | 0            | 0        |
| <b>GRAND TOTAL</b> | <b>6</b>   | <b>1</b>     | <b>7</b> |

ACTUAL FILLED POSITIONS

| FILLED       | ATTYS    | STAFF    | INVESTIGATORS | GRAND TOTAL |
|--------------|----------|----------|---------------|-------------|
| Classified   | 1        | 4        | 0             | 5           |
| Unclassified | 1        | 0        | 0             | 1           |
| <b>TOTAL</b> | <b>2</b> | <b>4</b> | <b>0</b>      | <b>6</b>    |

OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: PROSECUTION DIVISION (PAGE 1 OF 3)  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001  
1 Funding Source: 5101J151120SE120  
2 Funding Source: 5100Z151100WR421

100% Federal Guam Sex Offender, SMART 2014  
100% Federal Sexual Assault Prosecution FY2013, Byrne JAG2013

PHILLIP TYDINGCO

| Input by Department |                 |                     |                                |             |             |       |                      |                       |          |                    | Input by Department    |                             |                            |           |                    |           |                   |                  |                           |               |
|---------------------|-----------------|---------------------|--------------------------------|-------------|-------------|-------|----------------------|-----------------------|----------|--------------------|------------------------|-----------------------------|----------------------------|-----------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                 | (D)                            | (E)         | (F)         | (G)   | (H)                  | (I)                   | (J)      | (K)                | (L)                    | (M)                         | (N)                        | (O)       | (P)                | (Q)       | (R)               | (S)              |                           |               |
| No.                 | Position Number | Position Title      | Name of Incumbent              | Grade/ Step | Salary      | Other | Special <sup>1</sup> | Increment             |          | (E+F+G+I) Subtotal | Retirement (J *28.16%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Benefits  |                    |           | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                     |                                |             |             |       |                      | Date                  | Amt.     |                    |                        |                             |                            | Life (1/) | Medicare (1.45%*J) | Life (1/) |                   |                  |                           |               |
|                     | 1170            | Chief Prosecutor    | Phillip Tydingco*              | ATTY-5-8    | \$19,888    | \$0   | \$0                  | 7/12/16 (ATTY-5-9)    | \$1,591  | \$21,479           | \$6,048                | \$0                         | \$0                        | \$311     | \$0                | \$0       | \$0               | \$6,360          | \$27,839                  |               |
| 1                   | 942             | Asst. Atty. General | Phillip Tydingco               | ATTY-4-7    | \$99,627    | \$0   | \$0                  |                       | \$0      | \$99,627           | \$28,055               | \$495                       | \$0                        | \$1,445   | \$178              | \$1,404   | \$224             | \$31,800         | \$131,427                 |               |
| 2                   | 154             | Asst. Atty. General | Jonathan Quan                  | ATTY-4-7    | \$99,627    | \$0   | \$0                  | 1/14/17 (ATTY-4-8)    | \$0      | \$99,627           | \$28,055               | \$495                       | \$0                        | \$1,445   | \$178              | \$2,583   | \$224             | \$32,979         | \$132,606                 |               |
| 3                   | 202             | Asst. Atty. General | James Collins                  | ATTY-3-2    | \$68,981    | \$0   | \$0                  | 6/15/17 (ATTY-3-3)    | \$0      | \$68,981           | \$19,425               | \$495                       | \$0                        | \$1,000   | \$178              | \$6,510   | \$404             | \$28,012         | \$96,993                  |               |
| 4                   | 211             | Asst. Atty. General | Sean Brown                     | ATTY-3-3    | \$71,446    | \$0   | \$0                  | 6/15/17 (ATTY-3-4)    | \$0      | \$71,446           | \$20,119               | \$495                       | \$0                        | \$1,036   | \$178              | \$2,583   | \$224             | \$24,635         | \$96,081                  |               |
| 5                   | 216             | Asst. Atty. General | Charles Kinnunen               | ATTY-4-7    | \$99,627    | \$0   | \$0                  | 12/1/15 (ATTY-4-8)    | \$4,862  | \$104,489          | \$29,424               | \$495                       | \$0                        | \$1,515   | \$178              | \$6,510   | \$404             | \$38,526         | \$143,015                 |               |
| 6                   | 217             | Asst. Atty. General | Thomas Neuman                  | ATTY-2-1    | \$57,375    | \$0   | \$0                  | 7/30/17 (ATTY-2-2)    | \$0      | \$57,375           | \$16,157               | \$0                         | \$0                        | \$832     | \$178              | \$1,404   | \$224             | \$18,795         | \$76,170                  |               |
| 7                   | 409             | Asst. Atty. General | Jeremiah Luther                | ATTY-3-2    | \$68,981    | \$0   | \$0                  | 7/11/16 (ATTY-3-3)    | \$569    | \$69,550           | \$19,585               | \$495                       | \$0                        | \$1,008   | \$178              | \$2,583   | \$0               | \$23,850         | \$93,400                  |               |
| 8                   | 918             | Asst. Atty. General | Vacant (Vice: C.Tenorio) **    | ATTY-2-2    | \$59,426    | \$0   | \$0                  |                       | \$0      | \$59,426           | \$16,734               | \$0                         | \$0                        | \$862     | \$178              | \$1,404   | \$224             | \$19,402         | \$78,828                  |               |
| 9                   | 938             | Asst. Atty. General | Joseph McDonald                | ATTY-4-3    | \$81,294    | \$0   | \$0                  | 10/28/16 (ATTY-4-4)   | \$0      | \$81,294           | \$22,892               | \$495                       | \$0                        | \$1,179   | \$178              | \$3,176   | \$404             | \$28,324         | \$109,618                 |               |
| 10                  | 946             | Asst. Atty. General | Christine Tenorio              | ATTY-3-1    | \$66,600    | \$0   | \$0                  | 06/15/17 (ATTY-3-2)   | \$0      | \$66,600           | \$18,755               | \$495                       | \$0                        | \$966     | \$178              | \$6,510   | \$404             | \$27,307         | \$93,907                  |               |
| 11                  | 954             | Asst. Atty. General | Vacant (Vice: L. Lorig) **     | ATTY-2-3    | \$61,550    | \$0   | \$0                  |                       | \$0      | \$61,550           | \$17,332               | \$495                       | \$0                        | \$892     | \$178              | \$2,583   | \$224             | \$21,705         | \$83,255                  |               |
| 12                  | 973             | Asst. Atty. General | Lisa D. Lorig                  | ATTY-3-2    | \$68,981    | \$0   | \$0                  | 6/15/17 (ATTY 3-3)    | \$0      | \$68,981           | \$19,425               | \$495                       | \$0                        | \$1,000   | \$178              | \$1,404   | \$224             | \$22,726         | \$91,707                  |               |
| 13                  | 1005            | Asst. Atty. General | J. Basil O'Mallan <sup>1</sup> | ATTY-4-8    | \$105,373   | \$0   | \$0                  | 6/24/17 (ATTY-4-9)    | \$0      | \$105,373          | \$29,673               | \$495                       | \$0                        | \$1,528   | \$178              | \$3,176   | \$404             | \$35,453         | \$140,826                 |               |
| 14                  | 1034            | Asst. Atty. General | Yoav S. Sered                  | ATTY-3-1    | \$66,600    | \$0   | \$0                  | 6/8/16 (ATTY-3-2)     | \$824    | \$67,424           | \$18,987               | \$495                       | \$0                        | \$978     | \$178              | \$2,583   | \$224             | \$23,444         | \$90,868                  |               |
| 15                  | 1037            | Asst. Atty. General | Vacant (Vice: J.Collins) **    | ATTY-2-4    | \$63,750    | \$0   | \$0                  |                       | \$0      | \$63,750           | \$17,952               | \$495                       | \$0                        | \$924     | \$178              | \$4,688   | \$299             | \$24,536         | \$88,286                  |               |
| 16                  | 1052            | Asst. Atty. General | Peter J. Santos                | ATTY-3-1    | \$66,600    | \$0   | \$0                  | 8/26/16 (ATTY-3-2)    | \$275    | \$66,875           | \$18,832               | \$495                       | \$0                        | \$970     | \$178              | \$1,404   | \$224             | \$22,102         | \$88,977                  |               |
| 17                  | 1055            | Asst. Atty. General | Nicole K. Griffin              | ATTY-3-1    | \$66,600    | \$0   | \$0                  | 10/12/16 (ATTY-3-2)   | \$0      | \$66,600           | \$18,755               | \$495                       | \$0                        | \$966     | \$178              | \$1,404   | \$224             | \$22,021         | \$88,621                  |               |
| 18                  | 1086            | Asst. Atty. General | Vacant (Vice: S.Brown) **      | ATTY-2-4    | \$63,750    | \$0   | \$0                  |                       | \$0      | \$63,750           | \$17,952               | \$495                       | \$0                        | \$924     | \$178              | \$6,510   | \$404             | \$26,463         | \$90,213                  |               |
| 19                  | 1108            | Asst. Atty. General | Vacant (Vice:R Canto) **       | ATTY-2-2    | \$59,426    | \$0   | \$0                  |                       | \$0      | \$59,426           | \$16,734               | \$495                       | \$0                        | \$862     | \$178              | \$0       | \$0               | \$18,269         | \$77,695                  |               |
| 20                  | 1109            | Asst. Atty. General | Matthew Heibel <sup>2</sup>    | ATTY-3-3    | \$71,446    | \$0   | \$0                  | 09/26/2016 (ATTY-3-4) | \$2,554  | \$74,000           | \$20,838               | \$495                       | \$0                        | \$1,073   | \$178              | \$1,404   | \$224             | \$24,212         | \$98,212                  |               |
| 21                  | 1177            | Asst. Atty. General | Nicole Driscoll                | ATTY-2-3    | \$61,550    | \$0   | \$0                  | 10/31/16 (ATTY-2-3)   | \$0      | \$61,550           | \$17,332               | \$495                       | \$0                        | \$892     | \$178              | \$2,583   | \$224             | \$21,705         | \$83,255                  |               |
| 22                  | 1178            | Asst. Atty. General | Monica Aguno                   | ATTY-3-1    | \$66,600    | \$0   | \$0                  | 7/18/17 (ATTY-3-2)    | \$0      | \$66,600           | \$18,755               | \$0                         | \$0                        | \$966     | \$178              | \$6,510   | \$404             | \$26,812         | \$93,412                  |               |
| 23                  | 1179            | Asst. Atty. General | Rogelio Batarao                | ATTY-1-4    | \$53,500    | \$0   | \$0                  | 12/20/15 (ATTY-2-1)   | \$3,130  | \$56,630           | \$15,947               | \$495                       | \$0                        | \$821     | \$178              | \$1,404   | \$224             | \$19,069         | \$75,699                  |               |
| 24                  | 1196            | Asst. Atty. General | Matthew Phelps                 | ATTY-2-1    | \$57,375    | \$0   | \$0                  | 9/8/17 (ATTY-2-2)     | \$0      | \$57,375           | \$16,157               | \$0                         | \$0                        | \$832     | \$178              | \$1,404   | \$224             | \$18,795         | \$76,170                  |               |
| 25                  | 1242            | Asst. Atty. General | Kristin Smith                  | ATTY-2-1    | \$57,375    | \$0   | \$0                  | 12/09/16 (ATTY-2-2)   | \$0      | \$57,375           | \$16,157               | \$495                       | \$0                        | \$832     | \$178              | \$1,404   | \$224             | \$19,289         | \$76,664                  |               |
|                     |                 |                     | Total:                         |             | \$1,606,529 | \$0   | \$0                  |                       | \$11,251 | \$1,617,780        | \$455,567              | \$9,400                     | \$0                        | \$23,458  | \$4,094            | \$68,548  | \$5,859           | \$566,926        | \$2,184,705               |               |

1/ FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/ FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (C/DAG/Deputies); 5 GCA, Ch. 30 §30103

(\*\*) Recruitment ongoing

| FILLED        | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| Attorneys     | 23         | 2            | 25    |
| Staff         | 31         | 0            | 31    |
| Investigators | 11         | 0            | 11    |
| GRAND TOTAL   | 65         | 2            | 67    |

ACTUAL FILLED POSITIONS

| FILLED       | ATTYS | STAFF | INVESTIGATI | GRAND TOTAL |
|--------------|-------|-------|-------------|-------------|
| Classified   | 19    | 25    | 10          | 54          |
| Unclassified | 1     | 0     | 0           | 1           |
| TOTAL        | 20    | 25    | 10          | 55          |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2016 Budget  
 Staffing Pattern  
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: PROSECUTION DIVISION (PAGE 2 OF 3)  
 FUND: 100% LOCAL  
 ACCOUNT NO.: 5100A161100GA001

| Input by Department |                 |                                 |                           |             |             |       |          |                    |         | Input by Department |                        |                             |                            |                    |           |                   |                  |                           |               |
|---------------------|-----------------|---------------------------------|---------------------------|-------------|-------------|-------|----------|--------------------|---------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|-----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                             | (D)                       | (E)         | (F)         | (G)   | (H)      | (I)                | (J)     | (K)                 | (L)                    | (M)                         | (N)                        | (O)                | (P)       | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title                  | Name of Incumbent         | Grade/ Step | Salary      | Other | Special* | Increment          |         | (E+F+G+I) Subtotal  | Benefits               |                             |                            |                    |           | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                                 |                           |             |             |       |          | Date               | Amt.    |                     | Retirement (J *28.16%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (1/) |                   |                  |                           |               |
| 26                  | 242             | Chief Investigator              | Anthony W. Blas           | QL04-13     | \$93,951    | \$0   | \$0      | 2/6/17 (QL04-14)   | \$2,269 | \$96,220            | \$27,096               | \$0                         | \$0                        | \$1,395            | \$178     | \$0               | \$0              | \$28,669                  | \$124,889     |
| 27                  | 233             | Investigator III                | William Sallsbury         | NL04-11     | \$67,518    | \$0   | \$0      | 1/25/17 (NL04-12)  | \$0     | \$67,518            | \$19,013               | \$495                       | \$0                        | \$979              | \$178     | \$3,940           | \$240            | \$24,845                  | \$92,362      |
| 28                  | 237             | investigator III                | Maria Apuron              | NL04-11     | \$67,518    | \$0   | \$0      | 11/13/16 (NL04-12) | \$0     | \$67,518            | \$19,013               | \$495                       | \$0                        | \$979              | \$178     | \$1,404           | \$224            | \$22,293                  | \$89,810      |
| 29                  | 238             | Investigator IV                 | Freneil C. Macalma        | OL04-12     | \$76,061    | \$0   | \$0      | 5/8/18 (OL4-13)    | \$0     | \$76,061            | \$21,419               | \$0                         | \$0                        | \$1,103            | \$178     | \$1,404           | \$0              | \$24,104                  | \$100,164     |
| 30                  | 243             | Investigator III                | Vacant (Vice: C.T.Bascon) | NL04-17     | \$82,996    | \$0   | \$0      |                    | \$0     | \$82,996            | \$23,372               | \$0                         | \$0                        | \$1,203            | \$178     | \$1,404           | \$224            | \$26,381                  | \$109,377     |
| 31                  | 952             | Investigator II                 | Albert Manley             | ML04-10     | \$60,225    | \$0   | \$0      | 6/29/18 (ML04-11)  | \$0     | \$60,225            | \$16,959               | \$495                       | \$0                        | \$873              | \$178     | \$0               | \$0              | \$18,505                  | \$78,730      |
| 32                  | 909             | Investigator IV                 | Juan Salas                | OL04-9      | \$68,636    | \$0   | \$0      | 5/8/17 (OL04-10)   | \$0     | \$68,636            | \$19,328               | \$495                       | \$0                        | \$995              | \$178     | \$2,583           | \$224            | \$23,803                  | \$92,439      |
| 33                  | 930             | Investigator II                 | Danny Gonzales            | ML04-12     | \$64,515    | \$0   | \$0      | 6/29/18 (ML04-13)  | \$0     | \$64,515            | \$18,167               | \$495                       | \$0                        | \$935              | \$178     | \$2,285           | \$299            | \$22,359                  | \$86,874      |
| 34                  | 962             | Investigator II                 | Jerome Lorenzo            | ML04-7      | \$54,202    | \$0   | \$0      | 11/4/16 (ML04-8)   | \$0     | \$54,202            | \$15,263               | \$495                       | \$0                        | \$786              | \$178     | \$6,510           | \$404            | \$23,636                  | \$77,838      |
| 35                  | 1087            | Investigator I                  | Vacant**                  | KL04-1      | \$34,518    | \$0   | \$0      |                    | \$0     | \$34,518            | \$9,720                | \$495                       | \$0                        | \$501              | \$178     | \$6,510           | \$404            | \$17,807                  | \$52,326      |
| 36                  | 1158            | Investigator II                 | Anthony Camacho           | ML04-12     | \$64,515    | \$0   | \$0      | 6/29/18 (ML04-12)  | \$0     | \$64,515            | \$18,167               | \$0                         | \$0                        | \$935              | \$178     | \$3,940           | \$240            | \$23,461                  | \$87,976      |
| 37                  | 110             | Legal Secretary II              | Narcissa Castro           | I-3         | \$30,803    | \$0   | \$0      | 3/3/17 (I-4)       | \$0     | \$30,803            | \$8,674                | \$495                       | \$0                        | \$447              | \$178     | \$6,510           | \$404            | \$16,707                  | \$47,510      |
| 38                  | 114             | Legal Sec. III                  | Joyce Siguena             | J-7         | \$38,845    | \$0   | \$0      | 4/15/17 (J-8)      | \$0     | \$38,845            | \$10,939               | \$495                       | \$0                        | \$563              | \$178     | \$2,583           | \$224            | \$14,982                  | \$53,827      |
| 39                  | 261             | Process Officer II              | Ruby A. Guevara           | J-8         | \$40,077    | \$0   | \$0      | 8/18/16 (J-9)      | \$219   | \$40,296            | \$11,347               | \$0                         | \$0                        | \$584              | \$178     | \$2,583           | \$224            | \$14,917                  | \$55,213      |
| 40                  | 271             | Legal Clerk I                   | Eloise R. Bejosano        | F-11        | \$32,819    | \$0   | \$0      | 9/17/16 (F-12)     | \$87    | \$32,906            | \$9,266                | \$0                         | \$0                        | \$477              | \$178     | \$1,924           | \$240            | \$12,085                  | \$44,991      |
| 41                  | 275             | Customer Service Representative | Therese E.R. Duenas       | H-2         | \$27,525    | \$0   | \$0      | 4/27/17 (H-3)      | \$0     | \$27,525            | \$7,751                | \$495                       | \$0                        | \$399              | \$178     | \$4,688           | \$299            | \$13,810                  | \$41,335      |
| 42                  | 276             | Legal Secretary III             | Tricia Q. Talmanglo       | J-1         | \$31,076    | \$0   | \$0      | 4/18/17 (J-2)      | \$0     | \$31,076            | \$8,751                | \$495                       | \$0                        | \$451              | \$178     | \$6,510           | \$404            | \$16,788                  | \$47,864      |
| 43                  | 280             | Legal Clerk II                  | Emerita E. Pinault        | H-14        | \$41,252    | \$0   | \$0      | 11/5/17 (H-15)     | \$0     | \$41,252            | \$11,617               | \$0                         | \$0                        | \$598              | \$178     | \$6,510           | \$404            | \$19,307                  | \$60,559      |
| 44                  | 385             | Legal Secretary I               | Keith A. Aguero           | H-2         | \$27,525    | \$0   | \$0      | 5/29/17 (H-3)      | \$0     | \$27,525            | \$7,751                | \$495                       | \$0                        | \$399              | \$178     | \$2,583           | \$224            | \$11,630                  | \$39,155      |
| 45                  | 451             | Process Officer I               | Jericho B. Santos         | I-2         | \$29,679    | \$0   | \$0      | 9/28/17 (I-3)      | \$0     | \$29,679            | \$8,358                | \$0                         | \$0                        | \$430              | \$178     | \$6,510           | \$404            | \$15,880                  | \$45,559      |
| 46                  | 456             | Admin. Supervisor               | Vivian Nisperos           | L-13        | \$55,934    | \$0   | \$0      | 7/15/18 (L-14)     | \$0     | \$55,934            | \$15,751               | \$0                         | \$0                        | \$811              | \$178     | \$2,583           | \$224            | \$19,547                  | \$75,481      |
| 47                  | 466             | Legal Secretary III             | Joleen Cruz               | J-2         | \$32,253    | \$0   | \$0      | 9/21/16 (J-3)      | \$106   | \$32,359            | \$9,112                | \$0                         | \$0                        | \$469              | \$178     | \$0               | \$0              | \$9,759                   | \$42,118      |
| 48                  | 640             | Paralegal I                     | Ivy M. Yen                | J-3         | \$33,476    | \$0   | \$0      | 06/20/17 (J-4)     | \$0     | \$33,476            | \$9,427                | \$495                       | \$0                        | \$485              | \$178     | \$6,510           | \$404            | \$17,499                  | \$50,975      |
| 49                  | 934             | Messenger Clerk                 | William Guerrero          | D-5         | \$22,094    | \$0   | \$0      | 5/11/17 (D-6)      | \$235   | \$22,329            | \$6,288                | \$495                       | \$0                        | \$324              | \$178     | \$0               | \$0              | \$7,284                   | \$29,613      |
|                     |                 |                                 |                           | Total:      | \$1,178,013 | \$0   | \$0      | ---                | \$2,916 | \$1,180,929         | \$332,550              | \$6,923                     | \$0                        | \$17,123           | \$4,272   | \$79,474          | \$5,714          | \$446,057                 | \$1,626,986   |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*\*) Recruitment ongoing



OFFICE OF THE ATTORNEY GENERAL  
Fiscal Year 2016 Budget  
Staffing Pattern  
As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
PROGRAM: JUVENILE DIVISION  
FUND: 100% LOCAL  
ACCOUNT NO.: 5100A161100GA001  
DEPUTY: CAROL H. SANCHEZ

| Input by Department |                 |                        |                              |            |                  |            |            |                    |                | Input by Department |                                  |                                       |                                      |                              |                     |                             |                            |                                     |                         |
|---------------------|-----------------|------------------------|------------------------------|------------|------------------|------------|------------|--------------------|----------------|---------------------|----------------------------------|---------------------------------------|--------------------------------------|------------------------------|---------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| No.                 | Position Number | Position Title         | Name of Incumbent            | Grade/Step | Salary           | Other      | Special    | Increment          |                | (J)<br>Subtotal     | (K)<br>Retirement<br>(J *28.16%) | (L)<br>Retire (DDI)<br>(\$19.01*26PP) | (M)<br>Social Security<br>(6.2% * J) | (N)<br>Medicare<br>(1.45%*J) | (O)<br>Life<br>(1/) | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|                     |                 |                        |                              |            |                  |            |            | Date               | Amt.           |                     |                                  |                                       |                                      |                              |                     |                             |                            |                                     |                         |
|                     |                 |                        |                              |            |                  |            |            | Benefits           |                |                     |                                  |                                       |                                      |                              |                     |                             |                            |                                     |                         |
| 1                   | 1172            | Depty Attorney General | Carol H. Sanchez *           | ATTY-5-5   | \$16,809         | \$0        | \$0        | 6/1/16 (ATTY-5-6)  | \$2,017        | \$18,826            | \$5,301                          | \$0                                   | \$0                                  | \$273                        | \$0                 | \$0                         | \$0                        | \$5,574                             | \$24,400                |
| 2                   | 939             | Asst. Atty. General    | Carol H. Sanchez             | ATTY-4-4   | \$84,200         | \$0        | \$0        |                    | \$0            | \$84,200            | \$23,711                         | \$495                                 | \$0                                  | \$1,221                      | \$178               | \$3,940                     | \$240                      | \$29,784                            | \$113,984               |
| 3                   | 284             | Asst. Atty. General    | Vacant (Vice :A.Robinson)**  | ATTY-3-3   | \$71,446         | \$0        | \$0        |                    | \$0            | \$71,446            | \$20,119                         | \$495                                 | \$0                                  | \$1,036                      | \$178               | \$2,583                     | \$224                      | \$24,635                            | \$96,081                |
| 4                   | 376             | Asst. Atty. General    | Thomas Parker                | ATTY-4-8   | \$105,373        | \$0        | \$0        | 8/4/17 (ATTY-4-9)  | \$0            | \$105,373           | \$29,673                         | \$495                                 | \$0                                  | \$1,528                      | \$178               | \$4,688                     | \$299                      | \$36,860                            | \$142,233               |
| 5                   | 390             | Asst. Atty. General    | Dominic Terlaje              | ATTY-4-4   | \$84,200         | \$0        | \$0        | 7/10/17 (ATTY-4-5) | \$0            | \$84,200            | \$23,711                         | \$495                                 | \$0                                  | \$1,221                      | \$178               | \$2,583                     | \$224                      | \$28,412                            | \$112,612               |
| 6                   | 402             | Asst. Atty. General    | Renita M. Taimanao-Munoz     | ATTY-4-1   | \$75,780         | \$0        | \$0        | 5/31/16 (ATT-4-2)  | \$0            | \$75,780            | \$21,340                         | \$495                                 | \$0                                  | \$1,099                      | \$178               | \$6,510                     | \$404                      | \$30,025                            | \$105,805               |
| 7                   | 429             | Asst. Atty. General    | Eliseo Florig                | ATTY-4-3   | \$81,294         | \$0        | \$0        | 1/25/17 (ATTY-4-4) | \$0            | \$81,294            | \$22,892                         | \$495                                 | \$0                                  | \$1,179                      | \$178               | \$6,510                     | \$404                      | \$31,658                            | \$112,952               |
| 8                   | 1247            | Investigator I         | Donald San Agustin           | KL04-4     | \$40,991         | \$0        | \$0        | 8/22/17 (KL04-05)  | \$0            | \$40,991            | \$11,543                         | \$495                                 | \$0                                  | \$594                        | \$178               | \$6,510                     | \$404                      | \$19,724                            | \$60,715                |
| 9                   | 2005            | Investigator I         | Erlinda N. Blas              | KL04-1     | \$34,518         | \$0        | \$0        | 9/18/16 (KL04-2)   | \$184          | \$34,702            | \$9,772                          | \$495                                 | \$0                                  | \$503                        | \$178               | \$3,940                     | \$240                      | \$15,128                            | \$49,831                |
| 10                  | 234             | Process Officer I      | Brandon C. Terlaje           | I-1        | \$28,595         | \$0        | \$0        | 12/2/16 (I-2)      | \$0            | \$28,595            | \$8,052                          | \$495                                 | \$0                                  | \$415                        | \$178               | \$2,583                     | \$224                      | \$11,946                            | \$40,541                |
| 11                  | 279             | Legal Sec. III         | Julia G. Salas               | J-7        | \$38,845         | \$0        | \$0        | 5/21/17 (J-8)      | \$0            | \$38,845            | \$10,939                         | \$495                                 | \$0                                  | \$563                        | \$178               | \$2,583                     | \$224                      | \$14,982                            | \$53,827                |
| 12                  | 308             | Paralegal I            | Vacant (Vice: Dsan Agustin)  | K-5        | \$39,350         | \$0        | \$0        |                    | \$0            | \$39,350            | \$11,081                         | \$495                                 | \$0                                  | \$571                        | \$178               | \$6,510                     | \$404                      | \$19,238                            | \$58,588                |
| 13                  | 974             | Legal Clerk I          | Yvonne Arceo                 | F-6        | \$27,907         | \$0        | \$0        | 10/17/16 (F-7)     | \$0            | \$27,907            | \$7,859                          | \$495                                 | \$0                                  | \$405                        | \$178               | \$6,510                     | \$404                      | \$15,850                            | \$43,757                |
| 14                  | 1068            | Legal Secretary III    | Christina Martinez           | J-1        | \$31,076         | \$0        | \$0        | 4/18/17 (J-2)      | \$0            | \$31,076            | \$8,751                          | \$495                                 | \$0                                  | \$451                        | \$178               | \$6,510                     | \$404                      | \$16,788                            | \$47,864                |
| 15                  | 1157            | Legal Secretary I      | Vacant (Vice: C.Martinez) ** | H-1        | \$26,520         | \$0        | \$0        |                    | \$0            | \$26,520            | \$7,468                          | \$495                                 | \$0                                  | \$385                        | \$178               | \$1,404                     | \$0                        | \$9,929                             | \$36,449                |
| <b>Grand Total:</b> |                 |                        |                              | ---        | <b>\$786,904</b> | <b>\$0</b> | <b>\$0</b> | ---                | <b>\$2,201</b> | <b>\$789,105</b>    | <b>\$222,212</b>                 | <b>\$6,926</b>                        | <b>\$0</b>                           | <b>\$11,442</b>              | <b>\$2,492</b>      | <b>\$63,364</b>             | <b>\$4,099</b>             | <b>\$310,535</b>                    | <b>\$1,099,640</b>      |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 33 §3016a)

(\*\*) Recruitment ongoing

| FILLED             | CLASSIFIED | UNCLASSIFIED | TOTAL     |
|--------------------|------------|--------------|-----------|
| Attorneys          | 5          | 1            | 6         |
| Staff              | 6          | 0            | 6         |
| Investigators      | 2          | 0            | 2         |
| <b>GRAND TOTAL</b> | <b>13</b>  | <b>1</b>     | <b>14</b> |

ACTUAL FILLED POSITIONS

| FILLED       | ATTYS    | STAFF    | INVESTIGATI | GRAND TOTAL |
|--------------|----------|----------|-------------|-------------|
| Classified   | 4        | 4        | 2           | 10          |
| Unclassified | 1        | 0        | 0           | 1           |
| <b>TOTAL</b> | <b>5</b> | <b>4</b> | <b>2</b>    | <b>11</b>   |

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2016 Budget  
 Staffing Pattern  
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION  
 FUND: 34% LOCAL : 66% FEDERAL  
 ACCOUNT NO.: 5101B161170CE101  
 DEPUTY: REBECCA PEREZ

(PAGE 1 OF 3)

| Input by Department |                 |                                |                               |            |             |       |          |                     |         |                    | Input by Department        |                                 |                                |                        |               |                       |                               |                   |                      |
|---------------------|-----------------|--------------------------------|-------------------------------|------------|-------------|-------|----------|---------------------|---------|--------------------|----------------------------|---------------------------------|--------------------------------|------------------------|---------------|-----------------------|-------------------------------|-------------------|----------------------|
| No.                 | Position Number | Position Title                 | Name of Incumbent             | Grade/Step | Salary      | Other | Special* | Increment           |         | (E+F+G+I) Subtotal | (J) Retirement (J *28.16%) | (K) Retire (DDI) (\$19.01*26PP) | (L) Social Security (6.2% * J) | Benefits               |               |                       | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |                      |
|                     |                 |                                |                               |            |             |       |          | Date                | Amt.    |                    |                            |                                 |                                | (M) Medicare (1.45%*J) | (N) Life (1/) | (O) Medical (Premium) |                               |                   | (P) Dental (Premium) |
| 1                   | 1173            | Deputy Attorney General        | Rebecca Perez*                | ATTY-5-7   | \$23,940    | \$0   | \$0      | 8/3/16 (ATTY-5-8)   | \$1,253 | \$25,193           | \$7,094                    | \$0                             | \$0                            | \$365                  | \$0           | \$0                   | \$0                           | \$7,460           | \$32,653             |
| 1                   | 1183            | Asst. Atty. General            | Rebecca Perez                 | ATTY-4-5   | \$89,057    | \$0   | \$0      |                     | \$0     | \$89,057           | \$25,078                   | \$0                             | \$0                            | \$1,291                | \$178         | \$1,404               | \$0                           | \$27,952          | \$117,009            |
| 2                   | 911             | Asst. Atty. General            | Raymond B. Ilagan             | ATTY-4-8   | \$105,373   | \$0   | \$0      | 11/13/17 (ATTY-4-9) | \$0     | \$105,373          | \$29,673                   | \$495                           | \$0                            | \$1,528                | \$178         | \$0                   | \$0                           | \$31,873          | \$137,246            |
| 3                   | 915             | Asst. Atty. General            | Elisabeth Cruz                | ATTY-4-8   | \$105,373   | \$0   | \$0      | 8/8/17 (ATTY-4-9)   | \$0     | \$105,373          | \$29,673                   | \$495                           | \$0                            | \$1,528                | \$178         | \$0                   | \$0                           | \$31,874          | \$137,247            |
| 4                   | 950             | Asst. Atty. General            | Jordan Leidel                 | ATTY-2-1   | \$57,375    | \$0   | \$0      | 12/3/16 (ATTY-2-2)  | \$0     | \$57,375           | \$16,157                   | \$495                           | \$0                            | \$832                  | \$178         | \$2,583               | \$224                         | \$20,469          | \$77,844             |
| 5                   | 955             | Asst. Atty. General            | Perfecto Galman               | ATTY-4-4   | \$84,200    | \$0   | \$0      | 7/16/17 (ATTY-4-5)  | \$0     | \$84,200           | \$23,711                   | \$495                           | \$0                            | \$1,221                | \$178         | \$2,583               | \$0                           | \$28,187          | \$112,387            |
| 6                   | 970             | Asst. Atty. General            | Andrew T. Perez               | ATTY-2-3   | \$61,550    | \$0   | \$0      | 6/08/17 (ATTY-2-4)  | \$0     | \$61,550           | \$17,332                   | \$495                           | \$0                            | \$892                  | \$178         | \$1,404               | \$224                         | \$20,525          | \$82,075             |
| 7                   | 1001            | Asst. Atty. General            | Renaída Zulueta               | ATTY-2-2   | \$59,426    | \$0   | \$0      | 5/4/17 (ATTY-2-3)   | \$0     | \$59,426           | \$16,734                   | \$495                           | \$0                            | \$862                  | \$178         | \$1,404               | \$224                         | \$19,897          | \$79,323             |
| 8                   | 2003            | Asst. Atty. General            | Loretta T. Gutierrez-Long     | ATTY-4-8   | \$105,373   | \$0   | \$0      | 10/4/17 (ATTY-4-9)  | \$0     | \$105,373          | \$29,673                   | \$495                           | \$0                            | \$1,528                | \$178         | \$2,583               | \$224                         | \$34,680          | \$140,053            |
| 9                   | 2004            | Asst. Atty. General            | Terrance A. Long              | ATTY-4-8   | \$105,373   | \$0   | \$0      | 10/1/17 (ATTY-4-9)  | \$0     | \$105,373          | \$29,673                   | \$495                           | \$0                            | \$1,528                | \$178         | \$2,583               | \$224                         | \$34,680          | \$140,053            |
| 10                  | 432             | Investigator I                 | Rosita R. Quintanilla         | KL04-19    | \$70,567    | \$0   | \$0      | 12/9/16 (KL04-20)   | \$0     | \$70,567           | \$19,872                   | \$0                             | \$0                            | \$1,023                | \$178         | \$2,583               | \$0                           | \$23,656          | \$94,223             |
| 11                  | 449             | Investigator IV                | Pauline R. Chaco              | OL04-14    | \$81,479    | \$0   | \$0      | 7/10/17 (OL04-15)   | \$0     | \$81,479           | \$22,944                   | \$0                             | \$0                            | \$1,181                | \$178         | \$0                   | \$0                           | \$24,304          | \$105,782            |
| 12                  | 908             | Investigator III               | Joseph C. San Agustin         | NL04-16    | \$80,189    | \$0   | \$0      | 8/27/17 (NL04-17)   | \$0     | \$80,189           | \$22,581                   | \$0                             | \$0                            | \$1,163                | \$178         | \$0                   | \$0                           | \$23,922          | \$104,111            |
| 13                  | 917             | Investigator III               | Kenneth L. Williams           | NL04-17    | \$82,996    | \$0   | \$0      | 8/27/17 (NL04-18)   | \$0     | \$82,996           | \$23,372                   | \$495                           | \$0                            | \$1,203                | \$178         | \$2,583               | \$224                         | \$28,055          | \$111,051            |
| 14                  | 117             | Legal Secretary III            | Rachel Cruz                   | J-4        | \$34,744    | \$0   | \$0      | 4/18/17 (J-5)       | \$0     | \$34,744           | \$9,784                    | \$0                             | \$0                            | \$504                  | \$178         | \$6,510               | \$404                         | \$17,380          | \$52,124             |
| 15                  | 266             | Admin. Supervisor              | Erlinda Uson                  | L-9        | \$49,364    | \$0   | \$0      | 9/11/17 (L-10)      | \$0     | \$49,364           | \$13,901                   | \$0                             | \$0                            | \$716                  | \$178         | \$2,583               | \$224                         | \$17,602          | \$66,966             |
| 16                  | 382             | Paralegal I                    | Vacant (Vice: B. Mangiona) ** | K-13       | \$51,126    | \$0   | \$0      |                     | \$0     | \$51,126           | \$14,397                   | \$0                             | \$0                            | \$741                  | \$178         | \$2,583               | \$224                         | \$18,124          | \$69,250             |
| 17                  | 397             | Legal Sec. 1 (Lieu: WPS I)     | Vacant (Vice: R.Cruz) **      | H-1        | \$26,520    | \$0   | \$0      |                     | \$0     | \$26,520           | \$7,468                    | \$0                             | \$0                            | \$385                  | \$178         | \$2,583               | \$224                         | \$10,838          | \$37,358             |
| 18                  | 427             | Paralegal II                   | Grace G. Santos               | L-8        | \$47,846    | \$0   | \$0      | 12/20/17 (L-8)      | \$0     | \$47,846           | \$13,473                   | \$0                             | \$0                            | \$694                  | \$178         | \$3,940               | \$240                         | \$18,525          | \$66,371             |
| 19                  | 433             | Child Support Enforce. Ofcr II | Carl K. Reyes                 | J-4        | \$34,744    | \$0   | \$0      | 5/9/17 (J-5)        | \$0     | \$34,744           | \$9,784                    | \$495                           | \$0                            | \$504                  | \$178         | \$2,583               | \$224                         | \$13,767          | \$48,511             |
| 20                  | 447             | Child Support Enforce. Ofcr I  | Vacant (Vice: C.Reyes) **     | I-1        | \$28,595    | \$0   | \$0      |                     | \$0     | \$28,595           | \$8,052                    | \$495                           | \$0                            | \$415                  | \$178         | \$2,583               | \$224                         | \$11,946          | \$40,541             |
| 21                  | 448             | Process Officer II             | Elias B. Leon                 | J-10       | \$42,661    | \$0   | \$0      | 5/8/18 (J-11)       | \$0     | \$42,661           | \$12,013                   | \$0                             | \$0                            | \$619                  | \$178         | \$2,583               | \$0                           | \$15,393          | \$58,054             |
| 22                  | 450             | Process Officer II             | Sophia Murphy                 | J-4        | \$34,744    | \$0   | \$0      | 11/13/16 (J-5)      | \$0     | \$33,209           | \$9,352                    | \$0                             | \$0                            | \$482                  | \$178         | \$2,583               | \$224                         | \$12,818          | \$45,445             |
| 23                  | 457             | Record Mgmt. Officer           | Eleanor Atoigue               | J-3        | \$33,476    | \$0   | \$0      | 2/13/17 (J-4)       | \$0     | \$33,476           | \$9,427                    | \$0                             | \$0                            | \$485                  | \$178         | \$2,583               | \$224                         | \$12,897          | \$46,373             |
| 24                  | 459             | Accounting Tech. I             | Shirley Gagan                 | H-4        | \$29,650    | \$0   | \$0      | 7/6/17 (H-5)        | \$0     | \$29,650           | \$8,349                    | \$495                           | \$0                            | \$430                  | \$178         | \$4,688               | \$299                         | \$14,439          | \$44,089             |
| 25                  | 501             | Child Support Enforce. Ofcr I  | Norman Diaz                   | I-1        | \$28,595    | \$0   | \$0      | 10/19/16 (I-2)      | \$0     | \$28,595           | \$8,052                    | \$0                             | \$0                            | \$415                  | \$178         | \$1,404               | \$224                         | \$10,273          | \$38,868             |
| Grand Total:        |                 |                                |                               |            | \$1,554,336 | \$0   | \$0      |                     | \$1,253 | \$1,554,055        | \$437,622                  | \$5,936                         | \$0                            | \$22,534               | \$4,450       | \$56,916              | \$4,079                       | \$531,536         | \$2,085,009          |

|                      |             |     |     |       |             |           |         |     |          |         |          |         |           |             |
|----------------------|-------------|-----|-----|-------|-------------|-----------|---------|-----|----------|---------|----------|---------|-----------|-------------|
| Local Share ----->   | \$526,474   | \$0 | \$0 | \$426 | \$528,379   | \$148,791 | \$2,018 | \$0 | \$7,661  | \$1,513 | \$19,351 | \$1,387 | \$180,722 | \$708,903   |
| Federal Share -----> | \$1,025,862 | \$0 | \$0 | \$827 | \$1,025,676 | \$288,830 | \$3,918 | \$0 | \$14,872 | \$2,937 | \$37,565 | \$2,692 | \$350,814 | \$1,376,106 |

1/ FY 2016 Current Gov/Guam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/ FY 2016 Current Gov/Guam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/ FY 2016 Current Gov/Guam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified (C/DAG/Deputies); S/GCA, Ch. 30 §30110  
 (\*\*) Recruitment ongoing  
 (\*\*\*) Limited Term Appointment

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 2 OF 3)  
 FUND: 34% Local/ 66%Federal  
 ACCOUNT NO.: 5101B161170CE101  
 DEPUTY: REBECCA PEREZ

| No.                  | (A)<br>Position Number | (B)<br>Position Title                       | (C)<br>Name of Incumbent   | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Other | (G)<br>Special* | (H)<br>Increment |       | (J)<br>(E+F+G+1)<br>Subtotal | (K)<br>Retirement<br>(J *28.16%) | (L)<br>Retire (DD)<br>(\$19.01*26PP) | (M)<br>Social Securiti<br>(6.2% * J) | (N)<br>Medicare<br>(1.45%*J) | (O)<br>Life<br>(1) | Input by Department         |                            | (R)<br>Total Benefits<br>(K thru Q) | (S)<br>(J + R)<br>TOTAL |
|----------------------|------------------------|---------------------------------------------|----------------------------|--------------------|---------------|--------------|-----------------|------------------|-------|------------------------------|----------------------------------|--------------------------------------|--------------------------------------|------------------------------|--------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
|                      |                        |                                             |                            |                    |               |              |                 | Date             | Amt.  |                              |                                  |                                      |                                      |                              |                    | (P)<br>Medical<br>(Premium) | (Q)<br>Dental<br>(Premium) |                                     |                         |
|                      |                        |                                             |                            |                    |               |              |                 |                  |       |                              |                                  |                                      |                                      |                              |                    |                             |                            |                                     |                         |
| 26                   | 504                    | Process Officer II                          | Peter S. Mesa              | J-10               | \$42,661      | \$0          | \$0             | 4/20/17 (J-11)   | \$0   | \$42,661                     | \$12,013                         | \$0                                  | \$0                                  | \$619                        | \$178              | \$1,404                     | \$224                      | \$14,438                            | \$57,099                |
| 27                   | 506                    | Messenger Clerk                             | Joaquin C. Reyes           | D-17               | \$32,526      | \$0          | \$0             | 1/28/16 (D-18)   | \$881 | \$33,407                     | \$9,407                          | \$0                                  | \$0                                  | \$484                        | \$178              | \$2,583                     | \$224                      | \$12,877                            | \$46,284                |
| 28                   | 507                    | Legal Clerk I                               | Freddy Q. Flores           | F-11               | \$32,819      | \$0          | \$0             | 10/11/17 (F-12)  | \$0   | \$32,819                     | \$9,242                          | \$0                                  | \$0                                  | \$476                        | \$178              | \$2,583                     | \$224                      | \$12,703                            | \$45,522                |
| 29                   | 510                    | Legal Clerk I                               | Remedios F. O'Keefe        | F-9                | \$30,831      | \$0          | \$0             | 1/22/18 (F-10)   | \$0   | \$30,831                     | \$8,682                          | \$0                                  | \$0                                  | \$447                        | \$178              | \$2,583                     | \$0                        | \$11,890                            | \$42,721                |
| 30                   | 520                    | Accounting Tech. Supvr                      | Martha C. Nunotani         | K-4                | \$37,914      | \$0          | \$0             | 8/7/17 (K-5)     | \$0   | \$37,914                     | \$10,677                         | \$495                                | \$0                                  | \$550                        | \$178              | \$1,404                     | \$224                      | \$13,527                            | \$51,441                |
| 31                   | 702                    | Child Support Enforce. Ofcr I               | Lucilia McDonald           | I-6                | \$34,439      | \$0          | \$0             | 3/13/17 (I-7)    | \$0   | \$34,439                     | \$9,698                          | \$495                                | \$0                                  | \$499                        | \$178              | \$2,583                     | \$224                      | \$13,677                            | \$48,116                |
| 32                   | 703                    | Accountant I                                | Yolanda Salalila           | K-5                | \$39,350      | \$0          | \$0             | 6/1/17 (K-6)     | \$0   | \$39,350                     | \$11,081                         | \$495                                | \$0                                  | \$571                        | \$178              | \$6,510                     | \$404                      | \$19,238                            | \$58,588                |
| 33                   | 706                    | Accounting Tech. I                          | Maria U. Fegurgur          | H-6                | \$31,940      | \$0          | \$0             | 06/27/17 (H-7)   | \$0   | \$31,940                     | \$8,994                          | \$495                                | \$0                                  | \$463                        | \$178              | \$6,510                     | \$404                      | \$17,044                            | \$48,984                |
| 34                   | 815                    | Child Support Enforce. Ofcr III (Lleu: SP)  | Cindy C. Cepeda            | J-6                | \$37,427      | \$0          | \$0             | 5/09/17 (J-5)    | \$0   | \$37,427                     | \$10,539                         | \$495                                | \$0                                  | \$543                        | \$178              | \$6,510                     | \$404                      | \$18,669                            | \$56,096                |
| 35                   | 902                    | Accounting Tech. I                          | Teresita Villagomez        | H-4                | \$29,650      | \$0          | \$0             | 6/29/17 (H-5)    | \$0   | \$29,650                     | \$8,349                          | \$495                                | \$0                                  | \$430                        | \$178              | \$4,688                     | \$299                      | \$14,439                            | \$44,089                |
| 36                   | 903                    | Accounting Tech. I                          | Cynthia Encarnacion        | H-4                | \$29,650      | \$0          | \$0             | 3/31/17 (H-5)    | \$0   | \$29,650                     | \$8,349                          | \$495                                | \$0                                  | \$430                        | \$178              | \$2,583                     | \$224                      | \$12,259                            | \$41,909                |
| 37                   | 904                    | Accounting Tech. I                          | Maria Williams             | H-4                | \$29,650      | \$0          | \$0             | 7/5/17 (H-5)     | \$0   | \$29,650                     | \$8,349                          | \$495                                | \$0                                  | \$430                        | \$178              | \$1,404                     | \$224                      | \$11,080                            | \$40,730                |
| 38                   | 905                    | Paralegal II                                | Franklin Honorario         | L-10               | \$50,931      | \$0          | \$0             | 2/22/18 (L-11)   | \$0   | \$50,931                     | \$14,342                         | \$495                                | \$0                                  | \$738                        | \$178              | \$2,583                     | \$224                      | \$18,560                            | \$69,491                |
| 39                   | 912                    | Process Officer I                           | Ryan V. Pablo              | I-1                | \$28,595      | \$0          | \$0             | 10/12/16 (I-2)   | \$0   | \$28,595                     | \$8,052                          | \$495                                | \$0                                  | \$415                        | \$178              | \$0                         | \$0                        | \$9,139                             | \$37,734                |
| 40                   | 913                    | Clerk III                                   | Erlyn Pama                 | E-4                | \$23,585      | \$0          | \$0             | 4/9/17 (E-5)     | \$0   | \$23,585                     | \$6,642                          | \$0                                  | \$0                                  | \$342                        | \$178              | \$0                         | \$0                        | \$7,162                             | \$30,747                |
| 41                   | 923                    | Accounting Tech. I                          | Jeremy San Nicolas         | H-3                | \$28,568      | \$0          | \$0             | 10/31/16 (H-4)   | \$0   | \$28,568                     | \$8,045                          | \$0                                  | \$0                                  | \$414                        | \$178              | \$6,510                     | \$404                      | \$15,551                            | \$44,119                |
| 42                   | 951                    | Customer Service Supvr.                     | Cristine Perez             | J-3                | \$34,744      | \$0          | \$0             | 3/25/17 (J-5)    | \$0   | \$34,744                     | \$9,784                          | \$495                                | \$0                                  | \$504                        | \$178              | \$6,510                     | \$404                      | \$17,874                            | \$52,618                |
| 43                   | 969                    | Computer Systems Analyst II                 | Heather La Chel P. Saludo  | M-4                | \$45,574      | \$0          | \$0             | 8/1/17 (M-5)     | \$0   | \$45,574                     | \$12,834                         | \$495                                | \$0                                  | \$661                        | \$178              | \$3,940                     | \$240                      | \$18,347                            | \$63,921                |
| 44                   | 1028                   | Paralegal I                                 | Caroline Ogo               | K-15               | \$54,422      | \$0          | \$0             | 12/26/16 (K-16)  | \$0   | \$54,422                     | \$15,325                         | \$0                                  | \$0                                  | \$789                        | \$178              | \$3,940                     | \$240                      | \$20,472                            | \$74,895                |
| 45                   | 1042                   | Word Processing Sec.I                       | Elisa E. Taleu ***         | H-1                | \$26,520      | \$0          | \$0             |                  | \$0   | \$26,520                     | \$7,468                          | \$495                                | \$0                                  | \$385                        | \$178              | \$6,510                     | \$404                      | \$15,439                            | \$41,959                |
| 46                   | 1043                   | Accounting Technician II (Lleu: Acct. Tech) | Jennifer L. Snover         | I-9                | \$38,048      | \$0          | \$0             | 12/20/17 (I-10)  | \$0   | \$38,048                     | \$10,714                         | \$495                                | \$0                                  | \$385                        | \$178              | \$6,510                     | \$404                      | \$15,439                            | \$41,959                |
| 47                   | 1146                   | Child Support Enforce. Ofcr I               | Vacant (Vice: C.Cepeda) ** | I-1                | \$28,595      | \$0          | \$0             |                  | \$0   | \$28,595                     | \$8,052                          | \$495                                | \$0                                  | \$385                        | \$178              | \$6,510                     | \$404                      | \$15,439                            | \$41,959                |
| 48                   | 1047                   | Customer Service Rep.                       | Norma Jean Page            | H-2                | \$27,525      | \$0          | \$0             | 9/21/17 (H-3)    | \$0   | \$27,525                     | \$7,751                          | \$495                                | \$0                                  | \$399                        | \$178              | \$0                         | \$0                        | \$8,823                             | \$36,348                |
| 49                   | 1048                   | Customer Service Rep.                       | Lorna Morales              | H-4                | \$29,650      | \$0          | \$0             | 8/13/17 (H-5)    | \$0   | \$29,650                     | \$8,349                          | \$495                                | \$0                                  | \$430                        | \$178              | \$3,940                     | \$240                      | \$13,632                            | \$43,282                |
| 50                   | 1099                   | Customer Service Rep.                       | Ysmael Cienca              | H-4                | \$29,650      | \$0          | \$0             | 3/4/17 (H-5)     | \$0   | \$29,650                     | \$8,349                          | \$495                                | \$0                                  | \$430                        | \$178              | \$2,583                     | \$0                        | \$12,035                            | \$41,685                |
| Grand Total:         |                        |                                             |                            | ---                | \$855,264     | \$0          | \$0             | ---              | \$881 | \$856,145                    | \$241,090                        | \$8,901                              | \$0                                  | \$12,217                     | \$4,450            | \$90,881                    | \$6,043                    | \$359,752                           | \$1,202,294             |
| Local Share ----->   |                        |                                             |                            |                    | \$290,790     | \$0          | \$0             |                  | \$300 | \$291,089                    | \$81,971                         | \$3,026                              | \$0                                  | \$4,154                      | \$1,513            | \$30,900                    | \$2,055                    | \$122,316                           | \$408,780               |
| Federal Share -----> |                        |                                             |                            |                    | \$564,474     | \$0          | \$0             |                  | \$581 | \$565,056                    | \$159,120                        | \$5,875                              | \$0                                  | \$8,063                      | \$2,937            | \$59,981                    | \$3,988                    | \$237,436                           | \$793,514               |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DD.  
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
 (\*\*) Recruitment ongoing  
 (\*\*\*) Limited Term Appointment

OFFICE OF THE ATTORNEY GENERAL  
 Fiscal Year 2016 Budget  
 Staffing Pattern  
 As of September 30, 2016

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY  
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION (PAGE 3 OF 3)  
 FUND: 34% Local/ 66% Federal  
 ACCOUNT NO.: 5101B161170CE101  
 DEPUTY: REBECCA PEREZ

| No.          | Position Number | Position Title                    | Name of Incumbent          | Grade/ Step | Salary    | Other | Special* | Increment       |       | (E+F+G+I) Subtotal | (J) Retirement (J*28.16%) | (K) Retire (DD) (\$19.01*26PP) | (L) Social Security (6.2% * J) | Benefits               |              |          | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
|--------------|-----------------|-----------------------------------|----------------------------|-------------|-----------|-------|----------|-----------------|-------|--------------------|---------------------------|--------------------------------|--------------------------------|------------------------|--------------|----------|-----------------------|----------------------|-------------------------------|-------------------|
|              |                 |                                   |                            |             |           |       |          | Date            | Aml.  |                    |                           |                                |                                | (M) Medicare (1.45%*J) | (N) Life (I) |          |                       |                      |                               |                   |
|              |                 |                                   |                            |             |           |       |          |                 |       |                    |                           |                                |                                |                        |              | (O)      |                       |                      |                               |                   |
| 51           | 1115            | Accounting Technician II          | Marlene D. Fejeran         | I-3         | \$30,803  | \$0   | \$0      | 6/20/17 (I-4)   | \$0   | \$30,803           | \$8,674                   | \$495                          | \$0                            | \$415                  | \$178        | \$6,510  | \$404                 | \$16,053             | \$44,648                      |                   |
| 52           | 1116            | Accounting Technician II          | Julie Ann O. Mendiola      | I-3         | \$30,803  | \$0   | \$0      | 6/20/17 (I-4)   | \$0   | \$30,803           | \$8,674                   | \$495                          | \$0                            | \$415                  | \$178        | \$6,510  | \$404                 | \$16,053             | \$44,648                      |                   |
| 53           | 1119            | Accounting Technician II          | Cory Jo. S. Mantanona      | I-3         | \$30,803  | \$0   | \$0      | 6/20/17 (I-4)   | \$0   | \$30,803           | \$8,674                   | \$495                          | \$0                            | \$415                  | \$178        | \$6,510  | \$404                 | \$16,053             | \$44,648                      |                   |
| 54           | 1123            | Legal Clerk I                     | Christyne C. Oliver        | F-12        | \$33,860  | \$0   | \$0      | 06/28/17 (F-13) | \$0   | \$33,860           | \$9,535                   | \$495                          | \$0                            | \$491                  | \$178        | \$3,940  | \$240                 | \$14,878             | \$48,738                      |                   |
| 55           | 1151            | Legal Secretary II (Lieu: SPC)    | Nikki S. Halmi             | I-4         | \$31,970  | \$0   | \$0      | 06/06/17 (I-5)  | \$0   | \$31,970           | \$9,003                   | \$495                          | \$0                            | \$464                  | \$178        | \$6,510  | \$404                 | \$17,053             | \$49,023                      |                   |
| 56           | 1180            | Management Analyst IV (Lieu: SPC) | Frankielucky Palomo ***    | N-1         | \$45,014  | \$0   | \$0      |                 | \$0   | \$45,014           | \$12,676                  | \$495                          | \$0                            | \$653                  | \$178        | \$0      | \$0                   | \$14,001             | \$59,015                      |                   |
| 57           | 1181            | Legal Secretary II (Lieu: SPC)    | Stacy C. Cuasito           | I-1         | \$28,595  | \$0   | \$0      | 06/09/17 (I-2)  | \$0   | \$28,595           | \$8,052                   | \$495                          | \$0                            | \$415                  | \$178        | \$6,510  | \$404                 | \$16,053             | \$44,648                      |                   |
| 58           | 1195            | Paralegal II                      | Janus Mendiola             | L-7         | \$46,375  | \$0   | \$0      | 4/23/17 (L-8)   | \$0   | \$46,375           | \$13,059                  | \$495                          | \$0                            | \$672                  | \$178        | \$6,510  | \$404                 | \$21,319             | \$67,694                      |                   |
| 59           | 1213            | Data Processing Manager           | Erin Holms                 | Q-2         | \$62,773  | \$0   | \$0      | 6/15/17 (Q-2)   | \$0   | \$62,773           | \$17,677                  | \$495                          | \$0                            | \$910                  | \$178        | \$1,465  | \$224                 | \$20,949             | \$83,722                      |                   |
| 60           | 1218            | Program Coordinator II            | Vacant (Vice: E. Anderson) | M-2         | \$42,307  | \$0   | \$0      |                 | \$0   | \$42,307           | \$11,914                  | \$495                          | \$0                            | \$613                  | \$178        | \$1,465  | \$224                 | \$14,889             | \$57,196                      |                   |
| 61           | 1219            | Program Coordinator II            | Wilfred G. Aflague ***     | M-1         | \$40,762  | \$0   | \$0      |                 | \$0   | \$40,762           | \$11,479                  | \$495                          | \$0                            | \$591                  | \$178        | \$1,465  | \$224                 | \$14,431             | \$55,193                      |                   |
| 62           | 1245            | Program Coord. IV                 | Cathleen L.G. Moylan       | O-1         | \$49,897  | \$0   | \$0      | 8/10/16 (O-2)   | \$327 | \$50,224           | \$14,143                  | \$495                          | \$0                            | \$728                  | \$178        | \$6,510  | \$404                 | \$22,458             | \$72,682                      |                   |
| 63           | 2010            | Child Support Enforce. Ofcr I     | Vincent Nelson             | I-6         | \$34,439  | \$0   | \$0      | 10/19/16 (I-7)  | \$0   | \$34,439           | \$9,698                   | \$0                            | \$0                            | \$499                  | \$178        | \$6,510  | \$404                 | \$17,289             | \$51,728                      |                   |
| 64           | 2011            | Child Support Enforce. Ofcr I     | Vacant (Vice: I.M.Yen) **  | I-3         | \$30,803  | \$0   | \$0      |                 | \$0   | \$30,803           | \$8,674                   | \$0                            | \$0                            | \$447                  | \$178        | \$6,510  | \$404                 | \$16,213             | \$47,016                      |                   |
| Grand Total: |                 |                                   |                            | ---         | \$539,204 | \$0   | \$0      | ---             | \$327 | \$539,531          | \$151,932                 | \$5,935                        | \$0                            | \$7,727                | \$2,492      | \$66,925 | \$4,548               | \$237,693            | \$770,600                     |                   |

|                                |             |     |     |         |             |           |          |     |          |          |           |          |             |             |
|--------------------------------|-------------|-----|-----|---------|-------------|-----------|----------|-----|----------|----------|-----------|----------|-------------|-------------|
| GRAND TOTAL (Page 1, 2 and 3): | \$2,948,805 | \$0 | \$0 | \$2,461 | \$2,094,467 | \$830,644 | \$20,772 | \$0 | \$42,478 | \$11,392 | \$214,722 | \$14,670 | \$1,128,982 | \$4,057,904 |
| LOCAL SHARE (34%)              | \$1,002,594 | \$0 | \$0 | \$837   | \$712,119   | \$282,419 | \$7,062  | \$0 | \$14,442 | \$3,873  | \$73,005  | \$4,988  | \$383,854   | \$1,379,687 |
| FEDERAL SHARE (66%)            | \$1,946,211 | \$0 | \$0 | \$1,625 | \$1,382,348 | \$548,225 | \$13,709 | \$0 | \$28,035 | \$7,519  | \$141,717 | \$9,682  | \$745,128   | \$2,678,217 |

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.  
 2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.  
 3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(\*) Unclassified  
 (\*\*) Recruitment ongoing  
 (\*\*\*) Limited Term Appointment

| FILLED        | CLASSIFIED | UNCLASSIFIED | TOTAL |
|---------------|------------|--------------|-------|
| Attorneys     | 8          | 1            | 9     |
| Staff         | 47         | 4            | 51    |
| Investigators | 4          | 0            | 4     |
| GRAND TOTAL   | 59         | 5            | 64    |

| ACTUAL FILLED POSITIONS |       |       |            | GRAND TOTAL |
|-------------------------|-------|-------|------------|-------------|
| FILLED                  | ATTYS | STAFF | INVESTIGAT |             |
| Classified              | 8     | 42    | 4          | 54          |
| Unclassified            | 1     | 4     | 0          | 5           |
| TOTAL                   | 9     | 46    | 4          | 59          |