

Office of the Attorney General of Guam

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Honorable Benjamin J.F. Cruz Speaker I Mina 'trentai Kuattro na Liheslaturan Guåhan Guam Congress Building 163 Chalan Santo Papa Hagåtña, Guam 96910

Speaker Benjamin J.F. Cruz

FY2018 2nd Quarter Staffing Pattern

Dear Speaker:

Hafa Adai! Pursuant to Public Law 34-42, Chapter XIII, Section 12 relative to Government Staffing Pattern, the Office of the Attorney General of Guam submits its 2nd Quarter Staffing Pattern for Fiscal Year 2018.

In compliance with the electronic submission requirement, the attached report was transmitted to your office's email address and will be posted to the GuamAG website under the Financial and Contractual Reports Section.

Should you have any questions or concerns, please contact Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Si Yu'os Ma'ase'.

Sincerely,

ELIZABETH BARRETT-ANDERSON

Attorney General of Guam

Enclosure

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2018 Staffing Pattern CURRENT as of March 30, 2018

FILED POSITIONS:	l											
DAVISIONS	(A) SALARY PER ANNUM	(B) OTHER	(C) INCREMENT DUE	(D) RETIREMENT	(E) RETIRE DOI	(F) MEDICARE	(G) LIFE	(PI) MEDICAL	DENTAL	(J) TOTAL SALARIES (A+B+C)	(K) TOTAL BENEFITS (D + E thru ())	GRAND TOTAL (J+ K)
ADMINISTRATION	\$1,400,925	\$10,517	\$4,600	\$394,168	\$11,671	\$20,537	\$5,340	\$112,411	\$7,974	\$1,416,342	\$552,301	\$1,968,644
ADMIN (Victim Service Center)	\$243,257	80	\$0	\$67,595	\$3,462	\$3,527	\$1,246	\$26,113	\$1,944	\$243,257	\$103,990	\$347,247
SOLICITOR	\$1,352,596	\$0	\$18,335	\$381,530	\$8,410	\$19,678	\$3,204	\$54,425	\$5,070	\$1,370,931	\$482,517	\$1,853,448
LITIGATION	\$1,367,519	\$0	\$1,941	\$361,149	\$9,397	\$6,434	\$3,738	\$66,391	\$5,459	\$1,369,560	\$472,567	\$1,842,127
CONSUMER	\$447,261	ţo.	\$1,438	\$123,482	\$2,969	\$6,434	\$1,424	\$29,609	\$2,183	\$443,699	\$166,100	\$609,799
PROSECUTION	\$3,417,974	\$0	\$29,792	\$950,513	\$25,691	\$49,993	\$11,392	\$228,627	\$16,509	\$3,447,766	\$1,294,725	\$4,742,490
	\$810,231	\$1,554	\$6,606	\$227.758	\$7,420	\$11,867	\$2,570	\$70,907	\$5,087	\$818,391	\$333,709	\$1,152,100
FAMILY	\$9,034,863	\$12,171	\$62,912	\$2,535,294	\$72,219	\$110,669	\$29,014	\$604,483	\$44,226	\$9,109,946	\$3,405,909	\$12,515,855
Subtotal	49,444,445										2000 000	********
CHILD SUPPORT ENFORCEMENT (34% LOCAL)	\$1,045,432	\$3,390	\$5,510	\$293,037	\$9,587	\$15,268	\$3,073	\$71,872	\$4,988	\$1,050,942	\$398,624	\$1,449,566
CHILD SUPPORT ENFORCEMENT (68% FEDERAL)	\$2,029,368	\$6,581	\$10,695	\$568,836	\$18,609	\$29,638	\$7,519	\$139,516	\$9,682	\$2,046,644	\$773,800	\$2,520,444
Subtotal	\$3,074,800	\$9,971	\$16,205	\$861,873	\$28,196	\$44,905	\$11,392	\$211,388	\$14,670	\$3,097,584	\$1,172,424	\$4,278,010
	***************************************	446.614	560,422	\$2,826,335	\$81,806	\$133,937	\$32,687	\$678,355	\$49,214	\$10,160,888	\$3,804,534	\$13,965,421
TOTAL (GENERAL FUND): FILLED TOTAL (FEDERAL FUND): FILLED	\$18,080,295 \$2,029,368	\$15,561 \$6,581		\$568,836	\$18,600	\$29,638		\$139,516	\$9,642	\$2,046,644	\$773,000	\$2,820,444
GRAND TOTAL SALARIES and BENEFITS: FILLED POSITIONS	32,023,550 1	00,001	******									\$16,785,865
	i											
VACANT POSITIONS DIVISIONS	(A) SALARY PER ANNUM	(8) OTHER	(C) INCREMENT DUE	(C) RETIREMENT	(E) RETIRE DOI	(F) MEDICARE	(G) LIFE	(H) MEDICAL	(A) DENTAL	(A) TOTAL BALARIES (A + B+C)	(K) TOTAL BENEFITS (D + E thru lj)	111
VACANT POSITIONS DIVISIONS										TOTAL SALARSES (A + B+C) \$0	TOTAL BENEFITS (D + E thrus ij) \$0	\$0
VACANT POSITIONS	SALARY PER ANNUM	OTHER	INCREMENT OUE	RETUREMENT	RETIRE DOI	MEDICARE	LIFE	MEDICAL	DENTAL \$0 \$0	TOTAL SALARIES (A + B+C) 50	TOTAL BENEFITS (0 + E thru li) \$0 \$0	\$0
VACANT POSITIONS DIVISIONS ADMINISTRATION	SALARY PER AHNUM SO	OTHER SO	INCREMENT DUE	RETUREMENT \$0	RETIRE DOI	MEDICARE \$0	LUFE SO	MEDICAL SO SO	DENTAL \$0 \$0 \$0	TOTAL SALARIES (A + B+C) 80 90 90	TOTAL BENEFITS (D + E thru l)) \$0 \$0	\$0 \$0
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLUCITOR	SALARY PER ANNUM SO SD	OTHER SO	INCREMENT OUE \$0 \$0 \$0	RETIREMÊNT \$0 \$0	RETIRE DOI	MEDICARE \$0 \$0	\$0 \$0 \$0	MEDICAL SO SO SO SO	DENTAL \$0 \$0 \$0	TOTAL SALARSES (A + B+C) 50 50 50 50	TOTAL BENEFITS (D + E thrue II) \$0 \$0 \$0 \$0	\$0 \$0 \$0
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLICITOR LITIGATION	SALARY PER ANNUM SO SO SO	90 90 90 90	10 S0	RETIREMÊNT \$0 \$0 \$0	RETIRE DOI \$0 \$0	MEDICARE \$0 \$0	SO SO SO SO	MEDICAL 30 30 30 30 30 30 30	\$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARSES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thrus II) \$0 \$0 \$0 \$0 \$0	03 02 02 02
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER	SALARY PER ANNUM SO SO SO SO SO	OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0	30 \$0 \$0 \$0 \$0 \$0 \$0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 80 80 80 80 80 80 80 80 80 80 80 80 8	MEDICARE \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL SD SO	TOTAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thru) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER PROSECUTION	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0	0THER 80 90 90 90	30 S0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 80 80 80 80 80 80 80 80 80 80 80 80 8	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10 50 50 50 50 50 50 50 50 50 50	MEDICAL 30 30 30 30 30 30 30	\$0 \$0 \$0 \$0 \$0 \$0	TOTAL SALARSES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thrus II) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SO S	30 S0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICARE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL SD	10TAL SALARIES (A + B+C) \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL BENEFITS (D + E thrul)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	02 50 50 50 90 90 90 90
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SO S	10CREMENT OUE	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIRE DOI \$0 80 80 80 80 80 80 80 80 80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	80 (84 - 84 - 84 - 84 - 84 - 84 - 84 - 84	TOTAL BENEFITS (D + E thrus)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
VACANT POSITIONS DIVISIONS ADMINISTRATION SULCITOR LITERATION CONSUMER PROSECUTION FAMILY Subtotal	SALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### INCREMENT OUE ### 30 ### 30 ### 30 ### 30 ### 30 ### 30 ### 30 ### 30 ### 30	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIRE DOI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### UPFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(A + B+C) (A + B+C) (B + B+C)	TOTAL BENEFITS (D + E thrus)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
VACANT POSITIONS DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL)	SALARY PER ANNUM	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30 S0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIRE DOI \$0 80 80 80 80 80 80 80 80 80	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	UFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	80 (84 - 84 - 84 - 84 - 84 - 84 - 84 - 84	TOTAL BENEFITS (D + E thrus)) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY SUBJOINT CHILD SUPPORT ENFORCEMENT (34% LDCAL) CHILD SUPPORT ENFORCEMENT (86% FEDERAL)	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NCREMENT OUE SD SD SD SD SD SD SD S	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 S0	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MEDICAL SO	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(A + B+C) (A + B+C) (B + B+C)	TOTAL BENEFITS (D + E thrus) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSLIMER PROSECUTION FAMILY SUBSOLIC CHILD SUPPORT ENFORCEMENT (34% LDCAL) CHILD SUPPORT ENFORCEMENT (86% FEDERAL)	SALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30 S0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RETIRE DOI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL SD	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	80 80 80 80 80 80 80 80 80 80 80 80 80 8	TOTAL BENEFITS (D + E thrus) 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
DIVISIONS ADMINISTRATION SOLICITOR LITIGATION CONSUMER PROSECUTION FAMILY Subtotal CHILD SUPPORT ENFORCEMENT (34% LOCAL) CHILD SUPPORT ENFORCEMENT (86% FEDERAL) Subtotal	\$ALARY PER ANNUM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30 S0	RETIREMENT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 S0	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIFE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MEDICAL SO	DENTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(A + B+C) (A + B+C) (B + B+C)	TOTAL BENEFITS (D + E thrus) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	ATTYS	STAFF	INVESTIGATORS	GRAND TOTAL
Classifed	54	134	21	209
Unulassified	10	17	0 _	27
TOTAL	н	151	21	736

FILLED	ATTYS	SIAT	SMESTIGATORS	ATOTOMARO =
Clavelled	- Q	166		181
Unclassified	10	16	.0	- 2
TOTAL		132	14	207
VACANCIES	ATTYS	STAFF	MYESTIGATORS	GRAND TOTAL
Clevelfor	7	9		- 2
Unclassified	TUNCH PROPERTY FO	1	E CONTROL O PROPRIO DE LA CONTROL DE LA CONT	
TOTAL	7	- 10		25
GRAND TOTAL	64	151		236

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A18-1100-GA001

		<u> </u>	Input by Departmer	at												Input by D	epärtment		
١,	A)	(8)	(C)	(D)	(E)	(F)	(G)	(H)	(0)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	nothe	Position Title	Name of Incumbers	(Drawled Shop	Salanj	Diler	Special	Şıçışındı Data	i AmL	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security	Benefit Medicare (1.45%'J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (Kthru Q)	(J+R) TOTAL
	7-1-p-,		Elizabeth Barrett-Anderson *		\$109,498	\$0	\$0		\$0	\$109,498	\$30,473	\$495	\$0	\$1,588	\$178	\$1,404	\$224	\$34,362	\$143,860
_			Jacqueline Cruz *		\$91,758	\$0			\$0	\$91,758	\$25,536	\$0	\$0	\$1,330	\$178	\$0	\$0	\$27,045	\$118,803
_			Pauline I. Untalan *	\vdash	570,183	\$0			50	\$70,183	\$19,532	\$495	\$0	\$1,018	\$178	\$3,940	\$240	\$25,402	\$95,585
		Private Secretary	Lisa A. Cruz '	14	\$31,970	\$0			\$0	\$31,970	\$8,897	\$495	\$0	\$464	\$178	\$6,510	\$404	\$16,947	\$48,917
	100	Public Information Officer	Carlina Charfauros	M-4	\$45,574	\$0		05/28/18 (M-5)	\$586	\$46,160	\$12,846	\$495	\$0	\$669	\$178	\$4,688	\$299	\$19,175	\$65,339
_		n Technology Section		1	4.0,07.1														
			Peter F. Leon Guerrero	Q-10	\$83,029	SO	02	05/14/18 (Q-11)	\$994	\$84,023	\$23,384	\$495	\$0	\$1,218	\$178	\$6,510	\$404	\$32,188	\$116,211
	_		Lorino Q. Osaila	N-B	\$58,053	\$0		12/01/18 (N-9)	\$0	\$58,053	\$16,156	\$495	\$0	\$842	\$178	\$4,688	\$299	\$22,657	\$80,710
			Vince F. Taitingfong	M-2	\$42,307	\$0		07/25/18 (M-3)	\$0	\$42,307	\$11,774	\$0	\$0	\$613	\$178	\$0	\$0	\$12,565	\$54,872
	$\overline{}$		William A. Zayas	J-2	\$32,253	\$0		05/09/18 (J-3)	\$461	\$32,714	\$9,104	\$495	\$0	\$474	\$178	\$6,510	\$404	\$17,165	\$49,879
_		esource Section		1 1	44-4			<u> </u>	4.21										
			Tony C. Aguon	0.7	\$62,371	\$0	\$0	03/28/18 (O-8)	\$1,001	\$63,372	\$17,636	\$0	\$0	\$919	\$178	\$1,404	\$224	\$20,361	\$83,733
_			Taryn C. Guzman	M-4	\$45,574	\$0		02/09/19 (M-5)	SO	\$45,574	\$12,683	\$495	\$0	\$661	\$178	\$1,924	\$240	\$15,181	\$61,755
_		Personnel Specialist II	Anicia A. Aguito	M-5	\$47,301	\$0		11/21/18 (M-6)	\$0	\$47,301	\$13,164	\$495	\$0	\$686	\$178	\$6,510	\$404	\$21,437	\$88,738
_		Administrative Assistant	Jennifer Garrido	J-4	\$34,744	\$0		11/6/18 (J-5)	\$0	\$34,744	\$9,669	\$495	\$0	\$504	\$178		\$404	\$17,760	\$52,504
		nd Payroll Section	Delitine Certico	1 5 7	44-11		 	13010 (0.0)	<u> </u>		44,		, ·						
			Thomas Paulino	P-5	\$64,388	\$9,658	50	03/07/19 (P-6)	\$0	\$74,046	\$20,607	\$495	\$0	\$1,074	\$178	\$6,510	\$404	\$29,267	\$103,313
		Accountant III (Lieu: ASO)	Toni Rose R. Roque	N-1	\$45,014	\$0		08/14/18 (N-2)	\$218	\$45,232	\$12,588	\$495	\$0	\$656	\$178		\$404	\$20,830	\$66,062
		Administrative Assistant	Jose Ceneda	J-11	\$44,015	\$0		07/14/18 (J-12)	\$294	\$44,309	\$12,331		\$0	\$642	\$178	\$2,583	\$224	\$15,959	\$60,268
_		Records Management Officer	Manuel Feieran	J-11	\$44,015	\$0		02/16/19 (J-12)	\$0	\$44,015	\$12,249		\$0	\$638	\$178		\$0		\$57,575
		Management Analyst II	Lorena M. Uncangco	L-8	\$47,846	\$959		07/27/18 (M-7)	\$326	\$49,131			\$0	\$712	\$178		\$0		\$64,190
_	_		Nicole B. Boria	J-3	\$33,476	\$0.50	<u> </u>	09/07/18 (J-4)	\$81	\$33,557	\$9,339		50	\$487	\$178	-	\$224	\$13,305	\$46,862
		Administrative Assistant	Alpesh H. Godhania	H-2	\$27,525	\$0		03/20/19 (H-3)	\$0	\$27,525	\$7,660		\$0	\$399	\$178	4-4	\$224	\$10,360	\$37,885
		Buyer I rants Section	Aupesti n. Godnana	n-2	لنكلتر 124	30	***	03/20/13 (11-3)	- 30	421,020	97,000	4,35	- 40	- 4001	4.10	V.,		0.0,000	44.1
_			Jeanette M. Gomez	0-7	\$62,371	\$0	50	02/28/19 (O-8)	\$0	\$62,371	\$17,358	\$0	\$0	\$904	\$178	\$6,510	\$404	\$25,354	\$87,725
-	_	Program Coordinator IV	Vacant (Vice: E, Leon Guerrero)	M-2	\$42,307	\$0			\$0	\$42,307	\$11,774	\$495	\$0	\$613	\$17B		\$404		\$62,281
	_			N-2	\$46,720	\$0		02/05/19 (N-3)	\$0	\$46,720			90	\$677	\$178		\$404		\$67,986
			Erica L. Leon Guerrero	14-2	\$40,720	30	1 30	10203(13 (14-3)	30	\$-10,1 ZU	313,002	4-10-0	90	4011	4110	40,010		421,2001	401 1001
		tive Support Customer Service Representative	Tishawna Mendiola	H-5	\$30,774	\$0	en en	05/05/18 (H-6)	\$469	\$31,243	\$8,695	\$495	\$0	\$453	\$178	\$1,924	\$240	\$11,985	\$43,228
			Maureen Guzman	H-2	\$27,525	\$0		03/20/19 (H-3)	\$405	\$27,525			\$0		\$178		\$404		\$43,171
_	\rightarrow							12/25/18 (F-2)	50	\$23,171	\$6,448	\$495	\$0	\$336	\$178		\$224	\$10,264	\$33,435
			Elisa E. Taleu	F-1	\$23,171	\$0		02/04/19 (1-9)	30	\$36,878	\$10,263		\$0	\$535 \$535	\$178		\$240	514,293	\$51,171
	020	Maintenance Specialist	Danilo Solmirano	HB	\$36,878	\$0				\$30,846	\$10,263		90 02	\$333 \$491	\$178	1	\$240	\$12,895	\$46,741
_		Administrative <u>Assistant</u>	Janett Gozalo	J-3	\$33,476	\$0		06/15/18 (J-4)	\$370					-					\$32,20
		Clerk II	Vacant (Vice: M.Guzman)	D-1	\$19,040	\$0	<u> </u>		\$0	\$19,040	\$5,299		\$0	\$276	\$178		\$404		
) 2	2024	Clerk I (Lieu: Clerk II)	Vacant: (Vice: H.P.Santos)	C-1	\$17,769	\$0			\$0	\$17,769	\$4,945		\$0	\$258	\$178		\$0		\$23,64
4 999	33334	unt GovGuern contribution rate of 27.83% for the G	Grand Total:	2	\$1,400,925	\$10,617	\$0		\$4,800 Unclessified	\$1,416,342	\$394,168	\$11,871	\$0	\$20,537	\$5,340	\$112,411	\$7,974	\$552,301	\$1,968,644

^{1/:} FY 2018 Current GovGuern contribution rate of 27.83% for the Government of Guarn Retrement.

(**) Recruitment angoing

^{3/:} FY 2018 Current GovGuern contribution rate of \$178 (per arream) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Atlorneys	0	1	1_1_
Staff	26	3	29
Investigators	0	0	0
GRAND TOTAL	26	4	30

MHED.	Air	STAFF	INVESTIGATO	TOTAL
Classified	0	21		23)
Unclassified	1	9	0	4
TOTAL	1	26		27

^{26:} FY 2018 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDL

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

ADMINISTRATION DIVISION - VICTIM SERVICE CENTER

FUND:

SEE BELOW

ACCOUNT NO.:

1 Funding Source: 5101-H15-1120-SE114

100% Federal 2016 Victims of Crime Act (VOCA) Grant - Victim Assistance (VSC)

Administration

³ Funding Source: 5100-A18-1100-GA001

			Input by Depart	ment												Input by I	Pepartment		
ı	(A).	(B)	(C)	(0)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(H)	(0)	(P)	(0)	(R)	(S)
No.	Position Number	Position 1)tie	Name of Incumbent	Gradil Stop	Balay	Dilvier	Special"	Jnere Date	ment AmL	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) S (\$19.01*26PP)	iocial Security	Benefit Medicare (1.45%*J)	Life (1/)	Medichi (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	600	Victim Advocate Supervisor	Joann A. Augustine **	L-2	\$38,506	\$0	\$0		\$0	\$38,506	\$10,716	\$495	\$0	\$558	\$178	\$3,940		\$16,127	\$54,633
2	601	Victim Advocate	Leah Miche SN Diaz 16	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$2,583		\$13,409	\$47,320
3	608	Victim Advocate	Hope Leon Guerrero 14	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437		\$0		\$178	\$1,404		\$12,230	\$46,141
4	1031	Victim Advocate	Lucil D. Guerrero **	K-2	\$35,196	\$0	\$0		\$0	\$35,196			\$0		\$178	\$2,583		\$13,785	\$48,981
5	1091	Victim Advocate	Roshjay Mantanona **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437		\$0		\$178	\$6,510		\$17,516	\$51,427
6	2014	Victim Advocate	Jesse J. Mccarrel *	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$6,510	\$404	\$17,516	\$51,427
7	604	Victim Advocate	Gabrielle A.U. Williams 34	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$2,583	\$224	\$13,409	\$47,320
A		Victim Advocate	Benny R.S. Campos, III	K-1	\$33,911	\$0	St		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$0	\$0	\$10,602	\$44,513
<u> </u>		Victim Advocate	Nelsina Mori »	K-2	\$35,196	\$0	SO	-	\$0	\$35,196	\$9,795	\$495	\$0	\$510	\$178	\$1,924	\$240	\$13,142	\$48,338
10		Victim Advocate	Dominique Mendiola **	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$2,583	\$224	\$13,409	\$47,320
11		Victim Advocate	Vacant (Vice: R.M.Sgambelluri)34	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,437	\$495	\$0	\$492	\$178	\$2,583	\$224	\$13,409	\$47,320
12	933	Legal Clerk I	Jay Fejeran *	F-6	\$27,907	\$0	\$0	09/72/18 (F-7)	\$24	\$27,931	\$7,773	\$495	\$0	\$405	\$178	\$6,510	\$404	\$15,765	\$43,696
-			, , , , , , , , , , , , , , , , , , , ,	 				<u> </u>											
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***	SCHOOL STATE		S Grand Total:	(See)	\$243,257	50	SC		SO	\$243,257	\$67,696	\$3,462	\$0	\$3,527	\$1,246	\$26,113	\$1,944	\$103,990	\$347,247
	EV 2018 (Jurrent GorGuam contribution rate of 27.831	9	300,000	72.12,3347	-	. *		Unclassified	<u></u>									

2/: FY 2018 Current GovGuam contribution rate of \$19 01 (bi-weekly) for DDI.

3/: FY 2018 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	1	11	12
Investigators	0	0	0
GRAND TOTAL	1	11	12

ACTUAL PILLED POSITIONS									
PLLED	ATTYS	STAPE	HVESTIGAT	GRAND TOTAL					
Classified	0 7/65	1	0	1					
Unclassified	0	10	0	10					
POTAL		11	0	11					

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

SOLICITORS DIVISION

FUND:

100% LDCAL

ACCOUNT NO .:

5100-A18-1100-GA001

1 Legal Services - Direct Cost Highway, DPW

Legal Services - DLM Local Funds

^a Legal Services - Public Health and Social Services

⁴ GEDA Legal ⁵ Natural Resources

DEPUTY:

KARL ESPALDON

			ì	rput by Departme	≓											logat by :	Department		
	(A)	(B)	(c)	(8)	(E)	(F)	(6)	(H)	(1)	(4)	(K)	(L)	(M)	(N)	(D)	(P)	(4)	(8)	(8)
No.	Position Number	Position Title	Name of Incumbent	Gradial Shape	Salary	Other 3	pacial	Increment Date	est Amuric	(E+F+G+I) Subtotal	Retirement (J°27,83%)	Ratire (DOI) (\$19.01*25PP)	Social Security {6.2%*J}	Benefit Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
	1166	Deputy Altorney General	Karl Espaldon *	ATTY-5-5	\$44,016	50	50		\$0	\$44,016	\$12,250	\$0	\$0	\$638	\$0	\$0	\$0	\$12,888	\$56,904
1	-	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,961	\$19,197	\$495	\$0	\$1,000	\$178	\$0	\$0	\$20,870	\$89,851
2	158	Asst. Alty, General	Nicolas Toft ²	ATTY-4-5	\$89,057	\$0	\$0 0	02/02/18 (ATTY4-6)	\$3,590	\$92,647	\$25,784	\$495	\$0	\$1,343	\$178	\$1,404		\$29,428	\$122,075
3	200	Asst. Atty. General	Kathy Fokas	ATTY-4-8	\$105,373	\$0	\$0 0	94/01/19 (ATTY-4-9)	\$0	\$105,373	\$29,325	\$495	\$0	\$1,528	\$178			\$33,154	\$138,527
4	209	Asst. Atty. General	David Rivera	ATTY-4-9	\$111,451	\$0	\$0 0	08/21/18 (ATTY-4-10)	\$396	\$111,847	\$31,127	\$495	\$0	\$1,622	\$178			\$40,335	\$152,182
5	941	Asst. Atty. General	Robert Weinberg	ATTY-4-9	\$111,451	\$0	\$0 0	01/21/19 (ATTY4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$6,510		\$40,219	\$151,670
6	1008	Asst. Atty. General	Jonathan Quan	8-P-YITA	\$105,373	\$0	\$0 0	07/14/18 (ATTY-4-9)	\$4,084	\$109,457	\$30,462		\$0	\$1,587	\$178			\$35,529	\$144,986
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-8	\$105,373	\$0	\$0 0	01/19/19 (ATTY4-9)	\$0	\$105,373	\$29,325	\$495	\$0	\$1,528	\$178	\$2,583	\$224	\$34,333	\$139,706
8	1010	Asst. Atty. General	Jessica Toft	ATTY-44	\$84,200	\$0	\$0 0	06/04/17 (ATTY-4-5)	\$3,453	\$87,653	\$24,394	\$495	\$0	\$1,271	\$178	\$1,404	\$224	\$27,965	\$115,618
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-6	594,194	\$0	\$0 0	03/26/18 (ATTY-4-7)	\$2,775	\$96,969	\$26,986	\$495	\$0	\$1,406	\$178	\$1,924	\$240	\$31,230	\$128,199
10	1134	Asst. Atty. General	Thomas Keeler 1	ATTY-47	\$99,627	\$0	\$0 0	09/04/17 (ATTY-4-8)	\$417	\$100,044	\$27,842	\$495	\$0	\$1,451	\$178	\$2,583	\$0	\$32,549	\$132,593
11			Kristan Finney	ATTY-4-4	\$84,200	\$0	\$0 0	05/01/18 (ATTY-4-5)	\$2,128	\$86,328	\$24,025	\$495	50	\$1,252	\$178	\$3,176	\$404	\$29,530	\$115,058
12	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-2	\$68,981	\$0	\$0 1	10/05/17 (ATTY-3-3)	\$2,430	\$71,411	\$19,874	\$495	_\$0	\$1,035	\$178	\$1,924	\$240	\$23,746	\$95,157
13	405	Asst. Atty. General	Vacant (Vice:D. Lefing)	ATTY-4-3	\$81,294	\$0	\$0		\$0	\$81,294	\$22,624	\$495	\$0	\$1,179	\$178	\$6,510	\$404	\$31,390	\$112,684
14	1246	Asst. Atty. General	Vacant (Vice: S. Taylor)	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,785	\$495	\$0	\$1,291	\$178	\$6,510	\$404	\$33,662	\$122,719
15	931	Paralegal II	Marie L. Cruz	L-7_	\$46,375	\$0	\$0 0	08/12/18 (L-8)	\$196	\$46,571	\$12,961		\$0	\$675	\$178			\$17,116	\$63,687
16	1082	Word Processing Secretary I	Linda Hernandez	H-4	\$29,650	\$0	\$0]0	06/18/17 (H-5)	\$375	\$30,025	\$8,356		\$0	\$435	\$178	\$4,688		\$14,451	\$44,476
17	1129	Legal Clerk II	Josette M. Guzman	H-4	\$29,650	\$0	\$0 0	05/16/18 (H-5)	\$419	\$30,069	\$8,368		\$0	\$436	\$178	\$6,510		\$16,391	\$46,460
18	1130	Clerk III	Celine M. Taltague	E-12	\$30,626	\$0		07/18/18 (E-13)	\$196	\$31,022	\$8,633		\$0	\$450	\$178	\$2,583		\$12,068	\$43,090
19	1138	Legal Secretary 1	Maria A.U. Blas	H-5	\$30,774	\$0	\$0 0	05/20/18 (H-6)	\$421	\$31,195	\$8,682	\$495	\$0	\$452	\$178	\$2,285		\$12,390	\$43,585
20	2054	Customer Service Representative	Vacant (New)	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,381	\$495	\$0	\$385	\$178	\$6,510		\$15,352	\$41,872
B		200000000000000000000000000000000000000	Grand Total:	00000	\$1,352,596	\$0	SO		\$18,335	\$1,370,931	\$381,530	\$8,410	\$0	\$19,878	\$3,204	\$64,425	\$5,070	\$482,517	\$1,853,448

FY 2018 Current GorGuern contribution rate of 27.63% for the Government of Quern Retirement.

FY 2018 Current GorGuern contribution rate of \$19.01 (b)-weekly) for DOL

FY 2018 Current GorGuern contribution rate of \$178 (per arrum) for Life Insurance.

(*) Uncleased

(**) Recruitment angoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	13	1	14
Staff	1	0	6
Investigators	0	0	
GRAND TOTAL	19	1	20

ACTUAL PLLED POSITIONS PILLED ATTYS STAFF INVESTIGAT GRANDITOTA										
Classified		5	0	16						
Unclassified	1)	0	0	(1)						
TOTAL	(1)	5	Ő	17/						

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

LITIGATION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A18-1100-GA001

DEPUTY:

KENNETH D. ORCUTT

			in part by I	Department												Imput by C	Repartment		
	(A)	[0]	(C)	(0)	(E)	(F)	(6)	(#)	0)	(A)	(K)	(L)	(8)	(11)	(0)	(P)	(9)	(A)	(A)
	Position Number	Position Title	-Name pl Incombent	Grade Page		j i) jhga	Special"	Encrewent Date	Aret.	(E+F+G+I) Sulfictal	Ratiroment (J*27.17%)	Retire (DDI) (\$19.01"26PP)	Social Security	Benefit Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Deptal (Prenken)	Total Benefits (K thru Q)	(J+R) TOTAL
,		Deputy Atty General	Kenneth D. Orcutt*	ATTY-5-9	\$14,958	\$0	\$0		\$0	\$14,958	\$4,163	\$0	\$0	\$217	\$0	\$0	\$0	\$4,380	\$19,338
1		Asst. Atty. General	Kenneth D. Orcutt	ATTY-4-9	\$111,451	\$0	\$0	04/21/16 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$1,404	\$224	\$34,933	\$146,384
2	214	Asst. Atty. General	Monty May	ATTY-4-12	\$125,302	\$0		03/02/20 (ATTY-4-13)	\$0	\$125,302		\$0		\$1,817	\$178 \$178	\$6,510 \$4,688	\$404 \$299	\$43,780 \$40,175	\$169,062 \$158,055
3	221	Asst. Atty. General	David Highsmith	ATTY-4-10	\$117,880	\$0		04/01/19 (ATTY-4-11)	\$0	\$117,880		\$495		\$1,709			\$224		\$154,696
4	306	Asst. Atty. General	R. Happy Rons	ATTY-4-10	\$117,880	\$0	_	01/10/19 (ATTY-4-11)	\$0		\$32,806	\$495		\$1,709	\$178	\$1,404	\$224	\$36,816	\$138,527
5	1007	Asst. Atty. General	Marianne Woloschuk	ATTY-4-8	\$105,373	\$0		02/02/19 (ATTY-4-9)	\$0			\$495		\$1,528	\$178	\$1,404	\$224	\$33,154	
6	1241	Asst. Atty. General	Duane J. Sablan	ATTY-2-3	\$61,550	\$0		11/16/18 (ATTY-2-4)	\$0	\$61,550	\$17,129	\$0		\$892	\$178	\$1,404	\$224		\$81,378
7	2000	Asst. Atty. General	Janice M. Camacho	ATTY-2-3	\$61,550	\$0	\$0	10/23/18 (ATTY-2-1)	\$0	\$61,550	\$17,129	\$495	\$0	\$892	\$178	\$2,583	3224	\$21,501	\$83,051
											<u> </u>			****	****		4004		
	208	Asst. Atty. General	Vacant (E.S.M. Lee) **	ATTY-3-1	\$66,600	\$0			\$0	\$66,600		\$495		\$966	\$170	\$1,404	\$224		\$88,401
9	1106	Asst. Atty. General	Vacant (Vice: D.B.Lefing) **	ATTY4-1	\$75,780	\$0	\$0	<u> </u>	\$0	\$75,780	\$21,090	\$495	\$0	\$1,099	\$170	\$1,404	\$224	\$24,489	\$100,269
_																			
10	236	Investigator IV	Felix T. Menglona	OL04-20	\$100,157	\$0		01/23/20 (OL04-21)	\$0	\$100,157		\$495		\$1,452	\$178	\$3,176	\$404		\$133,735
11	958	Investigator III	Bryan Cruz	NL04-13	\$72,327	\$0	\$1	05/13/19 (NL04-14)	\$0	\$72,327	\$20,129	\$495	\$0	\$1,049	\$178	\$1,924	\$240	\$24,014	\$96,341
			1-1-																
12	113	Legal Secretary III	Zerlyn Leon Guerrero	J-10	\$42,661	\$0	\$0	01/20/20 (J-11)	\$0	\$42,661	\$11,873				\$178	\$0			\$55,825
13		Process Officer 1	Gary Borja	1-5	\$33,182	\$0	\$0	10/28/10 (1-6)	\$0	\$33,182		\$495			\$178	\$2,583			\$46,377
14	509	Legal Secretary III	Charlene Cruz	J-5	\$36,061	\$0	\$0	05/22/18 (J-6)	\$0	\$36,061		\$495			\$178	\$3,940			\$51,472
15		Legal Secretary III	Alisa Munoz	J-5	\$36,061	\$0	\$0	08/27/18 (J-6)	\$1,160	\$37,221					\$178	\$2,583			\$51,599
16		Paralegal I	Gabriella Rippel	K-7	\$42,389	\$0	\$0	11/06/18 (K-8)	\$0	\$42,389						\$3,940			\$59,653
17		Paralegal II	Brenda Aguon	L-10	\$50,931	\$0	\$1	05/09/18 (L-11)	\$633	\$\$1,564	\$14,350				\$178	\$6,510			\$74,248
18		Process Officer I	Meilani Lynn Quintanilia	1-3	\$30,803	\$0	\$1	10/12/18 (1-4)	\$10	\$30,803					\$178	\$0			\$40,495
19	2030	Clerk I	Matilda T. Takao	C-2	\$18,442	\$0	\$1	02/20/19 (C-3)	\$0	\$10,442						\$6,510			\$31,428
20		Clerk II	Waltina Nauta	D-2	\$19,761	\$0	\$1	0 02/20/19 (D-3)	\$0					\$287		\$6,510	\$404		\$33,134
21	2033	Word Processing Secretary II	Raena Jo G. San Nicolas	H-1	\$26,520	\$0	\$1	08/07/18 (H-2)	\$148	\$26,668	\$7,422	\$495	\$0	\$387	\$178	\$6,510	\$404	\$15,395	\$42,063
-				0.04 + 0.01 (0.01 (0.01 (0.04)							T.								
1846000	0000000000		Grand Total:	Second Second	\$1,367,619	\$0	SI		\$1,941	\$1,369,560	\$381,149	\$9,397	\$0	\$19,859	\$3,738	\$66,391	\$5,459	\$485,992	\$1,855,552

FY 2018 Current Gor-Guera contribution rate of 27 83% for the Government of Guera Retirement.

(*) Uncleasified (**) Recoulement ongoing

^{37:} FY 2018 Current GosGuett contribution rate of \$178 (per environ) for Life Insurance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	1	1	9
Staff	10	0	10
Investigators	2	0	2
GRAND TOTAL	20	1	21

ACTUAL FILE	HD POSITIONS			
RLED	ATTYS	STAFF	HMESTIGATO	GRAND TOTAL
Classified	and 6 hands	10	2	16
Unclassified	2031	0	0	
TOTAL	7	(10)	2	19 2

²⁵ FY 2018 Current GovGuern contribution total of \$19.01 (bit wookly) for DDL

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CONSUMER PROTECTION DIVISION

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A18-1100-GA001

DEPUTY:

FRED HISHIHIRA

		trout by I														Erptd by D	epartment		
	(A)	(B)	(6)	(0)	(E)	(F)	(6)	(41)	(1)	(4)	(K)	(L)	(11)	(11)	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of		Salary	Other	Special'	Increment		(E+F+G+I)	Referent	Retire (DDI)	Social Security	Benefits Medicare	Life (14)	Medical (Paprilips))	. Dental	Total Benefits (K thru Q)	(J+R) TOTAL
No.	Manhbet-	Page 1999 Properties	lincumberit	1000000000	000000000	303433	400000	Relation Co.	Ant	Subtotal	(27.03%) \$3,386	(\$19.01°26PP) \$0	(6.2%+J)S0	(1.49%·J) \$176	(1/7 \$0	*(Listenhelmili*	ft Linishiri.	\$3,562	
		Deputy Atty General (Consumer)	Fred Hishihira*	ATTY-5-9	\$12,166	\$0	\$0		90	\$12,166 \$121,534	\$33,823	\$0	\$0	\$1,762	\$178	\$6,510	\$404	\$42,677	
1	945	Asst. Atty. General	Fred Hishihira	ATTY-4-11	\$121,534	\$0	\$0	ļ	30	3121,334	333,023	30	- 40	\$1,702	4110	40,010	4101	472,017	4104212
-3	1037	Asst. Alty. General	Joseph A. Perez	ATTY-1-4	\$53,500	\$0	\$0	08/07/10 (ATTY-2-1)	\$572	\$54,072	\$15,048	\$495	\$0	\$784	\$178	\$4,688	\$299	\$21,492	
2		Asst. Atty. General	Marinna H. Julian	ATTY-2-1	\$57,375			ON/21/17 (ATTY-2-2)	\$572	\$57,947	\$16,127	\$495	\$0	\$840	\$178	\$1,404	\$224	\$19,267	\$77,214
Ĥ	2001	rest raty. Constant	Marian III a Britain																
4	282	Paralegal II	Emma Jean O. Lamb	L-5	\$43,051	\$0	\$0	08/01/18 (L-6)	\$268	\$43,319	\$12,056	\$495	\$0		\$178				
5		Consumer Advocate	Bernadita SN Alvarez	N-12	\$65,779		\$0	01/06/20 (N-13)	\$0	\$65,779	\$18,306		\$0		\$176	\$2,583			
6			Hannah M. Pangelinan	K-2	\$35,196		\$0	01/23/19 (K-3)	\$0	\$35,196	\$9,795	\$495	\$0	\$510	\$178	\$6,510			
7		Clerk II	Joelyna A. San Agustin	D-3	\$20,510		\$0	09/18/18 (D-4)	\$26	\$20,536	\$5,715	\$495	\$0	\$298	\$178	\$6,510	\$404	\$13,600	\$34,136
├ 	22.10									[
-	2035	Investigator I	Vacant	KL04-1	\$33,150	\$0	\$0		\$0	\$33,150	\$9,226	\$495	\$0	\$481	\$178	\$1,404	\$224	\$12,007	\$45,157
Ť																			
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					<u> </u>							<u> </u>						\longmapsto	
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					<u></u>									45.554	24 42	****	40.400	2455 400	6600 700
00000	0300000		Grand Total:	-	\$442,261	\$0	\$0		\$1,438	\$443,699	\$123,482	\$2,969	20	\$5,434	\$1,424	\$29,609	\$2,183	\$166,100	\$609,799

^{4/:} FY 2018 Customit GorGuess contribution rate of 27 83% for the Government of Guess Retreatment.

(*) Undessied (*) Recodment engoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	2	1	3
Staff	4	0	4
Investigators	1	0	1
GRAND TOTAL	7	1	- 8

ED POSITIONS			
ATTYS	STAF	INVESTIGATORS	GRAND TOTAL
2	Dist. Past		.6
1	0		
	37 100		7
			ATTYS STAFF DAYESTICATORS 2 4 0 1 0 0 3 4 0

^{21:} FY 2018 Current GovCount contribution rate of \$19.01 (bit would); for DDI
32: FY 2018 Current GovCount contribution rate of \$178 (per annurs) for Life Immerica.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

PAGE 1 OF 3)

FUND:

199% LOCAL

ACCOUNT NO.:

5100-A18-1100-GA001

CHIEF PROSECUTOR:

JOSEPH B. MCDONALD

1				Input by Department											1	Input by E	Opartment		
	(A)	(8)	(C)	(0)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(8)	(0)	(P)	(Q)	(R)	(S)
	2000	Position	Name of		Salary	Other	Seecial	Increment.		(E+F+G+I)	Retirement	Retire (DDI)	Social Securit	Benefits Medicare	Life	Médical	Dental	Total Benefits	(J+R)
No.	Position Number		Victoribries				33000	Date	Ant	Subtotal	(J*27.83%)	(\$19.01*26PP)	(62%*J)	(1.45%*J)	(1/)	(Premium)	(Preinkin)	(KthruQ)	TOTAL
		Deputy Attorney General	Joseph McDonald *	ATTY-5-8	\$35,315	\$0	\$0		\$0	\$35,315	\$9,828	\$0	\$0	\$512	\$0	\$0	\$0	\$10,340	\$45,655
		Asst. Deputy Attorney General (ADAG)	James Collins *	ATTY-5-1	\$14,504	\$0	\$0		\$0	\$14,504	\$4,036	\$0	\$0	\$210	\$0	\$0	\$0	\$4,247	\$18,751
1	938	Asst. Atty. General	Joseph McDonald	ATTY-4-4	\$84,200	\$0	\$0	10/28/17 (ATTY-4-5)	\$4,739	\$88,939	\$24,752				\$178	\$3,176	\$404		\$119,233
2		Asst. Atty. General	James Collins	ATTY-3-3	\$71,446	\$0		06/15/18 (ATTY-3-4)	\$745	\$72,191	\$20,091	\$495			\$178	\$6,510			\$100,915
3		Asst. Atty. General	Sean Brown	ATTY-3-4	\$74,000	\$0		06/15/18 (ATTY-3-5)							\$178	\$2,583			\$100,757
4	216	Asst. Atty. General	Charles Kinnunen	ATTY-4-9	\$111,451	\$0		12/01/18 (ATTY-4-10)	\$0	\$111,451		\$495			\$178	\$6,510		1 ' '	\$151,670
5	217	Asst. Alty. General	Thomas Neuman	ATTY-2-1	\$57,375	\$0		07/30/17 (ATTY-2-2)	\$342	\$57,717					\$178	\$1,404			\$76,918
6	409	Asst. Alty. General	Jeremiah Luther	ATTY-3-4	\$74,000	\$0		07/11/18 (ATTY-3-5)	\$935	\$74,935					\$178	\$2,583			\$100,132
7	918	Asst. Atty. General	Jeremy Kemper	ATTY-3-1	\$66,600	\$0		OW14/18 (ATTY-3-2)	\$304	\$66,904	\$18,519				\$178	\$1,404			\$88,794
8	946	Asst. Atty. General	Christine Tenorio	ATTY-3-2	\$68,981	\$0		06/15/18 (ATTY-3-3)	\$719	\$69,700					\$178	\$6,510			\$97,695
9	973	Asst. Atty. General	Nicole Cruz	ATTY-1-1	\$50,825	\$0		12/18/18 (ATTY 1-4)	\$2,095	\$52,920					\$176	\$1,404			\$70,715
10	1005	Asst. Atty. General	J. Basil O'Mallan	ATTY-4-9	\$111,451	\$0		12/24/18 (ATTY-4-10	\$4,929	\$116,380					\$176	\$3,176			\$154,709
11	1034	Asst. Atty. General	Karen K. McKenzie	ATTY-1-1	\$50,825	\$0		01/08/18 (ATTY-1-4)	\$0	\$50,825					\$178	\$2,583			\$69,186
12	1052	Asst. Atty. General	Peter J. Santos	ATTY-3-3	\$71,446	\$0		08/26/18 (ATTY-3-4)	\$241	\$71,687	\$19,950				\$178	\$1,404			\$94,977
13	1055	Asst. Atty. General	Brycen Breazeale	ATTY-1-1	\$50,825	\$0			\$0	\$50,825					\$178	\$1,404			\$68,008
14	1108	Asst. Atty. General	Terry VanEaton	ATTY-2-1	\$57,375	\$0		05/08/18 (ATTY-2-2)	\$837	\$58,212					\$178	\$6,510			\$82,843
15	1109	Assl. Atty. General	Rolland Wimberly	ATTY-1-1	\$50,825	\$0		02/02/19 (ATTY-1-4)	\$0						\$178	\$1,404			\$68,008
16	1177	Asst. Atty. General	Andrew Warlaumont	ATTY-1-1	\$50,825	\$0			\$0						\$178	\$2,583			\$69,187
17	1178	Asst. Atty. General	Monica Aguon	ATTY-3-2	\$68,961	\$0		07/18/18 (ATTY-3-3)	\$493						\$178	\$6,510			\$97,403
18	1179	Asst. Atty. General	Rogelio Batarao	ATTY-2-3	\$61,550	\$0	<u> </u>	12/20/18 (ATTY-2-4)	\$0						\$178	\$1,404			\$81,873
19	1196	Asst. Atty. General	Matthew Phelps	ATTY-2-2	\$59,426	\$0	\$4	09/04/15 (ATTY-2-3)	\$129	\$59,555	\$16,574	\$495	\$0	\$864	\$178	\$1,404	\$224	\$19,739	\$79,294
20	1242	Senior Law Clerk (In Lieu: AAG)	Brendivne D. Joseph*	M-1	\$40,762	\$0	\$0	 - 	\$0	\$40,762	\$11,344	\$495	\$0	\$591	\$178	\$6,510			\$60,284
21		Asst. Atty. General	Vacant (Vice, L Wolford)**	ATTY-4-1	\$75,780	\$0			\$0	\$75,760	\$21,090				\$0	\$0			\$98,463
22		Asst. Atty. General	Vacant (Vice: P.J.Tydingco		\$111,451	\$0			\$0	\$111,451	\$31,017				\$178	\$1,404			\$146,385
23		Asst. Atty. General	Vacant (Vice:D. Retuyan)	ATTY-1-1	\$50,825	\$0			\$0	\$50,825	\$14,143				\$178	\$2,583			\$69,187
3880			Total:		\$1,621,044	\$0	\$1		\$17,753	\$1,638,797	\$456,077	\$11,381	\$1	\$23,763	\$3,916	\$70,963	\$6,144	\$572,243	\$2,211,040
12:	FY 2018	Current GovGuson contribution rate of 27 JESNs for	· · · · · · · · · · · · · · · · · · ·						Uncleased		-		-	•					

(") Recruitment ongoing

GRAND TOTAL

^{2:} FY 2018 Current GovGuern contribution rate of \$19.91 (bit weekly) for DDL
2: FY 2018 Current GovGuern contribution rate of \$178 (per environ) for Life Interance.

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	20	3	23
Staff	29	2	31
Investigators	12	0	12
GRAND TOTAL	61	5	56

ACTUAL FILLED POSITIONS PILLED ATTS STAFF RMESTIGAT TOTAL Casellind 117, 27, 111 55 thicknested 3 2 0 5												
MLLED	ATTYS	STAFF	PAVESTIGATI	GRAND								
Classified	17		10	55								
tinclassified	3	2	0	5								
TOTAL	20	[B	11	50								

^{1/2:} FY 2018 Current GovGuent contribution rate of 27 JUNK for the Government of Guern Retrement.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION

PAGE 2 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A18-1100-GA001

CHIEF PROSECUTOR:

JOSEPH B. MCDONALD

1			Input by D	rpartment												Input by D	epartment		
:	{A}	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(0_	(3)	(K)	(L)	(M)	(H)	(0)	(P)	(Q)	(R)	(S)
	0000			Crist		\$4882	BOTH R	Increment			0.4	l nat done k	ocial Security	Benefits	Life	Médical	Dental	Total Benefits	(J+R)
l l	Position	Position	Name of Incumbers	Pin	Salary	Other	Special*	Date	Amt	(E+F+G+I) Subtotal	Retirement (J *27.83%)	Retire (DDI) (\$19.01*26PP)	(6.2% · J)	(1.45%'J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
No.	Number 242	011-11	Anthony W. Blas	QL04-14	\$97.240	\$0	\$0	02/06/19 (QL04-15)	\$0	\$97,240	\$27,062	\$0	\$0	\$1,410	\$178	\$0	\$0	\$28,650	\$125,890
24			William Salisbury	NL04-12	\$69,881	\$0		01/25/19(NL04-13)	\$0	\$69,881	\$19,448	\$495	\$0	\$1,013	\$178	\$3,940	\$240	\$25,314	\$95,195
25		3,000,00	Maria Apuron	NL04-12	\$69,881	\$0		11/13/18 (NLD4-13)	\$0	\$69,681	\$19,448	\$495	SO	\$1,013	\$178	\$1,404	\$224	\$22,762	\$92,643
26	$\overline{}$		Freneil C. Macakna	OL04-12	\$76,061	\$0		05/08/18 (OL4-13)		\$77,313	\$21,516		\$0	\$1,121	\$176	\$1,404	\$0	\$24,219	\$101,532
27		######################################	Frank R. Santos	KL04-15	\$61,495	50		08/13/18 (KL04-16)	\$291	\$61,786	\$17,195		\$0	\$896	\$178	\$1,404	\$224	\$19,897	\$81,683
28			Juan Salas	OL04-10	571,004	50		05/08/19 (OL04-11)	\$0	\$71,004	\$19,760	\$495	\$0	\$1,030	\$178	\$2,583	\$224	\$24,269	\$95,273
29			Danny Gonzales	ML04-12	\$64,515	\$0		06/29/18 (ML04-13)	\$570	\$65,085			\$0	\$944	\$178	\$2,285	\$299	\$22,313	\$87,398
30			Albert Manley	ML04-10	\$60,225	\$0		06/29/18 (ML04-11)	\$533	\$60,758	\$16,909		\$0	\$881	\$178	\$0	\$0	\$18,462	\$79,220
32		Investigator II	Jerome Lorenzo	ML04-8	\$56,210	\$0		05/04/18 (ML04-8)	\$815	\$57,025	\$15,870	\$495	\$0	\$827	\$178	\$6,510	\$404	\$24,283	\$81,308
33	-		Anthony Camacho	NL04-12	\$69,881	\$0		05/01/19 (NL04-13)	\$0	\$69,881	\$19,448	\$495	\$0	\$1,013	\$178	\$0	\$0		\$91,015
34		Investigator II	Jason V. Lulan	ML04-6	\$52,195	\$0		05/01/16 (ML04-7)	\$831	\$53,026	\$14,757	\$495	\$0	\$769	\$178	\$6,510	\$404	\$23,113	\$76,139
35			Vacant **	KL04-01	\$34,518	\$0	\$0		\$0	\$34,510	\$9,606	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,894	\$52,212
			<u></u>																
36	110	Legal Secretary II	Narcissa Castro	14	\$31,970	\$0	\$0	03/03/18 (1-5)	\$696	\$32,566		\$495	\$0	\$474	\$178	\$6,510	\$404	\$17,151	\$49,817
37		Legal Secretary III	Joyce Siguenza	J-8	\$40,077	\$0		10/15/18 (J-10)	\$0	\$40,077	\$11,153	\$495	\$0	\$581	\$178	\$2,583	\$224		\$55,291
38		Process Officer #	Ruby A. Guevara	J-10	\$42,661	\$0	\$0	02/16/20 (J-11)	\$0	\$42,661	\$11,873	\$495	\$0	\$619	\$178	\$2,583	\$224	\$15,971	\$58,632
39	271	Legal Clerk I	Eloise R. Bejosano	F-12	\$33,860	\$0		09/17/18 (F-13)	\$38	\$33,898	\$9,434		\$0	\$492	\$178	\$1,924	\$240		\$46,165
40	275	Customer Service Representative	Therese E.R. Duenas	H-3	\$28,568	\$0		04/27/18 (H-4)	\$460	\$29,028		\$495	\$0	\$421	\$178	\$4,688	\$299		\$43,187
41	276	Legal Secretary III	Tricia Q. Talmanglo	J-2	\$32,253	\$0	-	04/18/18 (J-3)	\$550	\$32,603	\$9,129		\$0	\$476	\$178	\$6,510	\$404		\$49,994
42	260	Legal Clerk II	Emerita E. Pinaula	H-15	\$42,560	\$0		11/05/19 (H-16)	\$0	\$42,560	\$11,844		\$0	\$617	\$178	\$6,510	\$404		\$62,114
43	385	Legal Secretary I	Joyce M. Rosario	H-1	\$26,520	\$0		04/03/18 (H-2)	\$494	\$27,014	\$7,518		\$0	\$392	\$178	\$2,583	\$224		\$38,403
44	451	Process Officer I	Colleen N. Chargualaf	H1	\$28,595	\$0	\$1	2/5/2019 (I-2)	\$0	\$28,595	\$7,958		\$0	\$415	\$170	\$6,510	\$404		\$44,555
45	456	Admin. Supervisor	Vivian Nisperos	L-13	\$55,934	\$0		07/15/18 (L-14)	\$370	\$56,304	\$15,669		\$0	\$816	\$178	\$2,583			\$75,775
46	466	Legal Secretary #	Joleen Cruz	J-4	\$34,744	\$0		09/21/18 (J-5)	\$33	\$34,777			\$0	\$504	\$178	\$0			\$45,633
47	640	Paralegal I	lvy M. Yen	.34	\$34,744	\$0	\$1	06/20/18 (J-5)	\$365	\$35,109			\$0	\$509	\$178	\$6,510			\$52,975
48	934	Messenger Clerk	William Guerrero	D-6	\$22,931	\$0		05/11/16 (D-7)	\$335	\$23,266			\$0	\$337	\$178	\$0			\$30,751
49	1059	Legal Clerk II (Lieu: WPS II)	Gina Pangelinan	H-2	\$27,525	\$1		12/29/10 (H-3)	\$0	\$27,525			\$0	\$399	\$178	\$4,688	\$299		\$41,244
50	1066	Paralegal II	Zina R. Lubasan	L-11	\$52,547	\$0		02/25/19 (L-12)	\$0				\$0	\$762	\$176	\$3,940	\$240		\$72,291
51	1075	Legal Clerk I	Martin Santiago	F-2	\$24,049	\$1	\$1	01/24/19 (F-2)	\$0		<u> </u>		\$0	\$349	\$178	\$6,510	\$0		\$38,273
52	1077	Legal Clerk I	Mariana R. Duenas	F-3	\$24,960	\$0		09/08/18 (F-4)	\$58	\$25,018			\$0	\$363	\$178	\$0			\$33,016
53		Data Control Clerk I	Mardee Lujan-Sandlin	E-1	\$21,095	\$6		0 04/24/18 (E-2)	\$346	\$21,441	\$5,967			\$311	\$178	\$3,176	\$404		\$31,971
988	10000		Total:	W-W	\$1,388,699	\$0	\$)	\$8,037	\$1,396,736	\$388,712	\$11,376	\$0	\$20,253	\$5,340	\$100,358	\$6,821	\$532,859	\$1,929,595

^{1/:} FY 2018 Current GorGuarn contribution rate of 27.63% for the Government of Guarn Retirement.

^{2/:} FY 2016 Durneril GovGuern contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2018 Current GovGuarn contribution rate of \$178 (per arroun) for Life Insurance.

⁽⁷⁾ Unclassified

^[**] Recruitment angoing

^(***) White Coller Crime Unit

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

PROSECUTION DIVISION (FACE 1 OF 3)

FUND:

100% LOCAL

ACCOUNT NO.:

5100-A18-1100-GA001

CHIEF PROSECUTOR:

JOSEPH B. NICDONALD

1			laput t	y Depart	neal											Input by D	lepartment		
	{A}	(B)	(C)	(0)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
No.	Position Number	Position Title	Name of	Gradii Ship	Balary	Other	Special	Increment Date	Aint	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2%*J)	Benefit Medicare (1.45%'J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
54		Paralegal I	Juliet Erese	K-4	\$37,914	\$0	\$	0 11/21/17 (K-5)	\$1,233	\$39,147	\$10,895	\$495	\$0	\$568	\$178	\$2,583		\$14,942	\$54,08
55	_	Paralegal I	Geraldine Pangelinan	K-5	\$39,350	\$0	\$	0 12/30/18 (K-6)	\$0	\$39,350	\$10,951	\$495	\$0	\$571	\$178	\$6,510	\$404	\$19,108	\$58,45
56		Paralegal I (Lieu: Data Control Clerk I)	Michelle M. Ingking	J-2	\$32,253	\$0	\$	0 06/06/18 (J-3)	\$387	\$32,540	\$9,084		\$0	\$473	\$178	\$6,510		\$17,144	\$49,78
57		Legal Secretary I	Norma T. Benavente	H-1	\$26,520	\$0	\$	0 03/15/18 (H-2)	\$544	\$27,064	\$7,532		\$0	\$392	\$178	\$6,510		\$15,511	\$42,57
58		Paralegal i	Jeramine Drake Desoto	J-3	\$33,476	\$0	\$	0 08/10/18 (J-4)	\$176	\$33,652	\$9,365		\$0	\$488	\$178	\$2,583		\$13,333	\$46,98
59		Paralegal I	Monica Wusstig	J-3	\$33,476	\$0	\$	0 08/24/18 (J-4)	\$127	\$33,603	\$9,352		\$0	\$487	\$178	\$6,510	\$0	\$17,021	\$50,624
60	2008	Paralegal II	Allan Valenzuela	L-2	\$38,506	\$0	\$	0 10/23/17 (L-3)	\$1,365	\$39,871	\$11,096		\$0	\$578	\$178	\$6,510		\$19,261	\$59,132
61		Auditor II ***	Myra Sharon Valenzuela	M-2	\$42,307	\$0	\$	0 08/22/18 (M-3)	\$170	\$42,477	\$11,821		\$0	\$816	\$178	\$6,510		\$20,024	\$62,50
62		Clerk I	Charlene Yoshida	C-1	\$17,769	\$0	\$	0	\$0	\$17,7 <u>69</u>	\$4,945		\$0	\$258	\$178	\$6,510		\$12,769	\$30,550
63	2044	Victim Advocate	Connie L. Merei *	K-3	\$36,530	\$0	\$	0	\$0	\$36,530	\$10,166		\$0	\$530	\$178	\$1,404	\$224	\$12,997	\$49,527
64	2045	Victim Advocate	Lorraine C. Rivera *	K-2	\$35,196	\$0	\$	0	\$0	\$35 <u>,1</u> 96	\$9,795	\$495	\$0	\$510	\$178	\$2,583	\$224	\$13,785	\$48,98
									1			├							
65	262	Legal Clerk I	Vacant (Vice: L. Flores)	F-13	\$34,934	sc	5 \$	0	\$0	\$34,934	\$9,722	\$495	\$0	\$507	\$178	\$2,583	\$224	\$13,708	\$48,64
-		Logar Oran									1377								
												<u> </u>							
						<u> </u>	 		-			 -							
_			<u> </u>			-	┦——	 	+	_		 							
	 		-	 	<u> </u>	 	+-	+	+-		 	1							
	-						 	 	1		 	 							
	 		 				1		1										
	****		Total:	80	\$408,231	\$	0 \$	0	\$4,002	\$412,233	\$114,724	\$5,934	\$0	\$5,977	\$2,136	\$57,306	\$3,544	\$189,622	\$601,85
	GRAN	D TOTAL (Total Page C7, C8 and C	 -		\$3,417,974	\$0	ı \$ 1	0	\$29,792	\$3,447,766	\$959,513	\$28,691	\$0	\$49,993	\$11,392	\$220,627	\$16,509	\$1,294,725	\$4,742,490

[#] FY 2018 Current GovGuarn contribution rate of 27.83% for the Government of Guarn Retirement.

^{2/;} FY 2018 Current GovGuers contribution rate of \$19.01 (bi-weekly) for DDI.

^{3/:} FY 2018 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

⁽⁾ Uncloseded

^(**) Recruitment angoing

^{(&}quot;") White Collar Crime Unit

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

FAMILY DIVISION

FUND:

100% LOCAL

ACCOUNT NO .:

5100-A18-1100-GA001

DEPUTY:

CAROL H. SANCHEZ

1												Input by D	partnerd						
	(A)	(8)	(c)	(P)	(E)	(F)	(G)	(H)	(8)	(J)	(K)	(L)	(M)	(N)	(D)	(P)	(0)	(R)	(A)
Na.	Position Number	Pesition Title	Name of Insumberd	Cjeşdal Meg	Salary	Other	Special	Increment Date	- Amt.	(E+F+G+I) Subtotal	Retirement (J *27.83%)		Social Security (6.2% * J)	(1.45%°J)	Life (17)		Dental (Prenilom)	Total Benefits (K thru Q)	(J+R) TOTAL
╗	1172	Depty Attorney General	Carol H. Sanchez*	ATTY-5-6	\$22,635	\$0	\$0		\$0	\$22,635		\$0	7-	\$328	\$0	\$0	\$0		\$29,263
1			Carol H. Sanchez	ATTY-4-4	\$84,200	\$0	\$0		\$0	\$84,200	\$23,433	\$495	\$0	\$1,221	\$178	\$3,940	\$240	\$29,506	\$113,706
2	376	Asst. Alty, General	Thomas Parker	ATTY-4-9	\$111,451	\$0		02/04/19 (ATTY-4-10)		\$111,451		\$495		\$1,616	\$178	\$4,688	\$299	\$38,292	\$149,743
3	390	Asst. Atty. General	Dominic Terlaje	ATTY-4-5	\$89,057	\$0	_	07/10/18 (ATTY-4-6)	\$1,143	\$90,200				\$1,308	\$178	\$2,583	\$224	\$29,891	\$120,091
4	402	Asst. Atty. General	Renita M. Taimanao-Munoz	ATTY-4-2	\$78,489	\$0		05/31/18 (ATTY-4-3)	\$935	\$79,424		-		\$1,152	\$178	\$6,510	\$404		\$110,266
5	429	Asst. Atty. General	Eliseo Florig_	ATTY-4-4	\$84,200	\$0	\$0	01/25/18 (ATTY-4-5)	\$3,307	\$87,507	\$24,353	\$495	\$0	\$1,269	\$178	\$6,510	\$404	\$33,209	\$120,716
6	1247	Investigator I	Donald San Agustin	KL04-5	\$43,148	\$0	_	08/22/18 (KL04-06)	\$183					\$628	\$178	\$6,510	\$404		\$63,605
7	2005	Investigator I	Erlinda N. Blas-Merfalen	KL04-3	\$38,833	\$0	\$0	09/18/18 (KL04-4)	\$72	\$38,905	\$10,827	\$495	\$0	\$564	\$178	\$3,940	\$240	\$16,244	\$55,149
															2440	60 500	£00.4	\$42,400	247 707
8	234	Process Officer I	Brandon C. Terlaje	I-3	\$30,803	\$0		12/02/18 (I-4)	\$0					\$447	\$178	\$2,583	\$224	\$12,499	\$43,302
9	279_	Legal Sec. III	Julia G. Salas	J-8	\$40,077	\$0		11/21/18 (J-9)	\$0	\$40,077				\$581	\$178	\$2,583	\$224	\$15,214	\$55,291
10	974	Legal Clerk I	Yvonne Arceo	F-7	\$28,964	\$0		04/17/18 (F-8)	\$416			\$495		\$426	\$178	\$6,510	\$404	\$16,189	\$45,569
11	1068	Legal Secretary III	Christina Martinez	J-2	\$32,253	\$0	\$0	04/18/18 (J-3)	\$550	\$32,603	\$9,129	\$495	\$0	\$476	\$178	\$6,510	\$404	\$17,191	\$49,994
							<u> </u>									20.540	****	********	200 404
12	2031	Social Worker II	Vacant (New)**	M-1	\$40,149	\$0			\$0					\$582	\$178	\$6,510	\$404	\$19,342	\$59,491
13	2051	Clerk I	Vacant (New)	C-1	\$17,796	\$0			\$0	\$17,796				\$258	\$17B	\$6,510	\$404	\$12,797	\$30,593
14	2052	Paralegal II	Vacant (New)	L-1	\$37,100	\$0			\$0	\$37,100				\$538	\$178	\$6,510	\$404	\$18,449	\$55,549
15	2053	Process Officer H	Vacant (New)	J-1	\$31,076	\$1,554	\$0	 	\$0	\$32,630	\$9,081	\$495	\$0	\$473	\$178	\$6,510	\$404	\$17,141	\$49,770
_																			
0.400			Grand Total:		\$810,231	\$1,554	SO	_	\$6,606	\$818,391	\$227,758	\$7,420	\$0	\$11,867	\$2,570	\$78,907	\$5,087	\$333,709	\$1,152,100
1/:	FY 2018 C	urrent GorGuam contribution rate	of 27.83% for the Government of Guarn R	202000000000000000000000000000000000000		41,50	1 4-		Unclassified									•	

^{12:} FY 2018 Current GovGuarn contribution rate of 27.83% for the Government of Guarn Retirement.

27: FY 2018 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDL

(*) Recruitment ongoing

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff		0	8
Investigators	2	0	2
GRAND TOTAL	14	1	15

ACTUAL FILLED POSITIONS										
FILLED	ATTYS	STAFF	UNESTIGAT	GRAND TOTAL						
Classified	4	4	2	10						
Unclassified	1 5	0	0	1						
TOTAL	- 5	4	2	11						

PAGE: C10

³⁵ FY 2018 Current GovGuam contribution rate of \$178 (per annum) for Life Incurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

PAGE 1 OF 3)

FUND:

34% LOCAL: 64% FEDERAL

ACCOUNT NO.:

5181-B18-1170-CE101

DEPUTY:

REBECCA PEREZ

		tradity 0	epartment													imput by (Department		
	(A)	(B)	(c)	(D)	(E)	(F)	(0)	(H)	(1)	(1)	(10)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(5)
	Position	Phelden	Name of	Gradal Çiği	Salary	(18vir	Special"	Increasent Date	Arnt.	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DOI) (\$19.01°26PP)	ocial Securit	Benefits Medicare (1,49%*J)	Life	- Medical - (Premium)	Déntal (Premium)	Total Benefits (Kthru Q)	(J+R) TOTAL
No.	Number	Control of the second	Incumbent	ATTY-5-8	\$30,458	\$0	SO		\$0	\$30,458	\$8,476			\$442	\$0	\$0	\$0	\$8,916	\$39,376
 -	1173	Deputy Attorney General Asst. Deputy Attorney General	Rebecca Perez*	A1111-2-0	\$30,436	- 40	30		- 30	400,100	40,410	<u>~</u>		7.1.5					,
	2029	(ADAG)	Loretta T. Gutierrez-Long*	ATTY-5-7	\$1,546	\$0	\$0		\$0	\$1,546	\$430	\$0	\$0	\$22	\$0	\$0	\$0	\$453	\$1,999
-	1183	Asst. Altv. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$24,785			\$1,291	\$178	\$1,404	\$0	\$28,153	\$117,210
2	2003	Asst. Alty. General	Loretta T. Gutierraz-Long	ATTY-4-9	\$111,451	\$0	\$0	04/04/19 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495		\$1,616	\$178	\$2,583	\$224	\$36,112	\$147,563
3	911	Asst. Atty. General	Raymond B. Hagan	ATTY-4-9	\$111,451	\$0	\$0	05/13/19 (ATTY-4-10)	\$0	\$ <u>111,451</u>	\$31,017	\$495		\$1,616	\$178	\$0		\$33,305	\$144,756
4	915		Elisabeth Cruz	ATTY-4-9	\$111,451	\$0	\$0	02/08/19 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495		\$1,616	\$178	\$0	\$0	\$33,306	\$144,757
5	950	Asst. Attv. General	Geroge Neil P. Valdes	ATTY-4-4	\$84,200	\$0	\$0	05/30/18 (ATTY-4-5)	\$1,712	\$85,912	\$23,909			\$1,246	\$178	\$2,583	\$224	\$28,635	\$114,547
6	955	Asst. Atty. General	Perfecto Galman	ATTY-4-5	\$89,057	\$0	\$0	07/16/18 (ATTY-4-6)	\$1,057	\$90,114	\$25,079		\$0	\$1,307	\$178	\$2,583	\$0	\$29,641	\$119,755
7	970	Asst. Atty. General	Andrew T. Perez	ATTY-2-4	\$63,750	\$0	\$0	06/08/18 (ATTY-2-5)	\$1,143	\$64,893	\$18,060			\$941	\$178	\$1,404	\$ <u>22</u> 4	\$21,301	\$86,194
8	1001	Asst, Alty, General	Renaida Z. San Nicolas	ATTY-2-3	\$61,550	\$0	\$0	05/04/18 (ATTY-2-4)	\$893	\$62,443	\$17,378	\$495		\$905	\$178	\$1,404	\$224	\$20,584	\$83,027
9	2004	Asst. Atty. General	Terrance A. Long	ATTY-4-9	\$111,451	\$0	\$0	10/01/18 (ATTY-4-10)	\$0	\$111,451	\$31,017	\$495	\$0	\$1,616	\$178	\$2,583	\$224	\$36,112	\$147,563
_		i i																45.115	
10	432	Investigator I	Rosita R. Quintanilla	KL04-20	\$73,038	\$0		12/09/18 (KL04-21)	\$0	\$73,038	\$20,326			\$1,059	\$178	\$2,583		\$24,147	\$97,185
11	449	Investigator IV	Pauline R. Chaco	OL04-15	\$84,330	\$0	\$0	07/10/19 (OLD4-16)	\$0	\$84,330	\$23,469			\$1,223	\$178	\$0		\$24,870	\$109,200
12	908	Investigator III	Joseph C. San Agustin	NL04-17	\$82,996	\$0	\$0	06/27/19 (NLD4-18)	\$0	\$82,996	\$23,098	\$0	\$0	\$1,203	\$178	\$0	\$0	\$24,479	\$107,475
																	-		444.5
13	917	Investigator III	Vacant (Vice: K. Williams)	NL04-18	\$85,901	\$0	\$0		\$0	\$85,901	\$23,906	\$495	\$0	\$1,246	\$178	\$2,583	\$724	\$28,632	\$114,533
	1			Ή			<u> </u>						<u> </u>						
14	107	Program Coordinator IV	Franklin Artero	0-8	\$64,350	\$0	\$0	02/24/19 (0-9)	\$0	\$64,350				\$933	\$178	\$2,583	\$224	\$21,827	\$86,177
15	117	Legal Secretary III	Rachel Cruz	J-5	\$36,061	\$0		04/18/18 (J-6)	\$615	\$36,676	\$10,207			\$532	\$178	\$6,510		\$18,326	\$55,002
16	266	Admin, Supervisor	Erlinda Uson	L-10	\$50,931	\$0	\$0	09/11/19 (L-11)	\$0	\$50,931				\$738	\$178	\$2,583		\$17,898	\$68,829
17	382	Paralegal I	Jessica Marie A. Chaco	J-1	\$31,076	\$0			\$0	\$31,076	\$8,648			\$451	\$178	\$2,583	\$224	\$12,579	\$43,655
16	427	Paralegal II	Grace G. Santos	L-9	\$49,364	\$0		6/20/19 (L-10)	\$0	\$49,364	\$13,738			\$716		\$3,940		\$19,307	\$68,671
19	433	Child Support Enforce. Ofcr II	Carl K. Reyes	J-5	\$36,061	\$0		05/09/18 (J-6)	\$535	\$36,596	\$10,185			\$531	\$178	\$2,583		\$14,195	\$50,791
20	447	Child Support Enforce. Ofcr I	Annabelle J. Rabago	1-2	\$29,679	\$0		11/01/18 (1-3)	\$0	\$29,679				\$430	\$178	\$3,176		\$12,943	\$42,522
21	448	Process Officer II	Elias B. Leon	J-10	\$42,661	\$0		05/08/18 (J-11)	\$534	\$43,1 <u>95</u>				\$626	\$178	\$2,583	\$0	\$15,408	\$58,603
22	450	Process Officer II	Sophia Murphy	J-5	\$36,061	\$0		11/13/17 (J-6)	\$1,203	\$33,209				\$482	\$178	\$2,583	\$224	\$13,204	\$46,413
23	457	Record Mgmt. Officer	Eleanor Atolgue	J-4	\$34,744	\$0		02/13/18 (J-5)	\$831	\$35,575				\$516	\$178	\$2,583		\$13,896	\$49,471
24	501	Child Support Enforce. Ofcr I	Norman Diaz	1-3	\$30,803	\$0		10/19/18 (1-4)	\$0	\$30,803				\$447	\$178	\$1,404		\$11,320	\$42,123
25	506	Clerk I	Mary Ann Mendiola	C-1	\$17,769	\$0		06/26/18 (C-2)	\$176	\$17,945				\$260	\$178	\$2,583		\$8,734	\$26,679
	2000		Grand Total:	500 00 500	\$1,651,247	\$0	\$1) — — — — — — — — — — — — — — — — — — —	\$8,699	\$1,655,891	\$460,834	\$9,402	\$0	\$24,010	\$4,450	\$55,404	\$4,184	\$550,285	\$2,214,176
			Local Share	,	\$561,424	\$0	\$0		\$2,958	\$563,003	\$156,684	\$3,197	\$0	\$8,164	\$1,513	\$18,837	\$1,423	\$189,817	\$752,820
986			Federal Share		\$1,089,823	\$0	\$0		\$5,741	\$1,092,888	\$304,151	\$6,205	\$0	\$15,847	\$2,937	\$36,567	\$2,761	\$368,468	\$1,461,356

^{57:} FY 2018 Current Goo-Guara contribution rate of 27 82% for the Government of Cuses References.

(7 Uncleased)
(7 Recruitment origining)

^{21:} FY 2018 Current GorGuern contribution rate of \$1901 (b) excellig for DDI.
22: FY 2018 Current GorGuern contribution rate of \$178 (per annum) for Life Incurance.

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

PAGE 10F N

FUND:

34% Locali 66% Federal

ACCOUNT NO.:

5101-B18-1170-CE181

DEPUTY:

REBECCA PEREZ

		DEPUTT:	REBEGGA PERCE					<u> </u>								Epulby Co	partment		
ľ	(A)	(=)	(C)	(8)	(E)	(F)	[8]	(H)	(1)	(1)	(K)	(L)	(W)	(10)	[0]	(P)	(0)	(R)	<u> </u>
I,	Position Númber	Position Title	Plame of	Gradel*	Salary	Other	Special	Increment Bate	Argt.	(E+F+G+L) Subtotal	Retirement (J*27.43%)	Retire (DDI) (\$19.01*26PP)	iocial Securit	Benefits Medicare (1,45%*J)	Life (1/)	Medical (Premiera)	Dental (Premiuro)	Total Benefits (Kithru Q)	(J+R) TOTAL
1 1 1 1	510	Legal Clerk I	Remedios F. O'Keefe	F-10	\$31,809	\$0	\$0	01/22/20 (F-11)	SO	\$31,809	\$8,852	\$0	\$0	\$461	\$178	\$2,583	\$0	\$12,075	\$43,884
26	520	Accounting Tech. Supvr	Martha C. Nunotani	K-5	\$39,350	\$0	7.7	08/07/18 (K-6)	\$220	\$39,570	\$11,012	\$495	\$0	\$574	\$178	\$1,404	\$224	\$13,687	\$53,457
21 28	702	Child Support Enforce. Ofcr I	Lucita McDonald	1-7	\$35,744	SO		09/13/18 (1-8)	\$54	\$35,798	\$9,963	\$495	\$0	\$519	\$178	\$2,583	\$224	\$13,961	\$49,759
29	703	Accountant I	Yolanda Salalila	K-6	\$40,841	\$491		06/01/18 (L-5)	\$520	\$41,852	\$11,547	\$495	\$0	\$607	\$178	\$6,510	\$404	\$19,641	\$51,692
30	706	Accounting Technician I	Marivic J. Retiro	H-1	\$26,520	\$0		07/17/17 (H-2)	\$204	\$26,724	\$7,437	\$495	\$0	\$387	\$178	\$6,510	\$404	\$15,411	\$42,135
31	815		Cindy C. Cepeda	J7	\$38,845	\$0	\$0	11/09/18 (J-8)	\$0	\$38,845	\$10,811	\$495	\$0	\$563	\$178	\$6,510	\$404	\$18,960	\$57,805
32	902	Accounting Technician I	Teresita Villagomez	H-5	\$30,774	\$0	\$0	06/29/18 (H-6)	\$294	\$31,068	\$8,646	\$495	\$0	\$450	\$178	\$4,688	\$299	\$14,756	\$45,824
33	903	Accounting Technician I	Cynthia Encarnacion	H-5	\$30,774	\$0	\$0	03/31/18 (H-6)	\$583	\$31,357	\$8,727	\$495	\$0	\$455	\$178	\$2,583	\$224	\$12,661	\$44,016
34	904	Accounting Technician I	Maria Williams	H-5	\$30,774	\$0	\$0	07/05/18 (H-6)	\$275	\$31,049	\$8,641	\$495	\$0	\$450	\$178	\$1,404	\$224	\$11,392	\$42,441
35	_	Paralegal H	Franklin Honorario	L-11	\$52,547	\$0	\$0	02/22/20 (L-12)	\$0	\$52,547	\$14,624	\$495		\$762	\$178	\$2,583	\$224	\$18,865	\$71,412
36	912		Rvan V. Pabio	1-3	\$30,803	\$0	\$0	10/12/16 (1-4)	\$0	\$30,803	\$8,572	\$495		\$447	\$178	\$0	\$0	\$9,692	\$40,495
37			Erivn Pama	E-S	\$24,479	\$0	\$0	04/09/16 (E-6)	\$440	\$24,919	\$6,935	\$495		\$361	\$178	\$0	\$0	\$7,969	\$32,888
38	923	Accounting Technician 1	Jeremy San Nicolas	H-5	\$30,774	\$0	\$0	10/31/18 (H-6)	\$0	\$30,774	\$8,564	\$495		\$445	\$178	\$6,510	\$404	\$16,598	\$47,372
39	1028	Paralegal I	Caroline Ogo	K-16	\$56,149	\$0	\$0	12/26/18 (K-17)	\$0	\$56,149	\$15,626	\$495		\$814	\$178	\$3,940	\$240	\$21,293	\$77,442
40	1042	Legal Secretary	Norma Page	H-2	\$27,525	\$0	\$0	05/15/18 (H-3)	\$391	\$27,916	\$7,769	\$495		\$405	\$178	\$6,510	\$404	\$15,760	\$43,676
41	1043		Jennifer L. Snover	I-10	\$39,255	\$0	\$0	12/20/19 (1-11)		\$39,255	\$10,925	\$495		\$569	\$178	\$6,510	\$404	\$19,080	\$58,335
42	1047	Customer Service Reo.	Monica L. Aguon	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,381	\$495		\$385	\$178	\$0	\$0	\$8,438	\$34,958
43	1048	Customer Service Rep.	Lorna Morales	H-5	\$30,774	\$0		08/13/16 (H-6)	\$153	\$30,927	\$8,607	\$495		\$448	\$178	\$3,940	\$240	\$13,908	\$44,835
44	1099	Customer Service Rep.	Ysmael Cienca	H-5	\$30,774	\$0	\$0	03/04/16 (H-5)	\$668	\$31,442	\$8,750	\$495		\$456	\$178	\$2,583	\$0	\$12,462	\$43,904
45	1115	Accounting Technician II	Mariene D. Fejeran	H	\$31,970	\$0		06/20/18 (1-5)	\$336	\$32,306	\$8,991	\$495		\$468	\$178	\$6,510	\$404	\$17,046	\$49,352
46	1116	Accounting Technician II	Julie Ann D. Mendiola	14	\$31,970	\$0		06/20/18 (1-5)	\$336	\$32,306	\$8,991	\$495		\$468	\$178	\$6,510	\$404	\$17,046	\$49,352
47	1123	Legal Clerk I	Christyne C. Oliver	F-13	\$34,934	\$0		06/28/19 (F-14)	\$0	\$34,934	\$9,722	\$495		\$507	\$178	\$3,940	\$240	\$15,081	\$50,015
48	1151	Legal Secretary II (Lieu: SPC)	Nikki S. Halmi	1-6	\$34,439	\$0		12/28/18 (1-7)	\$0	\$34,439	\$9,584	\$495		\$499	\$178	\$6,510	\$404	\$17,670	\$52,109
49	1180		Frankielucky Palomo	N-1	\$45,014	\$3,756		07/26/16 (O-2)	\$335	\$49,105		\$495		\$712	\$178	\$0	\$0	\$15,051	\$64,156
50	1181	Legal Secretary II (Lieu: SPC)	Stacy C. Cuasito	1-2	\$29,679	\$0		06/27/18 (1-3)	\$290	\$29,969	\$8,340	\$495		\$435	\$178	\$6,510	\$404	\$16,361	\$46,330
38888	(2000)		Grand Total:	3882	\$863,037	\$4,247	\$0	- 1 COM	\$5,099	\$872,383	\$242,784	\$11,870	\$0	\$12,650	\$4,450	\$97,331	\$6,179	\$375,264	\$1,247,647
10000			Local Share		\$293,433	\$1,444			\$1,734	\$296,610 \$575,773	\$82,547 \$160,238	\$4,036 \$7,834			\$1,513 \$2,937	\$33,093 \$64,238	\$2,101 \$4,078	\$127,590 \$247,674	\$424,200 \$823,447
3333			Federal Share		\$569,604	\$2,803	\$0		\$3,365	\$313,113	\$100,230	31,034	\$u	30,343	45,341	304,238	97,010	4541,014	4023,741

St. FY 2018 Current GovGuson contribution rate of 27 83% for the Government of Guson Retrement.

(*) Unclassified (**) Recruitment ongoing

FY 2018 Current GovGuern contribution rate of \$19.01 (\$4-exectly) for DDL

²⁶ FY 2018 Current GorGuen contribution rate of \$178 (per aroun) for Life incurrence.

Imput by Department

OFFICE OF THE ATTORNEY GENERAL Fiscal Year 2017 Budget Staffing Pattern

FUNCTIONAL AREA:

PUBLIC SAFETY

PROGRAM:

CHILD SUPPORT ENFORCEMENT DIVISION

PAGES OF 31

FUND:

34% Locali 56% Federal

ACCOUNT NO.:

5101-B18-1178-CE101

DEPUTY:

REBECCA PEREZ

		Prodly Department								1						- ,,	,		
	(A)	(0)	(C)	(0)	(E)	(F)	(6)	(8)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(6)
No.	Position Skiniber	Position Titlé	Name of Intambert	Gendal Shap	Salary	Other	Special*	, Incirum Date	ent Ant	(E+F+G+I) Subtotal	Retirement (J*27.83%)	Retire (DDI) (\$19.01*24PP)	Social Security (6.2% * J)	Benefits Medicare (1.45%*J)	Life (1/)	Medical [Protein)	(Dental (Priniliph)	Total Benefits (Kithru Q)	(J+R) TOTAL
51	1195	Paralegal II	Janus Mendiola	L-8	\$47,846	\$0	\$0	10/23/18 (L-9)	\$0	\$47,846	\$13,316	\$495	\$0	\$694	\$178	\$6,510	\$404	\$21,596	\$69,44
52	1213	Data Processing Manager	Erin Holms	Q-3	\$65,152	\$0		06/15/18 (Q-3)	\$720	\$65,872	\$18,332	\$495	\$0	\$955	\$178	\$1,465	\$224	\$21,649	\$87,52
53	1218	Accountant I	Gemma -Lee P. Santos	K-1	\$33,911	\$2,453		08/07/18 (L-2)	\$207	\$36,571	\$10,178	\$495	\$0	\$530	\$178	\$1,465	\$224	\$13,070	\$49,64
54	1219	Management Analyst III I (Lieu: PC II)	Wilfred G. Aflaque *	M-1	\$40,762	\$3,271		 	\$0	\$44,033		\$495			\$178	\$1,465		\$15,254	\$59,28
55		Child Support Enforce. Olcr I	Vincent Nelson	1-7	\$35,744	\$0		04/19/18 (1-8)		\$36,251	\$10,089	\$495		\$526	\$178	\$6,510		\$18,201	\$54,45
56		Child Support Enforce. Ofcr I	Victoria S. Quichocho-Roias	1-2	\$29,679	\$0		11/17/18 (1-2)		\$30,652	\$8,530	\$495	\$0	\$444	\$178	\$6,510	\$404	\$16,561	\$47,21
				П			1												
57	459	Accounting Tech. I	Vacant (Vice: S. Gagan)	H4	\$29,650	\$0	\$0	i	\$0	\$29,650	\$8,252	\$495	\$0	\$430	\$178	\$4,688	\$299	\$14,342	
58	504	Process Officer II	Vacant (Vice: P. Mesa) **	J-10	\$42,661	\$0	\$0		\$0	\$42,661	\$11,873	\$495	\$0	\$619	\$178	\$1,404	\$724	\$14,792	
59	507	Legal Clerk I	Vacant (Vice: F.Q. Flores)	F-12	\$33,860	\$0		i	\$0	\$33,860	\$9,423	\$495	\$0	\$491	\$178	\$2,583	\$224	\$13,394	\$47,25
60	951	Customer Service Supvr.	Vacant (Vice: C. Perez)	J-6	\$37,427	\$0		1	\$0	\$37,427	\$10,416	\$495	\$0	\$543	\$178	\$6,510	\$404	\$18,545	\$55,977
61	969	Computer Systems Analyst H	Vacant (Vice: H. Saludo)	M-5	\$47,301	\$0			\$0	\$47,301	\$13,164	\$495	\$0	\$686	\$178	\$3,940	\$240	\$18,702	\$66,003
62	1119	Accounting Technician II	Vacant (Vice: C. Matanona)	14	\$31,970	\$0			\$0	\$31,970	\$8,697	\$495	\$0	\$464	\$178	\$6,510	\$404	\$16,947	\$48,917
63	1146	Child Support Enforce. Ofcr I	Vacant (Vice: K. A. Aguero)	1-3	\$30,803	\$0			\$0	\$30,803			\$0	\$447	\$178	\$2,583	\$224	\$12,499	\$43,30
64		Program Coord. IV	Vacant (Vice: C. Moylan)	0.3	\$53,750	\$0			\$0	\$53,750			\$0	\$779	\$178	\$6,510	\$404	\$23,325	\$77,07
										-						-			
	-																		
	_									-					60		15		100
			Grand Foral	201-2-20	\$560,516	\$5,124	1) 30		\$2,407	\$568,647	\$158,254	\$6,924	ij 5 0	38,245	\$2,492	\$38,633	\$4,307	\$238,876	\$807,52
		GRAND TOTAL (Page 1, 2 and 3);			\$3,074,800	\$9,971	\$1)	\$16,205	\$3,096,921	\$861,873	COLUMN THE PARTY OF		The state of the s	\$11,392	\$211,388	\$14,670	\$1,172,424	SSD-repurpor, com
		LOCAL SHARE (34%)			\$1,045,432	\$3,390	\$1)	\$5,510	\$1,052,953	\$293,037	\$9,587	\$0	\$15,268	\$3,873	\$71,872	\$4,988	\$398,624	\$1,451,57
		FEDERAL SHARE (66%)			\$2,029,368	\$6,581	\$1)	\$10,695	\$2,043,968	\$568,836	\$18,609	\$0	\$29,638	\$7,519	\$139,516	\$9,682	\$773,800	\$2,817,76
		Marin and the second se																	

FY 2018 Current GovGuern contribution rate of 27 83% for the Government of Guern References.

^{(&}quot;7 Recoderant crypting

	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	7	2	9
Staff	50	1	51
Investigators	4	8	4
GRAND TOTAL	61	1	64

ACTUAL FILLED POSITIONS										
MLLED	ATTYS	STAFF	DAYESTIGATO	GRAND						
Classified	7.	12	3	52						
Uncloselfied	2		1000	3						
TOTAL	100 100	43	1 000	55						

FY 2018 Current GovGuers contribution rate of \$19.01 (bi-weekly) for DID. FY 2018 Current GovGuers contribution rate of \$178 (per annum) for Life Insurance.

⁽⁷ Universited



ADMINISTRATION ROUTING SLIP



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ф— П	DOA (HUMAN RESOURCES)		GUAM CONGRESS BUILDING Speaker Benjamin J.F. Cruz		Other:	
	DOA (PAYROLL)		GSA			
	BRI	ief i	NSTRUCTIONS AND TYPE OF I	DOC	UMENT	
1	Memo to Speaker Benjamin C	Cruz F	te: OAG FY2018 2nd Quarter Sta	ıffin	g Pattern	
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Speaker Benjamin J.F. Cruz

MAR 3 0 2018